

January 2023

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period January 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	638,938	611,010	-4.4%	594,927	2.7%	52,713	53,606	53,163	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	649,155	619,711	-4.5%	599,117	3.4%	52,666	53,805	51,443	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	1,181,878	1,110,649	-6.0%	1,016,005	9.3%	94,562	103,089	85,717	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	1,121,341	1,092,765	-2.5%	997,489	9.6%	92,976	99,943	80,645	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	1,820,816	1,721,659	-5.4%	1,610,932	6.9%	147,275	156,695	138,880	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	452,335	435,924	-3.6%	419,406	3.9%	37,174	38,818	38,985	
A13	Elective inpatient discharges	M-1M	71,765	85,683	85,683	77,565	-9.5%	71,765	8.1%	7,035	6,922	6,323	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	100,920	97,521	-3.4%	103,756	-6.0%	8,504	7,866	7,855	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	134,308	131,486	-2.1%	121,447	8.3%	10,988	11,527	11,769	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	228,838	226,810	-0.9%	197,731	14.7%	19,351	21,137	17,268	
A132	Level of GI scope activity	M-1M	93,171	98,503	98,503	102,807	4.4%	93,171	10.3%	8,998	9,542	6,771	
A133	Level of dialysis activity	M-1M	179,409	216,840	216,840	188,940	-12.9%	179,409	5.3%	16,086	15,962	15,764	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	242,642	221,920	-8.5%	210,788	5.3%	16,998	18,549	15,440	
Emergency Care													
A9	New ED attendances	M	1,353,797	1,350,913	114,737	103,746	-9.6%	103,411	0.3%	120,079	115,626	118,956	103,746
A10	Return ED attendances	M	111,400	112,963	9,594	8,166	-14.9%	8,193	-0.3%	9,765	9,549	8,993	8,166
A94	Injury unit attendances	M	146,860	154,816	13,149	11,673	-11.2%	8,852	31.9%	13,428	12,290	11,838	11,673
A95	Other emergency presentations	M	48,982	47,844	4,065	4,241	4.3%	3,747	13.2%	4,280	4,850	4,400	4,241
Births													
A17	Total no. of births	M	54,539	54,552	4,634	4,550	-1.8%	4,920	-7.5%	4,722	4,497	4,518	4,550
Outpatients													
A15	No. of new and return outpatient attendances	M	3,405,960			300,501		261,175	15.1%	291,968	321,398	242,670	300,501
A136	No. of new outpatient attendances	M	946,638			82,056		67,406	21.7%	82,877	91,335	68,685	82,056
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.6	4.3%	2.7	-4.4%	2.4	2.4	2.4	2.6
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	74.8%	100%	100%	80.1%	-19.9%	74.8%	7.1%	79.8%	74.3%	80.1%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	69.0%	-23.3%	65.1%	6.0%	68.4%	69.0%	71.0%	69.0%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	79.2%	-12.0%	74.3%	6.7%	79.0%	79.6%	80.5%	79.2%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	62.6%	-30.5%	56.0%	11.7%	63.8%	63.0%	64.7%	62.6%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	75.5%	-16.1%	65.6%	15.1%	76.5%	75.1%	77.5%	75.5%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	79.1%	-12.1%	69.9%	13.2%	76.7%	77.8%	79.1%	79.1%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	69.9%	-17.8%	68.5%	2.0%	68.5%	66.9%	69.6%	69.9%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	75.7%	-11.0%	72.1%	5.0%	74.1%	77.0%	77.3%	75.7%
A148	% of routine elective procedures (GI Scope) chronologically scheduled	M	New KPI 2023	85%	85%	63.4%	-25.4%						63.4%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	New KPI 2023	85%	85%	60.4%	-28.9%						60.4%

NSP KPI Overview								Reporting Period January 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	56.1%	-13.7%	43.2%	29.9%	57.2%	58.0%	61.3%	56.1%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	167		288	-42.0%	120	132	126	167
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	93.8%	-1.2%	78.1%	20.2%	93.4%	94.0%	94.5%	93.8%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	57.2%	-18.3%	59.0%	-3.0%	55.6%	55.1%	51.8%	57.2%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	73.4%	-13.6%	75.0%	-2.1%	72.3%	71.9%	68.9%	73.4%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	5.7%	-11.8%	6.2%	-7.8%	8.9%	8.3%	9.4%	5.7%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	94.9%	-2.2%	96.1%	-1.2%	94.8%	94.6%	93.8%	94.9%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	34.7%	-63.5%	37.0%	-6.2%	34.4%	34.2%	31.4%	34.7%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	52.0%	-47.5%	54.2%	-4.1%	50.4%	51.1%	46.0%	52.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	87.9%	-11.2%	90.1%	-2.4%	87.6%	87.0%	84.1%	87.9%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.3%	5.0	2.8%	5.0	5.2	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.8	11.4%	7.5	6.8%	7.7	7.9	8.0	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	60.9%	75%	75%	64.1%	-14.6%	60.0%	6.8%	59.5%	62.2%	59.3%	64.1%
CPA31	% of all medical admissions via AMAU	M-1M	26.0%	45%	45%	28.8%	-36.0%	26.0%	7.1%	29.5%	29.9%	27.9%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	10.6%	≤11.1%	≤11.1%	11.4%	2.7%	10.6%	1.6%	10.5%	10.7%	11.2%	
Surgery													
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.4	3.8%	5.2	3.8%	5.3	5.1	5.6	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.1%	82.4%	82.4%	75.7%	-8.1%	75.1%	14.0%	75.4%	75.9%	72.3%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	36.5%	60%	60%	46.9%	-21.8%	36.5%	9.2%	50.8%	48.5%	45.7%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.3%	≤2.00%	≤2.00%	1.7%	-15.0%	1.3%	16.4%	1.5%	1.5%	1.4%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤10,850	17,015	56.8%	15,717	8.3%	18,175	17,838	17,895	17,015
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	579	65.4%	576	0.5%	624	660	525	579

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KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.6	-24.3%	1.2	-48.0%	0.9	0.9	0.9	0.6
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.3	15.4%	2.4	-3.5%	2.4	2.6	1.9	2.3
A105	No. of new cases of CPE	M	873			84		54	55.6%	102	76	70	84
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	12.2			11.3		12.2	-7.5%	11.1	10.8	11.5	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			15.1		25.5	-40.9%	20.6	16.9	32.5	15.1
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.8	-5.7%	3.8	-25.1%	2.6	2.7		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.5%	100%	100%	94.7%	-5.3%			97.8%	86.7%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	73.3%	100%	100%	47.4%	-52.6%	84.2%	-43.7%	84.2%	47.4%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	82.8%	-12.8%	60.6%	36.6%	80.8%	70.6%	75.7%	82.8%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,230	19,600	1,660	2,438	46.9%	2,011	21.2%	2,130	2,499	1,747	2,438
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,836	18,620	1,578	1,983	25.7%	1,087	82.4%	1,645	1,565	1,211	1,983
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	81.3%	-14.4%	54.1%	50.5%	77.2%	62.6%	69.3%	81.3%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,134	22,500	1,905	1,679	-11.9%	1,377	21.9%	1,954	1,925	1,311	1,679
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,342	21,375	1,811	1,051	-42.0%	746	40.9%	937	1,174	884	1,051

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KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	62.6%	-34.1%	54.2%	15.5%	48.0%	61.0%	67.4%	62.6%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	315	320	1.6%	308	3.9%	388	473	311	320
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	297	279	-6.1%	270	3.3%	365	461	288	279
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	87.2%	-8.2%	87.7%	-0.5%	94.1%	97.5%	92.6%	87.2%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,741	3,100	262	453	72.9%	391	15.9%	376	438	383	453
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	236	397	68.2%	286	38.8%	328	382	350	397
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.9%	90%	90%	87.6%	-2.6%	73.1%	19.8%	87.2%	87.2%	91.4%	87.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	442	432	-2.3%	395	9.4%	477	553	529	432
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	396	269	-32.1%	293	-8.2%	336	347	304	269
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.3%	-30.8%	74.2%	-16.1%	70.4%	62.7%	57.5%	62.3%

Notes

OPD Targets for 2023 not available as Service Plan is not signed off

Discharge Activity - Inpatient (KPI No: A3 And A4)											Reporting Period January 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	114,088	117,246	105,783	114,303	-7.3%	-2.5%	105,586	111,901	0.2%	2.1%	8,911	9,618	9,123	9,744	9,143	9,754
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	3,740	2,439	4,208	2,945	12.5%	20.7%	3,730	2,426	12.8%	21.4%	357	226	350	259	390	254
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	43,121	48,158	39,537	49,345	-8.3%	2.5%	41,144	48,308	-3.9%	2.1%	3,372	4,343	3,451	4,335	3,337	4,283
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	624	1,149	780	1,442	25.0%	25.5%	738	1,319	5.7%	9.3%	83	158	80	142	68	133
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	4,391	2,674	3,679	1,625	-16.2%	-39.2%	3,282	1,376	12.1%	18.1%	307	149	334	147	355	145
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	10,098	12,306	8,678	11,768	-14.1%	-4.4%	8,790	11,443	-1.3%	2.8%	670	918	710	1,020	751	1,068
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	3,929	5,371	4,056	5,645	3.2%	5.1%	4,063	5,508	-0.2%	2.5%	359	451	321	439	309	443
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	14,869	11,278	12,051	9,392	-19.0%	-16.7%	12,928	9,570	-6.8%	-1.9%	1,017	877	1,029	742	979	697
UH Kerry	M-1M	12,791	10,380	13,390	10,459	13,390	10,459	13,439	10,258	0.4%	-1.9%	12,791	10,380	5.1%	-1.2%	1,134	760	1,137	857	1,166	835
UH Waterford	M-1M	18,120	21,571	19,926	23,412	19,926	23,412	19,355	21,883	-2.9%	-6.5%	18,120	21,571	6.8%	1.4%	1,612	1,736	1,711	1,803	1,788	1,896
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	63,096	48,777	59,646	45,681	-5.5%	-6.3%	59,098	41,660	0.9%	9.7%	5,004	4,031	5,064	3,789	4,939	3,907
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	1,585	2,663	1,771	2,551	11.7%	-4.2%	1,338	1,822	32.4%	40.0%	159	241	164	245	175	254
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	7,110	2,820	8,677	2,513	22.0%	-10.9%	7,751	2,413	11.9%	4.1%	699	200	795	197	720	234
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	2,592	1,289	3,218	1,658	24.2%	28.6%	2,335	1,460	37.8%	13.6%	315	163	353	156	297	122
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	5,032	3,638	4,695	3,189	-6.7%	-12.3%	4,415	2,738	6.3%	16.5%	409	324	431	295	363	288
UH Limerick	M-1M	35,813	27,911	39,550	33,594	39,550	33,594	34,462	30,661	-12.9%	-8.7%	35,813	27,911	-3.8%	9.9%	2,786	2,632	2,799	2,474	2,818	2,554
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	7,227	4,773	6,823	5,109	-5.6%	7.0%	7,446	5,316	-8.4%	-3.9%	636	471	522	422	566	455

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,005	997,489	1,181,878	1,121,341	1,181,878	1,121,341	1,110,649	1,092,765	-6.0%	-2.5%	1,016,005	997,489	9.3%	9.6%	94,562	92,976	103,089	99,943	85,717	80,645
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,106	27,156	38,106	26,101	37,838	-3.9%	-0.7%	24,534	35,963	6.4%	5.2%	2,164	3,267	2,131	2,927	1,871	2,380
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,782	260,473	209,782	231,237	199,203	-11.2%	-5.0%	212,988	180,354	8.6%	10.5%	19,655	16,678	22,016	18,539	18,704	15,392
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	7,400	6,218	7,015	7,281	-5.2%	17.1%	7,192	6,796	-2.5%	7.1%	564	625	661	776	529	490
MRH Portlaoise	M-1M	3,754	3,405	5,193	24,770	5,193	24,770	5,520	5,662	6.3%	-77.1%	3,754	3,405	47.0%	66.3%	446	495	538	576	469	470
MRH Tullamore	M-1M	25,101	23,146	29,233	4,951	29,233	4,951	26,618	24,089	-8.9%	386.5%	25,101	23,146	6.0%	4.1%	2,219	2,089	2,374	2,155	2,171	1,662
Naas General Hospital	M-1M	5,875	6,954	7,035	8,260	7,035	8,260	7,508	8,818	6.7%	6.8%	5,875	6,954	27.8%	26.8%	782	774	786	904	636	720
St. James's Hospital	M-1M	53,180	57,557	56,650	48,565	56,650	48,565	58,866	63,544	3.9%	30.8%	53,180	57,557	10.7%	10.4%	5,610	5,518	6,079	6,120	4,689	5,153
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	59,960	98,533	59,960	72,756	30,178	-26.2%	-49.7%	70,383	31,117	3.4%	-3.0%	5,781	2,307	6,903	2,710	6,070	2,279
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,058	56,429	57,058	52,954	59,631	-6.2%	4.5%	47,503	51,379	11.5%	16.1%	4,253	4,870	4,675	5,298	4,140	4,618
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,187	227,473	231,187	213,692	222,250	-6.1%	-3.9%	198,199	207,140	7.8%	7.3%	18,236	18,954	19,789	20,108	15,703	15,509
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	9,891	68,967	9,891	68,757	65,329	-0.3%	560.5%	62,163	59,866	10.6%	9.1%	5,602	5,383	6,210	6,028	4,964	4,795
MRH Mullingar	M-1M	5,796	8,495	7,750	64,543	7,750	64,543	7,284	10,160	-6.0%	-84.3%	5,796	8,495	25.7%	19.6%	643	806	707	825	459	528
National Maternity Hospital	M-1M	2,925	4,035	2,921	364	2,921	364	3,415	4,853	16.9%	1233.2%	2,925	4,035	16.8%	20.3%	273	413	337	488	253	328
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,611	8,850	11,611	10,146	13,380	14.6%	15.2%	9,630	12,947	5.4%	3.3%	932	1,204	1,009	1,289	815	1,078
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	3,710	1,136	3,710	1,291	1,016	13.6%	-72.6%	1,117	1,078	15.6%	-5.8%	132	99	97	83	76	54
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,146	4,973	7,146	4,916	7,554	-1.1%	5.7%	4,105	5,913	19.8%	27.8%	446	734	478	812	399	637
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,264	16,835	20,264	17,001	17,549	1.0%	-13.4%	15,355	17,644	10.7%	-0.5%	1,446	1,419	1,612	1,541	1,201	1,112
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	9,383	3,629	9,383	4,096	6,192	12.9%	-34.0%	3,333	5,244	22.9%	18.1%	418	558	418	672	298	473
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	74,169	8,913	74,169	9,727	11,040	9.1%	-85.1%	8,305	9,360	17.1%	17.9%	851	987	954	1,095	715	807
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,965	5,138	6,965	5,093	6,950	-0.9%	-0.2%	5,096	6,877	-0.1%	1.1%	434	490	469	651	361	508
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	6,712	81,916	6,712	70,608	64,076	-13.8%	854.6%	71,608	64,980	-1.4%	-1.4%	6,030	5,618	6,331	5,220	5,206	4,062
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	16,445	16,429	11,358	14,151	-30.9%	-13.9%	8,766	10,701	29.6%	32.2%	1,029	1,243	1,167	1,404	956	1,127
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,661	181,870	168,661	171,510	158,899	-5.7%	-5.8%	164,622	155,898	4.2%	1.9%	14,736	13,480	16,021	14,538	13,007	11,270
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,618	107,618	95,618	97,590	80,796	-9.3%	-15.5%	95,414	84,663	2.3%	-4.6%	8,434	6,847	8,923	7,054	7,208	5,546
Cavan General Hospital	M-1M	15,966	13,941	19,797	17,669	19,797	17,669	16,916	14,931	-14.6%	-15.5%	15,966	13,941	6.0%	7.1%	1,392	1,194	1,607	1,421	1,450	1,209
Connolly Hospital	M-1M	13,175	18,344	14,030	16,316	14,030	16,316	14,147	19,766	0.8%	21.1%	13,175	18,344	7.4%	7.8%	1,241	1,719	1,415	1,861	1,036	1,383
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	8,960	11,064	8,808	11,655	-1.7%	5.3%	7,790	10,421	13.1%	11.8%	768	1,021	900	1,190	685	860
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,791	5,597	4,791	5,834	5,228	4.2%	9.1%	5,763	4,620	1.2%	13.2%	507	453	577	498	461	410
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	13,347	12,964	15,572	14,993	16.7%	15.7%	13,593	12,806	14.6%	17.1%	1,304	1,265	1,531	1,487	1,176	1,050
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,239	12,521	10,239	12,643	11,530	1.0%	12.6%	12,921	11,103	-2.2%	3.8%	1,090	981	1,068	1,027	991	812
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,194	201,556	189,194	193,708	186,390	-3.9%	-1.5%	172,356	163,260	12.4%	14.2%	16,200	15,482	17,698	17,119	14,882	14,021
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,538	97,179	89,538	85,728	81,893	-11.8%	-8.5%	75,881	70,999	13.0%	15.3%	7,213	6,841	7,990	7,781	6,725	6,391
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	30,581	29,971	32,170	32,234	5.2%	7.6%	28,337	27,629	13.5%	16.7%	2,717	2,703	2,675	2,739	2,296	2,328
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	25,630	22,474	26,376	22,428	2.9%	-0.2%	22,648	19,396	16.5%	15.6%	2,079	1,748	2,441	2,045	2,190	1,644
Portlucula University Hospital	M-1M	7,766	9,322	7,804	8,495	7,804	8,495	8,356	10,474	7.1%	23.3%	7,766	9,322	7.6%	12.4%	781	961	770	935	589	770
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	7,115	7,496	7,668	7,888	7.8%	5.2%	7,046	7,583	8.8%	4.0%	716	667	811	769	555	548
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,220	33,247	31,220	33,410	31,473	0.5%	0.8%	30,678	28,331	8.9%	11.1%	2,694	2,562	3,011	2,850	2,527	2,340

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period January 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Oct		Nov		Dec	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,144	218,937	220,144	209,099	217,081	-4.5%	-1.4%	187,699	196,792	11.4%	10.3%	17,779	18,729	19,172	19,801	16,387	16,397
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,526	2,204	2,526	2,208	2,711	0.2%	7.3%	1,878	2,386	17.6%	13.6%	204	237	214	276	154	190
Cork University Hospital	M-1M	67,291	62,984	83,213	71,933	83,213	71,933	77,856	72,431	-6.4%	0.7%	67,291	62,984	15.7%	15.0%	6,643	6,247	7,107	6,816	6,667	5,957
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,844	794	1,844	975	2,534	22.8%	37.4%	861	2,667	13.2%	-5.0%	83	209	110	281	82	210
Mallow General Hospital	M-1M	4,934	7,217	4,785	27,336	4,785	27,336	5,904	8,635	23.4%	-68.4%	4,934	7,217	19.7%	19.6%	506	767	598	858	388	531
Mercy University Hospital	M-1M	23,016	27,164	24,107	6,718	24,107	6,718	25,514	28,683	5.8%	327.0%	23,016	27,164	10.9%	5.6%	2,102	2,374	2,337	2,619	1,768	1,990
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,694	31,857	34,694	31,880	36,637	0.1%	5.6%	29,351	33,513	8.6%	9.3%	2,677	3,174	2,899	3,244	2,153	2,598
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,310	6,563	7,310	6,192	6,642	-5.7%	-9.1%	5,764	6,318	7.4%	5.1%	552	607	602	563	440	396
UH Kerry	M-1M	18,354	16,332	21,029	20,724	21,029	20,724	19,831	18,306	-5.7%	-11.7%	18,354	16,332	8.0%	12.1%	1,700	1,620	1,818	1,610	1,682	1,488
UH Waterford	M-1M	36,250	38,211	44,385	47,059	44,385	47,059	38,739	40,502	-12.7%	-13.9%	36,250	38,211	6.9%	6.0%	3,312	3,494	3,487	3,534	3,053	3,037
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,267	64,413	64,267	65,302	71,104	1.4%	10.6%	55,607	58,082	17.4%	22.4%	5,792	6,386	6,262	6,911	5,163	5,676
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	1,679	2,880	3,736	7,407	122.5%	157.2%	1,623	3,549	130.2%	108.7%	369	723	397	786	279	614
Ennis Hospital	M-1M	2,828	3,451	4,476	4,831	4,476	4,831	4,304	5,279	-3.8%	9.3%	2,828	3,451	52.2%	53.0%	446	555	522	631	330	404
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,028	6,806	9,028	6,712	9,686	-1.4%	7.3%	5,158	8,082	30.1%	19.8%	669	914	706	952	606	888
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	4,444	6,637	4,504	7,059	1.4%	6.4%	3,944	6,103	14.2%	15.7%	403	657	468	757	366	575
UH Limerick	M-1M	42,047	36,886	46,991	40,872	46,991	40,872	46,045	41,671	-2.0%	2.0%	42,047	36,886	9.5%	13.0%	3,905	3,537	4,169	3,785	3,582	3,195
UMH Limerick	M-1M	7	11	17	19		19	1	2		-89.5%	7	11		-81.8%						

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M	419,406	452,335	452,335	435,924	-3.6%	419,406	3.9%	36,976	37,174	38,818	38,985	
Children's Health Ireland	M-1M	14,996	16,410	16,410	18,231	11.1%	14,996	21.6%	1,570	1,667	1,782	1,839	
Dublin Midlands Hospital Group	M-1M	58,223	63,415	63,415	62,860	-0.9%	58,223	8.0%	5,473	5,357	5,524	5,533	
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	1,124	1,932	71.9%	1,017	90.0%	169	179	175	165	
MRH Portlaoise	M-1M	7,687	8,663	8,663	8,912	2.9%	7,687	15.9%	731	757	772	797	
MRH Tullamore	M-1M	9,688	10,937	10,937	10,317	-5.7%	9,688	6.5%	851	901	957	935	
Naas General Hospital	M-1M	7,629	9,283	9,283	8,885	-4.3%	7,629	16.5%	820	791	818	746	
St. James's Hospital	M-1M	17,209	17,784	17,784	17,632	-0.9%	17,209	2.5%	1,551	1,441	1,536	1,581	
St. Luke's Radiation Oncology Network	M-1M	154	170	170	65	-61.8%	154	-57.8%	4	5	3	4	
Tallaght University Hospital	M-1M	14,839	15,454	15,454	15,117	-2.2%	14,839	1.9%	1,347	1,283	1,263	1,305	
Ireland East Hospital Group	M-1M	84,376	92,811	92,811	86,417	-6.9%	84,376	2.4%	7,280	7,411	7,508	7,701	
Mater Misericordiae University Hospital	M-1M	17,456	19,114	19,114	17,467	-8.6%	17,456	0.1%	1,539	1,360	1,470	1,423	
MRH Mullingar	M-1M	10,481	11,162	11,162	11,307	1.3%	10,481	7.9%	971	1,045	1,089	1,031	
National Maternity Hospital	M-1M	1,359	1,225	1,225	1,262	3.0%	1,359	-7.1%	105	123	111	100	
National Orthopaedic Hospital Cappagh	M-1M	9	27	27	10	-63.0%	9	11.1%	3	1		3	
Our Lady's Hospital Navan	M-1M	3,720	3,450	3,450	3,958	14.7%	3,720	6.4%	323	339	324	495	
Royal Victoria Eye and Ear Hospital	M-1M	520	604	604	578	-4.3%	520	11.2%	44	48	40	45	
St. Columcille's Hospital	M-1M	4,700	5,333	5,333	7,024	31.7%	4,700	49.4%	581	604	654	699	
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	15,719	14,853	-5.5%	13,518	9.9%	1,235	1,321	1,363	1,355	
St. Michael's Hospital	M-1M	1,733	1,895	1,895	2,256	19.1%	1,733	30.2%	200	218	217	208	
St. Vincent's University Hospital	M-1M	18,656	20,317	20,317	16,479	-18.9%	18,656	-11.7%	1,353	1,458	1,360	1,417	
Wexford General Hospital	M-1M	12,224	13,965	13,965	11,223	-19.6%	12,224	-8.2%	926	894	880	925	
RCSI Hospitals Group	M-1M	64,863	67,125	67,125	68,131	1.5%	64,863	5.0%	5,770	5,785	6,089	5,877	
Beaumont Hospital	M-1M	19,209	20,154	20,154	19,982	-0.9%	19,209	4.0%	1,684	1,645	1,764	1,697	
Cavan General Hospital	M-1M	8,452	9,037	9,037	10,313	14.1%	8,452	22.0%	906	925	1,027	1,033	
Connolly Hospital	M-1M	13,077	13,584	13,584	13,448	-1.0%	13,077	2.8%	1,061	1,095	1,135	1,142	
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	23,324	22,577	-3.2%	22,268	1.4%	1,947	1,961	2,005	1,842	
Rotunda Hospital	M-1M	1,857	1,026	1,026	1,811	76.5%	1,857	-2.5%	172	159	158	163	
Saolta University Health Care Group	M-1M	77,609	83,437	83,437	79,782	-4.4%	77,609	2.8%	6,726	7,112	7,609	7,641	
Galway University Hospitals	M-1M	24,129	26,115	26,115	23,174	-11.3%	24,129	-4.0%	1,984	2,083	2,127	2,142	
Letterkenny University Hospital	M-1M	19,046	20,475	20,475	21,075	2.9%	19,046	10.7%	1,746	1,891	1,968	2,131	
Mayo University Hospital	M-1M	14,168	15,618	15,618	15,250	-2.4%	14,168	7.6%	1,276	1,426	1,589	1,491	
Portiuncula University Hospital	M-1M	7,047	7,456	7,456	7,441	-0.2%	7,047	5.6%	622	669	735	765	
Roscommon University Hospital	M-1M	1,006	877	877	851	-3.0%	1,006	-15.4%	85	66	72	54	
Sligo University Hospital	M-1M	12,213	12,896	12,896	11,991	-7.0%	12,213	-1.8%	1,013	977	1,118	1,058	

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period January 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	72,653	78,968	78,968	73,337	-7.1%	72,653	0.9%	6,080	5,980	6,317	6,487
Bantry General Hospital	M-1M	3,645	3,649	3,649	4,144	13.6%	3,645	13.7%	344	352	344	381
Cork University Hospital	M-1M	25,755	26,642	26,642	24,313	-8.7%	25,755	-5.6%	1,968	1,998	2,077	2,030
Mallow General Hospital	M-1M	2,606	3,658	3,658	3,333	-8.9%	2,606	27.9%	278	283	315	332
Mercy University Hospital	M-1M	6,369	7,387	7,387	6,214	-15.9%	6,369	-2.4%	516	477	496	563
South Infirmary Victoria University Hospital	M-1M	1,017	688	688	793	15.3%	1,017	-22.0%	90	73	67	65
Tipperary University Hospital	M-1M	10,255	11,837	11,837	9,727	-17.8%	10,255	-5.1%	874	794	858	836
UH Kerry	M-1M	9,274	10,141	10,141	9,862	-2.8%	9,274	6.3%	764	798	822	891
UH Waterford	M-1M	13,732	14,966	14,966	14,951	-0.1%	13,732	8.9%	1,246	1,205	1,338	1,389
UL Hospitals Group	M-1M	46,686	50,169	50,169	47,166	-6.0%	46,686	1.0%	4,077	3,862	3,989	3,907
Croom Orthopaedic Hospital	M-1M	448	641	641	519	-19.0%	448	15.8%	50	42	48	49
Ennis Hospital	M-1M	7,712	7,059	7,059	8,649	22.5%	7,712	12.1%	751	696	794	718
Nenagh Hospital	M-1M	2,182	2,277	2,277	3,141	37.9%	2,182	44.0%	322	309	341	286
St. John's Hospital Limerick	M-1M	2,954	3,231	3,231	3,086	-4.5%	2,954	4.5%	265	249	261	241
UH Limerick	M-1M	32,392	35,972	35,972	30,871	-14.2%	32,392	-4.7%	2,618	2,475	2,464	2,528
UMH Limerick	M-1M	998	989	989	900	-9.0%	998	-9.8%	71	91	81	85

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	71,765	85,683	85,683	77,565	-9.5%	71,765	8.1%	7,310	7,035	6,922	6,323
Children's Health Ireland	M-1M	5,058	5,388	5,388	4,845	-10.1%	5,058	-4.2%	444	389	313	297
Dublin Midlands Hospital Group	M-1M	9,070	11,532	11,532	10,375	-10.0%	9,070	14.4%	1,009	927	936	885
Coombe Women and Infants University Hospital	M-1M	446	411	411	443	7.8%	446	-0.7%	42	37	38	29
MRH Portlaoise	M-1M	373	572	572	357	-37.6%	373	-4.3%	33	30	33	36
MRH Tullamore	M-1M	1,629	1,926	1,926	1,711	-11.2%	1,629	5.0%	177	161	159	147
Naas General Hospital	M-1M	398	551	551	453	-17.8%	398	13.8%	30	44	42	23
St. James's Hospital	M-1M	3,708	4,638	4,638	4,261	-8.1%	3,708	14.9%	434	357	369	357
St. Luke's Radiation Oncology Network	M-1M	762	1,213	1,213	906	-25.3%	762	18.9%	84	74	80	86
Tallaght University Hospital	M-1M	1,754	2,221	2,221	2,244	1.0%	1,754	27.9%	209	224	215	207
Ireland East Hospital Group	M-1M	16,248	19,449	19,449	17,378	-10.6%	16,248	7.0%	1,577	1,580	1,525	1,354
Mater Misericordiae University Hospital	M-1M	4,299	5,120	5,120	4,619	-9.8%	4,299	7.4%	436	434	423	401
MRH Mullingar	M-1M	650	759	759	974	28.3%	650	49.8%	92	91	110	130
National Maternity Hospital	M-1M	301	286	286	272	-4.9%	301	-9.6%	27	31	22	13
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	2,969	2,145	-27.8%	2,212	-3.0%	199	234	154	103
National Rehabilitation Hospital	M-1M	506	566	566	534	-5.7%	506	5.5%	49	42	40	42
Our Lady's Hospital Navan	M-1M	558	901	901	875	-2.9%	558	56.8%	99	89	93	81
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	1,557	1,490	-4.3%	1,317	13.1%	115	158	130	109
St. Columcille's Hospital	M-1M	323	297	297	173	-41.8%	323	-46.4%	16	15	10	13
St. Luke's General Hospital Kilkenny	M-1M	369	531	531	409	-23.0%	369	10.8%	32	29	30	41
St. Michael's Hospital	M-1M	832	752	752	707	-6.0%	832	-15.0%	74	30	76	52
St. Vincent's University Hospital	M-1M	4,430	5,071	5,071	4,598	-9.3%	4,430	3.8%	385	383	391	329
Wexford General Hospital	M-1M	451	640	640	582	-9.1%	451	29.0%	53	44	46	40
RCSI Hospitals Group	M-1M	8,278	9,855	9,855	9,715	-1.4%	8,278	17.4%	932	858	898	888
Beaumont Hospital	M-1M	4,335	5,326	5,326	4,971	-6.7%	4,335	14.7%	499	441	466	436
Cavan General Hospital	M-1M	743	921	921	994	7.9%	743	33.8%	76	83	114	78
Connolly Hospital	M-1M	1,416	1,404	1,404	1,599	13.9%	1,416	12.9%	159	154	132	112
Louth County Hospital	M-1M	3	4	4	6	50.0%	3	100.0%	1		1	
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	1,611	1,637	1.6%	1,447	13.1%	153	145	145	133
Rotunda Hospital	M-1M	333	588	588	508	-13.6%	333	52.6%	44	35	40	129
Saolta University Health Care Group	M-1M	11,367	14,892	14,892	12,572	-15.6%	11,367	10.6%	1,187	1,227	1,148	1,035
Galway University Hospitals	M-1M	6,114	8,876	8,876	6,676	-24.8%	6,114	9.2%	607	623	577	524
Letterkenny University Hospital	M-1M	1,821	2,103	2,103	1,720	-18.2%	1,821	-5.5%	169	170	145	127
Mayo University Hospital	M-1M	1,088	1,325	1,325	1,578	19.1%	1,088	45.0%	171	170	160	152
Portiuncula University Hospital	M-1M	337	488	488	344	-29.5%	337	2.1%	46	40	29	31
Roscommon University Hospital	M-1M	680	845	845	724	-14.3%	680	6.5%	49	73	72	80
Sligo University Hospital	M-1M	1,327	1,255	1,255	1,530	21.9%	1,327	15.3%	145	151	165	121

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	15,868	18,005	18,005	16,208	-10.0%	15,868	2.1%	1,581	1,459	1,473	1,323
Bantry General Hospital	M-1M	84	78	78	63	-19.2%	84	-25.0%	4	5	6	9
Cork University Hospital	M-1M	5,330	6,147	6,147	5,686	-7.5%	5,330	6.7%	524	504	543	474
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	624	780	25.0%	738	5.7%	104	83	80	68
Mallow General Hospital	M-1M	676	733	733	346	-52.8%	676	-48.8%	23	24	19	23
Mercy University Hospital	M-1M	2,420	2,675	2,675	2,463	-7.9%	2,420	1.8%	225	193	214	188
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	3,241	3,263	0.7%	3,046	7.1%	334	286	254	244
Tipperary University Hospital	M-1M	916	1,205	1,205	827	-31.4%	916	-9.7%	77	79	73	59
UH Kerry	M-1M	696	811	811	806	-0.6%	696	15.8%	88	86	85	65
UH Waterford	M-1M	1,962	2,491	2,491	1,974	-20.8%	1,962	0.6%	202	199	199	193
UL Hospitals Group	M-1M	5,876	6,562	6,562	6,472	-1.4%	5,876	10.1%	580	595	629	541
Croom Orthopaedic Hospital	M-1M	890	944	944	1,252	32.6%	890	40.7%	111	117	116	126
Ennis Hospital	M-1M	35	27	27	27	0.0%	35	-22.9%	1	3	1	2
Nenagh Hospital	M-1M	153	315	315	77	-75.6%	153	-49.7%	8	6	12	11
St. John's Hospital Limerick	M-1M	1,461	1,801	1,801	1,609	-10.7%	1,461	10.1%	154	160	170	122
UH Limerick	M-1M	3,330	3,472	3,472	3,501	0.8%	3,330	5.1%	306	308	329	280
UMH Limerick	M-1M	7	3	3	6	100.0%	7	-14.3%		1	1	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	103,756	100,920	100,920	97,521	-3.4%	103,756	-6.0%	8,349	8,504	7,866	7,855
Children's Health Ireland	M-1M				1							
Dublin Midlands Hospital Group	M-1M	20,008	19,743	19,743	18,848	-4.5%	20,008	-5.8%	1,529	1,608	1,476	1,653
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	15,174	14,749	-2.8%	15,623	-5.6%	1,200	1,271	1,162	1,294
MRH Portlaoise	M-1M	4,257	4,352	4,352	3,996	-8.2%	4,257	-6.1%	320	330	307	352
Naas General Hospital	M-1M	30	49	49	21	-57.1%	30	-30.0%	1	1	1	
St. James's Hospital	M-1M	21	58	58	17	-70.7%	21	-19.0%	3	1	3	1
Tallaght University Hospital	M-1M	77	110	110	65	-40.9%	77	-15.6%	5	5	3	6
Ireland East Hospital Group	M-1M	22,884	24,086	24,086	21,142	-12.2%	22,884	-7.6%	1,802	1,839	1,725	1,711
Mater Misericordiae University Hospital	M-1M	102	100	100	69	-31.0%	102	-32.4%	9	4	4	6
MRH Mullingar	M-1M	5,458	6,438	6,438	5,274	-18.1%	5,458	-3.4%	462	450	401	361
National Maternity Hospital	M-1M	12,003	12,709	12,709	10,854	-14.6%	12,003	-9.6%	935	940	904	937
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	2,319	2,532	9.2%	2,573	-1.6%	209	223	228	222
St. Vincent's University Hospital	M-1M	57	33	33	62	87.9%	57	8.8%	3	7	8	3
Wexford General Hospital	M-1M	2,691	2,487	2,487	2,351	-5.5%	2,691	-12.6%	184	215	180	182
RCSI Hospitals Group	M-1M	20,347	20,741	20,741	19,675	-5.1%	20,347	-3.3%	1,778	1,699	1,655	1,587
Beaumont Hospital	M-1M	12	15	15	8	-46.7%	12	-33.3%	1	2		
Cavan General Hospital	M-1M	2,691	2,536	2,536	2,752	8.5%	2,691	2.3%	240	249	269	240
Connolly Hospital	M-1M	29	26	26	25	-3.8%	29	-13.8%			1	3
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	6,064	6,051	-0.2%	6,192	-2.3%	543	513	487	542
Rotunda Hospital	M-1M	11,423	12,100	12,100	10,839	-10.4%	11,423	-5.1%	994	935	898	802
Saoilta University Health Care Group	M-1M	16,916	12,870	12,870	15,609	21.3%	16,916	-7.7%	1,387	1,339	1,231	1,080
Galway University Hospitals	M-1M	5,724	2,082	2,082	5,215	150.5%	5,724	-8.9%	468	410	359	254
Letterkenny University Hospital	M-1M	3,225	3,012	3,012	3,133	4.0%	3,225	-2.9%	280	302	282	264
Mayo University Hospital	M-1M	2,138	1,946	1,946	1,870	-3.9%	2,138	-12.5%	167	163	143	129
Portiuncula University Hospital	M-1M	3,604	3,458	3,458	3,349	-3.2%	3,604	-7.1%	295	312	282	274
Sligo University Hospital	M-1M	2,225	2,372	2,372	2,042	-13.9%	2,225	-8.2%	177	152	165	159
South/South West Hospital Group	M-1M	17,065	17,115	17,115	16,238	-5.1%	17,065	-4.8%	1,373	1,472	1,333	1,333
Bantry General Hospital	M-1M	1	13	13	1	-92.3%	1	0.0%				
Cork University Hospital	M-1M	10,059	10,332	10,332	9,538	-7.7%	10,059	-5.2%	804	870	831	833
Mercy University Hospital	M-1M	1	36	36	1	-97.2%	1	0.0%				
Tipperary University Hospital	M-1M	1,757	1,827	1,827	1,497	-18.1%	1,757	-14.8%	127	144	98	84
UH Kerry	M-1M	2,821	2,438	2,438	2,771	13.7%	2,821	-1.8%	253	250	230	210
UH Waterford	M-1M	2,426	2,469	2,469	2,430	-1.6%	2,426	0.2%	189	208	174	206
UL Hospitals Group	M-1M	6,536	6,365	6,365	6,008	-5.6%	6,536	-8.1%	480	547	446	491
Ennis Hospital	M-1M	4	24	24	1	-95.8%	4	-75.0%				
UH Limerick	M-1M	91	106	106	90	-15.1%	91	-1.1%	11	3	6	10
UMH Limerick	M-1M	6,441	6,235	6,235	5,917	-5.1%	6,441	-8.1%	469	544	440	481

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M	121,447	134,308	134,308	131,486	-2.1%	121,447	8.3%	11,296	10,988	11,527	11,769	
Dublin Midlands Hospital Group	M-1M	16,745	19,029	19,029	18,993	-0.2%	16,745	13.4%	1,658	1,627	1,693	1,727	
Coombe Women and Infants University Hospital	M-1M	22	16	16	42	162.5%	22	90.9%	4	2	3	2	
MRH Portlaoise	M-1M	1,664	1,970	1,970	2,125	7.9%	1,664	27.7%	177	183	184	195	
MRH Tullamore	M-1M	3,232	3,984	3,984	3,876	-2.7%	3,232	19.9%	338	359	344	388	
Naas General Hospital	M-1M	2,403	2,753	2,753	2,844	3.3%	2,403	18.4%	264	256	239	244	
St. James's Hospital	M-1M	5,156	5,567	5,567	5,523	-0.8%	5,156	7.1%	477	470	504	497	
St. Luke's Radiation Oncology Network	M-1M	221	307	307	234	-23.8%	221	5.9%	16	19	20	22	
Tallaght University Hospital	M-1M	4,047	4,432	4,432	4,349	-1.9%	4,047	7.5%	382	338	399	379	
Ireland East Hospital Group	M-1M	26,384	30,013	30,013	28,416	-5.3%	26,384	7.7%	2,368	2,370	2,502	2,536	
Mater Misericordiae University Hospital	M-1M	5,146	5,678	5,678	5,262	-7.3%	5,146	2.3%	434	418	462	453	
MRH Mullingar	M-1M	2,743	2,975	2,975	3,163	6.3%	2,743	15.3%	283	257	285	298	
National Maternity Hospital	M-1M	15	33	33	26	-21.2%	15	73.3%	1		1	1	
National Orthopaedic Hospital Cappagh	M-1M	362	515	515	341	-33.8%	362	-5.8%	32	37	20	17	
National Rehabilitation Hospital	M-1M	26	30	30	33	10.0%	26	26.9%	4	5	1	4	
Our Lady's Hospital Navan	M-1M	1,550	1,653	1,653	1,817	9.9%	1,550	17.2%	164	154	150	193	
Royal Victoria Eye and Ear Hospital	M-1M	280	406	406	378	-6.9%	280	35.0%	33	36	30	29	
St. Columcille's Hospital	M-1M	1,841	2,138	2,138	2,478	15.9%	1,841	34.6%	187	202	216	242	
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	4,204	3,929	-6.5%	3,552	10.6%	337	339	354	390	
St. Michael's Hospital	M-1M	889	907	907	1,177	29.8%	889	32.4%	97	100	125	96	
St. Vincent's University Hospital	M-1M	6,379	7,220	7,220	6,016	-16.7%	6,379	-5.7%	461	525	524	503	
Wexford General Hospital	M-1M	3,601	4,254	4,254	3,796	-10.8%	3,601	5.4%	335	297	334	310	
RCSI Hospitals Group	M-1M	18,352	19,963	19,963	20,541	2.9%	18,352	11.9%	1,718	1,733	1,774	1,887	
Beaumont Hospital	M-1M	6,804	7,487	7,487	7,312	-2.3%	6,804	7.5%	602	617	631	653	
Cavan General Hospital	M-1M	2,744	2,885	2,885	3,267	13.2%	2,744	19.1%	270	296	270	350	
Connolly Hospital	M-1M	3,682	4,026	4,026	4,156	3.2%	3,682	12.9%	318	309	334	380	
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	5,538	5,789	4.5%	5,108	13.3%	526	510	538	504	
Rotunda Hospital	M-1M	14	27	27	17	-37.0%	14	21.4%	2	1	1		
Saolta University Health Care Group	M-1M	22,886	23,853	23,853	24,283	1.8%	22,886	6.1%	2,124	2,056	2,199	2,137	
Galway University Hospitals	M-1M	7,144	7,151	7,151	7,171	0.3%	7,144	0.4%	593	641	609	624	
Letterkenny University Hospital	M-1M	4,895	5,427	5,427	5,329	-1.8%	4,895	8.9%	466	435	481	470	
Mayo University Hospital	M-1M	3,767	4,037	4,037	4,349	7.7%	3,767	15.4%	425	385	407	371	
Portiuncula University Hospital	M-1M	2,022	2,085	2,085	2,294	10.0%	2,022	13.5%	197	169	237	207	
Roscommon University Hospital	M-1M	894	861	861	837	-2.8%	894	-6.4%	79	78	77	75	
Sligo University Hospital	M-1M	4,164	4,292	4,292	4,303	0.3%	4,164	3.3%	364	348	388	390	

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period January 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	23,294	26,326	26,326	24,655	-6.3%	23,294	5.8%	2,144	1,987	2,135	2,229
Bantry General Hospital	M-1M	1,357	1,270	1,270	1,617	27.3%	1,357	19.2%	139	141	143	150
Cork University Hospital	M-1M	6,910	7,688	7,688	6,695	-12.9%	6,910	-3.1%	543	526	578	585
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	149	164	10.1%	135	21.5%	26	16	18	15
Mallow General Hospital	M-1M	1,222	1,794	1,794	1,399	-22.0%	1,222	14.5%	126	117	128	132
Mercy University Hospital	M-1M	2,536	3,003	3,003	2,721	-9.4%	2,536	7.3%	226	207	234	223
South Infirmary Victoria University Hospital	M-1M	760	599	599	761	27.0%	760	0.1%	88	72	65	60
Tipperary University Hospital	M-1M	3,092	3,880	3,880	3,181	-18.0%	3,092	2.9%	305	272	273	290
UH Kerry	M-1M	2,819	2,958	2,958	3,108	5.1%	2,819	10.3%	254	243	251	296
UH Waterford	M-1M	4,463	4,985	4,985	5,009	0.5%	4,463	12.2%	437	393	445	478
UL Hospitals Group	M-1M	13,786	15,124	15,124	14,598	-3.5%	13,786	5.9%	1,284	1,215	1,224	1,253
Croom Orthopaedic Hospital	M-1M	349	476	476	486	2.1%	349	39.3%	49	47	50	43
Ennis Hospital	M-1M	2,706	2,779	2,779	3,012	8.4%	2,706	11.3%	259	254	250	269
Nenagh Hospital	M-1M	937	1,069	1,069	1,210	13.2%	937	29.1%	135	108	124	111
St. John's Hospital Limerick	M-1M	1,487	1,682	1,682	1,608	-4.4%	1,487	8.1%	143	157	136	141
UH Limerick	M-1M	8,307	9,118	9,118	8,282	-9.2%	8,307	-0.3%	698	649	664	689

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M	197,731	228,838	228,838	226,810	-0.9%	197,731	14.7%	20,218	19,351	21,137	17,268	
Dublin Midlands Hospital Group	M-1M	38,535	47,893	47,893	43,737	-8.7%	38,535	13.5%	3,928	3,680	4,352	3,477	
Coombe Women and Infants University Hospital	M-1M	39	28	28	44	57.1%	39	12.8%	3	4	5	2	
MRH Portlaoise	M-1M	321	482	482	631	30.9%	321	96.6%	53	48	63	71	
MRH Tullamore	M-1M	6,766	6,590	6,590	7,563	14.8%	6,766	11.8%	620	592	634	581	
Naas General Hospital	M-1M	908	1,125	1,125	1,233	9.6%	908	35.8%	121	99	120	100	
St. James's Hospital	M-1M	7,346	8,360	8,360	8,224	-1.6%	7,346	12.0%	703	739	818	602	
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	19,524	15,771	-19.2%	14,360	9.8%	1,478	1,351	1,815	1,338	
Tallaght University Hospital	M-1M	8,795	11,784	11,784	10,271	-12.8%	8,795	16.8%	950	847	897	783	
Ireland East Hospital Group	M-1M	41,027	47,141	47,141	46,683	-1.0%	41,027	13.8%	4,083	3,892	4,240	3,330	
Mater Misericordiae University Hospital	M-1M	14,533	16,520	16,520	16,263	-1.6%	14,533	11.9%	1,362	1,266	1,420	1,155	
MRH Mullingar	M-1M	696	813	813	1,037	27.6%	696	49.0%	85	84	90	76	
National Maternity Hospital	M-1M	6	51	51	16	-68.6%	6	166.7%	1		3	2	
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	1,283	1,267	-1.2%	1,104	14.8%	118	112	108	117	
National Rehabilitation Hospital	M-1M	86	70	70	69	-1.4%	86	-19.8%			14		
Our Lady's Hospital Navan	M-1M	499	526	526	614	16.7%	499	23.0%	54	56	50	57	
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	7,742	7,972	3.0%	6,836	16.6%	723	660	766	558	
St. Columcille's Hospital	M-1M	517	581	581	572	-1.5%	517	10.6%	71	54	66	55	
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	1,282	1,447	12.9%	1,208	19.8%	123	112	143	108	
St. Michael's Hospital	M-1M	618	615	615	722	17.4%	618	16.8%	52	86	67	53	
St. Vincent's University Hospital	M-1M	13,631	15,187	15,187	15,007	-1.2%	13,631	10.1%	1,347	1,304	1,313	1,013	
Wexford General Hospital	M-1M	1,293	2,471	2,471	1,697	-31.3%	1,293	31.2%	147	158	200	136	
RCSI Hospitals Group	M-1M	28,922	33,260	33,260	32,037	-3.7%	28,922	10.8%	2,829	2,742	2,917	2,474	
Beaumont Hospital	M-1M	18,960	22,694	22,694	20,205	-11.0%	18,960	6.6%	1,760	1,761	1,789	1,528	
Cavan General Hospital	M-1M	4,171	4,297	4,297	4,554	6.0%	4,171	9.2%	367	400	426	398	
Connolly Hospital	M-1M	1,284	1,435	1,435	1,591	10.9%	1,284	23.9%	161	142	159	120	
Louth County Hospital	M-1M	1,268	1,648	1,648	1,621	-1.6%	1,268	27.8%	176	126	153	127	
Monaghan Hospital	M-1M	708	774	774	860	11.1%	708	21.5%	69	76	92	70	
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	2,365	3,175	34.2%	2,496	27.2%	294	232	295	225	
Rotunda Hospital	M-1M	35	47	47	31	-34.0%	35	-11.4%	2	5	3	6	
Saolta University Health Care Group	M-1M	39,397	42,974	42,974	45,427	5.7%	39,397	15.3%	4,114	3,859	4,133	3,383	
Galway University Hospitals	M-1M	16,870	19,773	19,773	19,283	-2.5%	16,870	14.3%	1,748	1,679	1,792	1,422	
Letterkenny University Hospital	M-1M	6,735	6,178	6,178	7,894	27.8%	6,735	17.2%	717	686	629	547	
Mayo University Hospital	M-1M	4,899	5,189	5,189	5,923	14.1%	4,899	20.9%	546	464	590	480	
Portiuncula University Hospital	M-1M	1,028	873	873	1,205	38.0%	1,028	17.2%	129	108	126	83	
Roscommon University Hospital	M-1M	1,408	1,439	1,439	1,635	13.6%	1,408	16.1%	143	141	167	101	
Sligo University Hospital	M-1M	8,457	9,522	9,522	9,487	-0.4%	8,457	12.2%	831	781	829	750	

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
South/South West Hospital Group	M-1M	36,978	43,470	43,470	42,858	-1.4%	36,978	15.9%	3,836	3,812	4,048	3,412	
Bantry General Hospital	M-1M	350	371	371	424	14.3%	350	21.1%	49	37	37	27	
Cork University Hospital	M-1M	11,817	15,996	15,996	13,552	-15.3%	11,817	14.7%	1,179	1,262	1,259	1,229	
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	42	85	102.4%	67	26.9%	13	10	12	6	
Mallow General Hospital	M-1M	653	584	584	903	54.6%	653	38.3%	96	83	89	62	
Mercy University Hospital	M-1M	3,619	3,833	3,833	4,698	22.6%	3,619	29.8%	434	387	457	342	
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	6,263	6,812	8.8%	5,770	18.1%	617	599	649	486	
Tipperary University Hospital	M-1M	717	783	783	825	5.4%	717	15.1%	74	80	90	52	
UH Kerry	M-1M	3,608	4,073	4,073	4,266	4.7%	3,608	18.2%	355	368	386	333	
UH Waterford	M-1M	10,377	11,525	11,525	11,293	-2.0%	10,377	8.8%	1,019	986	1,069	875	
UL Hospitals Group	M-1M	12,872	14,100	14,100	16,068	14.0%	12,872	24.8%	1,428	1,366	1,447	1,192	
Croom Orthopaedic Hospital	M-1M	129	99	99	372	275.8%	129	188.4%	37	34	40	27	
Ennis Hospital	M-1M	512	764	764	717	-6.2%	512	40.0%	69	52	95	52	
Nenagh Hospital	M-1M	726	942	942	1,055	12.0%	726	45.3%	100	98	99	70	
St. John's Hospital Limerick	M-1M	441	452	452	561	24.1%	441	27.2%	47	41	58	35	
UH Limerick	M-1M	11,064	11,843	11,843	13,363	12.8%	11,064	20.8%	1,175	1,141	1,155	1,008	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period January 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	93,171	98,503	98,503	102,807	4.4%	93,171	10.3%	9,738	8,998	9,542	6,771
Children's Health Ireland	M-1M	544	632	632	519	-17.9%	544	-4.6%	55	43	37	21
Dublin Midlands Hospital Group	M-1M	16,589	17,954	17,954	17,871	-0.5%	16,589	7.7%	1,578	1,597	1,686	1,371
MRH Portlaoise	M-1M	709	1,214	1,214	1,290	6.3%	709	81.9%	118	116	123	105
MRH Tullamore	M-1M	1,315	1,739	1,739	1,574	-9.5%	1,315	19.7%	130	121	127	104
Naas General Hospital	M-1M	1,108	1,958	1,958	1,625	-17.0%	1,108	46.7%	151	146	176	155
St. James's Hospital	M-1M	9,186	9,047	9,047	8,986	-0.7%	9,186	-2.2%	785	826	832	677
St. Luke's Radiation Oncology Network	M-1M	3	39	39			3					
Tallaght University Hospital	M-1M	4,268	3,957	3,957	4,396	11.1%	4,268	3.0%	394	388	428	330
Ireland East Hospital Group	M-1M	18,966	20,215	20,215	20,132	-0.4%	18,966	6.1%	2,041	1,757	1,608	986
Mater Misericordiae University Hospital	M-1M	3,969	4,642	4,642	4,492	-3.2%	3,969	13.2%	409	413	431	304
MRH Mullingar	M-1M	2,004	2,451	2,451	2,041	-16.7%	2,004	1.8%	232	110	69	63
Our Lady's Hospital Navan	M-1M	1,552	1,884	1,884	1,769	-6.1%	1,552	14.0%	188	128	170	133
Royal Victoria Eye and Ear Hospital	M-1M	42	19	19	13	-31.6%	42	-69.0%		1		
St. Columcille's Hospital	M-1M	787	856	856	902	5.4%	787	14.6%	138	109	13	2
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	1,307	1,565	19.7%	997	57.0%	171	161	181	120
St. Michael's Hospital	M-1M	2,238	1,958	1,958	2,020	3.2%	2,238	-9.7%	175	147	197	131
St. Vincent's University Hospital	M-1M	5,326	4,500	4,500	4,548	1.1%	5,326	-14.6%	472	434	282	10
Wexford General Hospital	M-1M	2,051	2,598	2,598	2,782	7.1%	2,051	35.6%	256	254	265	223
RCSI Hospitals Group	M-1M	18,454	18,077	18,077	17,875	-1.1%	18,454	-3.1%	1,593	1,409	1,709	1,283
Beaumont Hospital	M-1M	5,045	5,036	5,036	4,478	-11.1%	5,045	-11.2%	452	362	405	330
Cavan General Hospital	M-1M	1,936	2,877	2,877	1,667	-42.1%	1,936	-13.9%	18	13	170	84
Connolly Hospital	M-1M	4,332	3,949	3,949	4,262	7.9%	4,332	-1.6%	456	371	397	326
Louth County Hospital	M-1M	2,372	2,446	2,446	2,212	-9.6%	2,372	-6.7%	224	204	246	166
Monaghan Hospital	M-1M	2,760	1,999	1,999	3,108	55.5%	2,760	12.6%	250	276	299	239
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	1,770	2,148	21.4%	2,009	6.9%	193	183	192	138
Saolta University Health Care Group	M-1M	15,652	16,286	16,286	20,418	25.4%	15,652	30.4%	1,919	1,728	2,023	1,371
Galway University Hospitals	M-1M	4,169	4,428	4,428	5,488	23.9%	4,169	31.6%	502	492	599	432
Letterkenny University Hospital	M-1M	3,512	3,445	3,445	5,536	60.7%	3,512	57.6%	515	535	501	378
Mayo University Hospital	M-1M	1,941	2,483	2,483	3,170	27.7%	1,941	63.3%	328	247	278	197
Portiuncula University Hospital	M-1M	1,348	1,185	1,185	1,550	30.8%	1,348	15.0%	176	171	118	83
Roscommon University Hospital	M-1M	2,624	2,694	2,694	2,493	-7.5%	2,624	-5.0%	179	127	315	142
Sligo University Hospital	M-1M	2,058	2,051	2,051	2,181	6.3%	2,058	6.0%	219	156	212	139

Level of GI scope activity (KPI-A132)						Reporting Period January 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	18,899	18,545	18,545	20,101	8.4%	18,899	6.4%	1,934	1,827	1,762	1,270
Bantry General Hospital	M-1M	620	785	785	753	-4.1%	620	21.5%	74	71	75	65
Cork University Hospital	M-1M	1,920	1,968	1,968	2,389	21.4%	1,920	24.4%	234	218	248	169
Mallow General Hospital	M-1M	2,489	2,262	2,262	2,527	11.7%	2,489	1.5%	260	214	275	153
Mercy University Hospital	M-1M	4,132	3,961	3,961	4,686	18.3%	4,132	13.4%	442	444	464	315
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	2,264	2,281	0.8%	2,342	-2.6%	205	175	185	140
Tipperary University Hospital	M-1M	2,704	2,545	2,545	2,500	-1.8%	2,704	-7.5%	280	274	77	59
UH Kerry	M-1M	3,035	3,171	3,171	3,254	2.6%	3,035	7.2%	274	270	272	243
UH Waterford	M-1M	1,657	1,589	1,589	1,711	7.7%	1,657	3.3%	165	161	166	126
UL Hospitals Group	M-1M	4,067	6,794	6,794	5,891	-13.3%	4,067	44.8%	618	637	717	469
Ennis Hospital	M-1M	1,076	2,309	2,309	1,645	-28.8%	1,076	52.9%	175	183	224	144
Nenagh Hospital	M-1M	1,077	1,553	1,553	1,553	0.0%	1,077	44.2%	159	172	181	160
St. John's Hospital Limerick	M-1M	1,201	1,210	1,210	1,539	27.2%	1,201	28.1%	168	141	168	99
UH Limerick	M-1M	713	1,722	1,722	1,154	-33.0%	713	61.9%	116	141	144	66

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period January 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	179,409	216,840	216,840	188,940	-12.9%	179,409	5.3%	15,952	16,086	15,962	15,764
Children's Health Ireland	M-1M	943	1,248	1,248	761	-39.0%	943	-19.3%	58	36	58	65
Dublin Midlands Hospital Group	M-1M	28,451	36,972	36,972	31,778	-14.0%	28,451	11.7%	2,647	2,668	2,604	2,667
MRH Tullamore	M-1M	13,170	14,508	14,508	13,324	-8.2%	13,170	1.2%	1,141	1,086	1,074	1,088
St. James's Hospital	M-1M		1,248	1,248								
Tallaght University Hospital	M-1M	15,281	21,216	21,216	18,454	-13.0%	15,281	20.8%	1,506	1,582	1,530	1,579
Ireland East Hospital Group	M-1M	20,684	28,080	28,080	22,705	-19.1%	20,684	9.8%	1,908	1,935	1,922	1,694
Mater Misericordiae University Hospital	M-1M	11,289	15,288	15,288	13,029	-14.8%	11,289	15.4%	1,066	1,065	1,082	1,030
St. Vincent's University Hospital	M-1M	9,395	12,792	12,792	9,676	-24.4%	9,395	3.0%	842	870	840	664
RCSI Hospitals Group	M-1M	31,608	36,816	36,816	33,803	-8.2%	31,608	6.9%	2,906	3,001	2,905	2,955
Beaumont Hospital	M-1M	22,730	26,052	26,052	23,919	-8.2%	22,730	5.2%	2,051	2,117	2,024	2,042
Cavan General Hospital	M-1M	8,878	10,764	10,764	9,884	-8.2%	8,878	11.3%	855	884	881	913
Saolta University Health Care Group	M-1M	34,619	40,716	40,716	34,890	-14.3%	34,619	0.8%	2,888	2,884	2,905	2,835
Galway University Hospitals	M-1M	8,635	11,544	11,544	8,919	-22.7%	8,635	3.3%	746	721	742	798
Letterkenny University Hospital	M-1M	8,458	9,360	9,360	8,097	-13.5%	8,458	-4.3%	664	687	685	508
Mayo University Hospital	M-1M	9,429	10,920	10,920	9,610	-12.0%	9,429	1.9%	812	799	802	862
Sligo University Hospital	M-1M	8,097	8,892	8,892	8,264	-7.1%	8,097	2.1%	666	677	676	667
South/South West Hospital Group	M-1M	43,866	51,480	51,480	45,052	-12.5%	43,866	2.7%	3,848	3,852	3,907	3,946
Cork University Hospital	M-1M	22,128	25,740	25,740	22,627	-12.1%	22,128	2.3%	1,879	1,911	1,970	1,975
UH Kerry	M-1M	7,575	7,956	7,956	7,675	-3.5%	7,575	1.3%	685	705	671	694
UH Waterford	M-1M	14,163	17,784	17,784	14,750	-17.1%	14,163	4.1%	1,284	1,236	1,266	1,277
UL Hospitals Group	M-1M	19,238	21,528	21,528	19,951	-7.3%	19,238	3.7%	1,697	1,710	1,661	1,602
UH Limerick	M-1M	19,238	21,528	21,528	19,951	-7.3%	19,238	3.7%	1,697	1,710	1,661	1,602

Notes

- 1.Data Source HPO HIPE.
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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	210,788	242,642	242,642	221,920	-8.5%	210,788	5.3%	19,353	16,998	18,549	15,440
Children's Health Ireland	M-1M	2,755	3,685	3,685	2,991	-18.8%	2,755	8.6%	238	211	257	224
Dublin Midlands Hospital Group	M-1M	80,566	93,164	93,164	81,402	-12.6%	80,566	1.0%	7,146	5,764	6,543	5,172
MRH Portlaoise	M-1M		1	1	2	100.0%						
MRH Tullamore	M-1M	4,350	5,874	5,874	4,869	-17.1%	4,350	11.9%	457	433	480	264
Naas General Hospital	M-1M	474	548	548	450	-17.9%	474	-5.1%	33	33	56	53
St. James's Hospital	M-1M	12,088	12,754	12,754	13,790	8.1%	12,088	14.1%	1,174	1,128	1,284	1,022
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	68,442	58,218	-14.9%	59,115	-1.5%	5,154	3,908	4,344	3,534
Tallaght University Hospital	M-1M	4,539	5,545	5,545	4,073	-26.5%	4,539	-10.3%	328	262	379	299
Ireland East Hospital Group	M-1M	24,668	24,058	24,058	25,179	4.7%	24,668	2.1%	2,234	2,100	2,259	1,638
Mater Misericordiae University Hospital	M-1M	11,100	11,232	11,232	11,748	4.6%	11,100	5.8%	993	930	1,108	950
MRH Mullingar	M-1M		1	1								
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	2,115	2,001	-5.4%	2,117	-5.5%	188	164	186	137
St. Michael's Hospital	M-1M		5	5								
St. Vincent's University Hospital	M-1M	10,547	9,399	9,399	10,168	8.2%	10,547	-3.6%	949	861	808	460
Wexford General Hospital	M-1M	904	1,306	1,306	1,262	-3.4%	904	39.6%	104	145	157	91
RCSI Hospitals Group	M-1M	17,180	18,289	18,289	17,357	-5.1%	17,180	1.0%	1,372	1,334	1,333	933
Beaumont Hospital	M-1M	9,531	9,989	9,989	9,547	-4.4%	9,531	0.2%	737	700	613	314
Cavan General Hospital	M-1M	1,877	2,511	2,511	2,103	-16.2%	1,877	12.0%	167	206	223	209
Connolly Hospital	M-1M	369	499	499	310	-37.9%	369	-16.0%	22	26	43	20
Monaghan Hospital	M-1M	5	8	8	2	-75.0%	5	-60.0%	1			
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	5,281	5,395	2.2%	5,398	-0.1%	445	402	454	390
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	41,414	40,240	-2.8%	37,381	7.6%	3,383	3,248	3,465	3,094
Galway University Hospitals	M-1M	25,082	28,589	28,589	26,954	-5.7%	25,082	7.5%	2,155	2,233	2,473	2,271
Letterkenny University Hospital	M-1M	4,299	4,292	4,292	4,667	8.7%	4,299	8.6%	419	384	410	332
Mayo University Hospital	M-1M	2,705	3,433	3,433	3,256	-5.2%	2,705	20.4%	337	195	75	55
Portiuncula University Hospital	M-1M	1,888	1,886	1,886	2,179	15.5%	1,888	15.4%	196	185	202	177
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	3,213	3,184	-0.9%	3,407	-6.5%	276	251	305	259

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	40,806	52,751	52,751	46,189	-12.4%	40,806	13.2%	4,231	3,684	3,919	3,663
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	34,235	30,501	-10.9%	24,796	23.0%	2,862	2,548	2,769	2,820
Mallow General Hospital	M-1M	1	12	12	2	-83.3%	1	100.0%	1	1		
Mercy University Hospital	M-1M	3,820	4,277	4,277	4,405	3.0%	3,820	15.3%	348	297	345	287
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	3,288	2,514	-23.5%	2,479	1.4%	239	232	238	188
Tipperary University Hospital	M-1M	941	1,163	1,163	1,100	-5.4%	941	16.9%	88	90	95	48
UH Kerry	M-1M	3,258	3,226	3,226	3,198	-0.9%	3,258	-1.8%	272	242	281	237
UH Waterford	M-1M	5,511	6,544	6,544	4,469	-31.7%	5,511	-18.9%	421	274	191	83
UL Hospitals Group	M-1M	7,432	9,281	9,281	8,562	-7.7%	7,432	15.2%	749	657	773	716
Ennis Hospital	M-1M	24	37	37	26	-29.7%	24	8.3%	1	2		
Nenagh Hospital	M-1M	48	117	117	112	-4.3%	48	133.3%	11	12	10	7
UH Limerick	M-1M	7,360	9,127	9,127	8,424	-7.7%	7,360	14.5%	737	643	763	709

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2021	% Public 2022	% Var	% Private 2021	% Private 2022	% Var	% Emergency 2021	% Emergency 2022	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2021	% Private 2022	% Var
National Total	M-1M	86.9%	86.8%	-0.1%	13.1%	13.2%	0.8%	85.4%	84.9%	-0.6%	14.6%	15.1%	3.4%	87.3%	87.5%	0.2%	12.7%	12.5%	-1.6%
Children's Health Ireland	M-1M	86.4%	85.5%	-1.0%	13.6%	14.5%	6.6%	74.8%	79.0%	5.6%	25.2%	21.0%	-16.7%	87.8%	88.5%	0.8%	12.2%	11.5%	-5.7%
Dublin Midlands Hospital Group	M-1M	86.3%	85.9%	-0.5%	13.7%	14.1%	2.9%	86.5%	85.8%	-0.8%	13.5%	14.2%	5.2%	85.7%	86.6%	1.1%	14.3%	13.4%	-6.3%
Coombe Women and Infants University Hospital	M-1M	85.2%	84.6%	-0.7%	14.8%	15.4%	4.1%	69.5%	81.3%	17.0%	30.5%	18.7%	-38.7%	80.6%	79.1%	-1.9%	19.4%	20.9%	7.7%
MRH Portlaoise	M-1M	87.3%	89.7%	2.7%	12.7%	10.3%	-18.9%	95.4%	96.1%	0.7%	4.6%	3.9%	-15.2%	87.9%	85.5%	-2.7%	12.1%	14.5%	19.8%
MRH Tullamore	M-1M	86.4%	83.2%	-3.7%	13.6%	16.8%	23.5%	85.6%	85.8%	0.2%	14.4%	14.2%	-1.4%	92.0%	91.2%	-0.9%	8.0%	8.8%	10.0%
Naas General Hospital	M-1M	91.4%	90.0%	-1.5%	8.6%	10.0%	16.3%	95.0%	95.1%	0.1%	5.0%	4.9%	-2.0%	84.9%	84.6%	-0.4%	15.1%	15.4%	2.0%
St. James's Hospital	M-1M	90.1%	88.7%	-1.6%	9.9%	11.3%	14.1%	82.3%	80.5%	-2.2%	17.7%	19.5%	10.2%	81.8%	83.8%	2.4%	18.2%	16.2%	-11.0%
St. Luke's Radiation Oncology Network	M-1M	86.2%	84.3%	-2.2%	13.8%	15.7%	13.8%	16.8%	6.7%	-60.1%	83.2%	93.3%	12.1%	87.3%	88.9%	1.8%	12.7%	11.1%	-12.6%
Tallaght University Hospital	M-1M	79.6%	80.5%	1.1%	20.4%	19.5%	-4.4%	89.4%	87.1%	-2.6%	10.6%	12.9%	21.7%	85.1%	85.5%	0.5%	14.9%	14.5%	-2.7%
Ireland East Hospital Group	M-1M	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%	83.9%	83.3%	-0.7%	16.1%	16.7%	3.7%	92.3%	92.2%	-0.1%	7.7%	7.8%	1.3%
Mater Misericordiae University Hospital	M-1M	92.3%	92.5%	0.2%	7.7%	7.5%	-2.6%	80.2%	79.1%	-1.4%	19.8%	20.9%	5.6%	96.0%	96.2%	0.2%	4.0%	3.8%	-5.0%
MRH Mullingar	M-1M	92.1%	92.2%	0.1%	7.9%	7.8%	-1.3%	94.2%	92.1%	-2.2%	5.8%	7.9%	36.2%	72.1%	73.7%	2.2%	27.9%	26.3%	-5.7%
National Maternity Hospital	M-1M	65.5%	66.9%	2.1%	34.5%	33.1%	-4.1%	81.9%	82.3%	0.5%	18.1%	17.7%	-2.2%	70.2%	71.1%	1.3%	29.8%	28.9%	-3.0%
National Orthopaedic Hospital Cappagh	M-1M	77.2%	73.9%	-4.3%	22.8%	26.1%	14.5%	0.4%	0.5%	25.0%	99.6%	99.5%	-0.1%	73.7%	73.9%	0.3%	26.3%	26.1%	-0.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	92.4%	92.1%	-0.3%	7.6%	7.9%	3.9%	87.0%	81.9%	-5.9%	13.0%	18.1%	39.2%	84.1%	85.7%	1.9%	15.9%	14.3%	-10.1%
Royal Victoria Eye and Ear Hospital	M-1M	58.5%	56.9%	-2.7%	41.5%	43.1%	3.9%	28.3%	27.9%	-1.4%	71.7%	72.1%	0.6%	80.0%	80.6%	0.8%	20.0%	19.4%	-3.0%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		93.6%	97.6%	4.3%	6.4%	2.4%	-62.5%	97.7%	97.9%	0.2%	2.3%	2.1%	-8.7%
St. Luke's General Hospital Kilkenny	M-1M	89.1%	87.8%	-1.5%	10.9%	12.2%	11.9%	97.3%	97.3%	0.0%	2.7%	2.7%	0.0%	95.0%	95.2%	0.2%	5.0%	4.8%	-4.0%
St. Michael's Hospital	M-1M	80.5%	81.2%	0.9%	19.5%	18.8%	-3.6%	67.6%	76.1%	12.6%	32.4%	23.9%	-26.2%	85.5%	84.3%	-1.4%	14.5%	15.7%	8.3%
St. Vincent's University Hospital	M-1M	86.5%	87.1%	0.7%	13.5%	12.9%	-4.4%	80.8%	78.2%	-3.2%	19.2%	21.8%	13.5%	98.7%	98.8%	0.1%	1.3%	1.2%	-7.7%
Wexford General Hospital	M-1M	92.6%	94.0%	1.5%	7.4%	6.0%	-18.9%	96.4%	95.1%	-1.3%	3.6%	4.9%	36.1%	78.2%	79.1%	1.2%	21.8%	20.9%	-4.1%
RCSI Hospitals Group	M-1M	88.8%	89.0%	0.2%	11.2%	11.0%	-1.8%	88.7%	87.5%	-1.4%	11.3%	12.5%	10.6%	92.8%	92.9%	0.1%	7.2%	7.1%	-1.4%
Beaumont Hospital	M-1M	87.5%	86.6%	-1.0%	12.5%	13.4%	7.2%	81.6%	80.1%	-1.8%	18.4%	19.9%	8.2%	95.6%	96.3%	0.7%	4.4%	3.7%	-15.9%
Cavan General Hospital	M-1M	87.4%	88.2%	0.9%	12.6%	11.8%	-6.3%	91.9%	91.2%	-0.8%	8.1%	8.8%	8.6%	92.6%	93.2%	0.6%	7.4%	6.8%	-8.1%
Cannolly Hospital	M-1M	96.3%	96.1%	-0.2%	3.7%	3.9%	5.4%	90.2%	89.4%	-0.9%	9.8%	10.6%	8.2%	91.2%	89.2%	-2.2%	8.8%	10.8%	22.7%
Louth County Hospital	M-1M	66.7%	66.7%	0.0%	33.3%	33.3%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	86.8%	0.0%	13.2%	13.2%	0.0%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		0.0%	100.0%		100.0%		-100.0%	85.4%	81.4%	-4.7%	14.6%	18.6%	27.4%
Our Lady of Lourdes Hospital	M-1M	90.1%	91.1%	1.1%	9.9%	8.9%	-10.1%	93.9%	93.2%	-0.7%	6.1%	6.8%	11.5%	93.3%	92.8%	-0.5%	6.7%	7.2%	7.5%
Rotunda Hospital	M-1M	81.7%	81.7%	0.0%	18.3%	18.3%	0.0%	84.8%	78.1%	-7.9%	15.2%	21.9%	44.1%	80.3%	79.8%	-0.6%	19.7%	20.2%	2.5%
Saolta University Health Care Group	M-1M	92.2%	91.5%	-0.8%	7.8%	8.5%	9.0%	87.2%	86.4%	-0.9%	12.8%	13.6%	6.3%	89.1%	89.3%	0.2%	10.9%	10.7%	-1.8%
Galway University Hospitals	M-1M	90.9%	88.5%	-2.6%	9.1%	11.5%	26.4%	79.8%	77.6%	-2.8%	20.2%	22.4%	10.9%	91.4%	91.5%	0.1%	8.6%	8.5%	-1.2%
Letterkenny University Hospital	M-1M	94.2%	94.5%	0.3%	5.8%	5.5%	-5.2%	91.3%	92.5%	1.3%	8.7%	7.5%	-13.8%	89.2%	89.7%	0.6%	10.8%	10.3%	-4.6%
Mayo University Hospital	M-1M	92.1%	93.5%	1.5%	7.9%	6.5%	-17.7%	92.9%	90.6%	-2.5%	7.1%	9.4%	32.4%	92.0%	90.5%	-1.6%	8.0%	9.5%	18.8%
Portiuncula University Hospital	M-1M	90.9%	88.6%	-2.5%	9.1%	11.4%	25.3%	95.4%	95.6%	0.2%	4.6%	4.4%	-4.3%	81.9%	80.2%	-2.1%	18.1%	19.8%	9.4%
Roscommon University Hospital	M-1M	91.7%	90.8%	-1.0%	8.3%	9.2%	10.8%	59.7%	54.0%	-9.5%	40.3%	46.0%	14.1%	81.2%	81.8%	0.7%	18.8%	18.2%	-3.2%
Sligo University Hospital	M-1M	93.2%	93.0%	-0.2%	6.8%	7.0%	2.9%	90.2%	88.7%	-1.7%	9.8%	11.3%	15.3%	85.0%	86.6%	1.9%	15.0%	13.4%	-10.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period January 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative December YTD						Inpatient Discharges Cumulative December YTD						Day Case Cumulative December YTD					
		% Public 2021	% Public 2022	% Var	% Private 2021	% Private 2022	% Var	% Emergency 2021	% Emergency 2022	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2021	% Private 2022	% Var
South/South West Hospital Group	M-1M	82.0%	81.7%	-0.4%	18.0%	18.3%	1.7%	82.1%	81.9%	-0.2%	17.9%	18.1%	1.1%	81.1%	81.4%	0.4%	18.9%	18.6%	-1.6%
Bantry General Hospital	M-1M	91.3%	89.1%	-2.4%	8.7%	10.9%	25.3%	97.7%	98.5%	0.8%	2.3%	1.5%	-34.8%	87.8%	81.7%	-6.9%	12.2%	18.3%	50.0%
Cork University Hospital	M-1M	84.2%	84.4%	0.2%	15.8%	15.6%	-1.3%	82.9%	81.0%	-2.3%	17.1%	19.0%	11.1%	87.8%	89.1%	1.5%	12.2%	10.9%	-10.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.6%	76.7%	-1.2%	22.4%	23.3%	4.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	75.5%	75.2%	-0.4%	24.5%	24.8%	1.2%
Mallow General Hospital	M-1M	75.4%	72.7%	-3.6%	24.6%	27.3%	11.0%	79.4%	90.6%	14.1%	20.6%	9.4%	-54.4%	67.6%	67.0%	-0.9%	32.4%	33.0%	1.9%
Mercy University Hospital	M-1M	67.1%	65.9%	-1.8%	32.9%	34.1%	3.6%	72.5%	71.6%	-1.2%	27.5%	28.4%	3.3%	59.3%	58.7%	-1.0%	40.7%	41.3%	1.5%
South Infirmary Victoria University Hospital	M-1M	62.2%	59.8%	-3.9%	37.8%	40.2%	6.3%	25.0%	19.6%	-21.6%	75.0%	80.4%	7.2%	64.7%	65.3%	0.9%	35.3%	34.7%	-1.7%
Tipperary University Hospital	M-1M	85.8%	86.9%	1.3%	14.2%	13.1%	-7.7%	91.8%	92.2%	0.4%	8.2%	7.8%	-4.9%	79.3%	79.0%	-0.4%	20.7%	21.0%	1.4%
UH Kerry	M-1M	84.6%	86.1%	1.8%	15.4%	13.9%	-9.7%	93.0%	92.4%	-0.6%	7.0%	7.6%	8.6%	97.0%	96.6%	-0.4%	3.0%	3.4%	13.3%
UH Waterford	M-1M	83.7%	82.0%	-2.0%	16.3%	18.0%	10.4%	87.5%	88.3%	0.9%	12.5%	11.7%	-6.4%	89.8%	89.4%	-0.4%	10.2%	10.6%	3.9%
UL Hospitals Group	M-1M	83.7%	83.2%	-0.6%	16.3%	16.8%	3.1%	88.8%	87.9%	-1.0%	11.2%	12.1%	8.0%	74.1%	75.0%	1.2%	25.9%	25.0%	-3.5%
Croom Orthopaedic Hospital	M-1M	60.0%	62.8%	4.7%	40.0%	37.2%	-7.0%	33.5%	29.3%	-12.5%	66.5%	70.7%	6.3%	72.2%	73.7%	2.1%	27.8%	26.3%	-5.4%
Ennis Hospital	M-1M	98.8%	97.9%	-0.9%	1.2%	2.1%	75.0%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	72.2%	70.4%	-2.5%	27.8%	29.6%	6.5%
Nenagh Hospital	M-1M	84.2%	90.3%	7.2%	15.8%	9.7%	-38.6%	93.4%	97.6%	4.5%	6.6%	2.4%	-63.6%	73.2%	75.8%	3.6%	26.8%	24.2%	-9.7%
St. John's Hospital Limerick	M-1M	88.1%	85.4%	-3.1%	11.9%	14.6%	22.7%	66.9%	65.7%	-1.8%	33.1%	34.3%	3.6%	57.5%	60.6%	5.4%	42.5%	39.4%	-7.3%
UH Limerick	M-1M	82.0%	80.6%	-1.7%	18.0%	19.4%	7.8%	90.7%	89.8%	-1.0%	9.3%	10.2%	9.7%	76.0%	76.8%	1.1%	24.0%	23.2%	-3.3%
UMH Limerick	M-1M	78.2%	78.3%	0.1%	21.8%	21.7%	-0.5%	99.3%	99.3%	0.0%	0.7%	0.7%	0.0%	71.4%	100.0%	40.1%	28.6%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	1,661,039	1,666,536	141,545	127,826	-9.7%	124,203	2.9%	147,552	142,315	144,187	127,826
Children's Health Ireland	M	153,374	145,640	12,369	11,061	-10.6%	10,232	8.1%	15,749	14,725	16,647	11,061
Dublin Midlands Hospital Group	M	220,985	222,566	18,903	17,213	-8.9%	17,055	0.9%	19,382	18,415	18,573	17,213
MRH Portlaoise	M	44,870	44,320	3,764	3,514	-6.6%	3,312	6.1%	4,046	3,849	4,284	3,514
MRH Tullamore	M	39,391	40,047	3,401	2,983	-12.3%	2,998	-0.5%	3,445	3,211	3,183	2,983
Naas General Hospital	M	31,596	32,012	2,719	2,377	-12.6%	2,435	-2.4%	2,792	2,596	2,550	2,377
St. James's Hospital	M	52,840	53,178	4,517	4,260	-5.7%	4,135	3.0%	4,634	4,445	4,370	4,260
Tallaght University Hospital	M	52,288	53,009	4,502	4,079	-9.4%	4,175	-2.3%	4,465	4,314	4,186	4,079
Ireland East Hospital Group	M	364,694	366,887	31,161	28,514	-8.5%	27,563	3.5%	31,595	31,479	30,894	28,514
Mater Misericordiae University Hospital	M	100,101	102,116	8,673	7,695	-11.3%	7,320	5.1%	8,578	8,666	7,778	7,695
MRH Mullingar	M	41,976	41,019	3,484	3,547	-6.1%	3,182	2.8%	3,750	3,857	3,991	3,547
Our Lady's Hospital Navan	M	25,212	25,844	2,195	1,835	-16.4%	2,002	-8.3%	2,063	2,077	1,937	1,835
St. Columcille's Hospital	M	11,803	12,315	1,046	1,003	-4.1%	696	44.1%	1,105	1,033	940	1,003
St. Luke's General Hospital Kilkenny	M	52,914	52,407	4,451	4,232	-4.9%	4,055	4.4%	4,551	4,767	4,793	4,232
St. Michael's Hospital	M	19,333	19,908	1,691	1,399	-17.3%	1,362	2.7%	1,629	1,531	1,613	1,399
St. Vincent's University Hospital	M	61,995	61,672	5,238	4,648	-11.3%	5,225	-11.0%	5,505	5,175	5,203	4,648
Wexford General Hospital	M	51,360	51,606	4,383	4,155	-5.2%	3,721	11.7%	4,414	4,373	4,639	4,155
RCSI Hospitals Group	M	249,690	250,084	21,241	19,695	-7.3%	19,300	2.0%	22,071	21,532	21,316	19,695
Beaumont Hospital	M	64,097	64,514	5,480	4,966	-9.4%	5,197	-4.4%	5,541	5,410	5,174	4,966
Cavan General Hospital	M	45,659	44,451	3,775	3,515	-6.9%	3,452	1.8%	4,169	4,187	4,379	3,515
Connolly Hospital	M	49,997	49,945	4,242	4,110	-3.1%	4,015	2.4%	4,348	4,228	4,291	4,110
Louth County Hospital	M	13,631	14,882	1,264	1,090	-13.8%	803	35.7%	1,217	1,081	875	1,090
Monaghan Hospital	M	6,628	7,054	599	627	4.7%	383	63.7%	519	644	532	627
Our Lady of Lourdes Hospital	M	69,678	69,238	5,881	5,387	-8.4%	5,450	-1.2%	6,277	5,982	6,065	5,387
Saolta University Health Care Group	M	259,582	262,723	22,315	19,974	-10.5%	19,195	4.1%	22,614	21,861	22,138	19,974
Galway University Hospitals	M	75,816	76,923	6,534	5,731	-12.3%	5,599	2.4%	6,608	6,377	6,232	5,731
Letterkenny University Hospital	M	52,685	52,889	4,492	4,251	-5.4%	3,735	13.8%	4,801	4,615	4,466	4,251
Mayo University Hospital	M	41,726	41,832	3,553	3,189	-10.2%	3,120	2.2%	3,492	3,617	3,763	3,189
Portiuncula University Hospital	M	31,007	30,620	2,601	2,354	-9.5%	2,222	5.9%	2,767	2,693	3,025	2,354
Roscommon University Hospital	M	12,731	14,056	1,194	1,102	-7.7%	759	45.2%	1,167	963	939	1,102
Sligo University Hospital	M	45,617	46,403	3,941	3,347	-15.1%	3,760	-11.0%	3,779	3,596	3,713	3,347

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M	289,827	293,092	24,893	22,611	-9.2%	21,458	5.4%	25,198	24,373	24,800	22,611
Bantry General Hospital	M	6,499	7,161	608	427	-29.8%	415	2.9%	525	461	477	427
Cork University Hospital	M	72,931	72,951	6,196	5,524	-10.8%	5,759	-4.1%	6,312	6,154	6,336	5,524
Mallow General Hospital	M	9,700	10,494	891	689	-22.7%	631	9.2%	792	770	629	689
Mercy University Hospital	M	50,934	52,418	4,452	3,907	-12.2%	3,854	1.4%	4,338	3,976	4,124	3,907
Tipperary University Hospital	M	44,457	43,842	3,724	3,513	-5.7%	3,287	6.9%	3,999	4,013	4,093	3,513
UH Kerry	M	41,682	42,363	3,598	3,327	-7.5%	2,842	17.1%	3,626	3,449	3,681	3,327
UH Waterford	M	63,624	63,863	5,424	5,224	-3.7%	4,670	11.9%	5,606	5,550	5,460	5,224
UL Hospitals Group	M	122,649	125,544	10,663	8,758	-17.9%	9,400	-6.8%	10,943	9,930	9,819	8,758
Ennis Hospital	M	13,235	14,528	1,234	1,065	-13.7%	822	29.6%	1,179	991	942	1,065
Nenagh Hospital	M	12,449	13,505	1,147	882	-23.1%	780	13.1%	1,108	910	872	882
St. John's Hospital Limerick	M	17,185	18,215	1,547	1,239	-19.9%	1,187	4.4%	1,507	1,385	1,204	1,239
UH Limerick	M	79,780	79,296	6,735	5,572	-17.3%	6,611	-15.7%	7,149	6,644	6,801	5,572

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
- 4.Connolly Hospital updated IT ED system in December figures for Dec 22 & Jan 23 therefore figures will change.

New ED Attendances (KPI No: A9)									Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	1,353,797	1,350,913	114,737	103,746	-9.6%	103,411	0.3%	120,079	115,626	118,956	103,746	
Children's Health Ireland	M	120,724	114,956	9,763	8,617	-11.7%	8,634	-0.2%	12,113	11,198	12,562	8,617	
Dublin Midlands Hospital Group	M	203,293	204,718	17,387	15,730	-9.5%	15,688	0.3%	17,923	16,937	17,015	15,730	
MRH Portlaoise	M	39,006	38,690	3,286	3,000	-8.7%	2,850	5.3%	3,553	3,322	3,631	3,000	
MRH Tullamore	M	37,250	37,869	3,216	2,795	-13.1%	2,799	-0.1%	3,278	3,047	3,018	2,795	
Naas General Hospital	M	29,592	29,918	2,541	2,195	-13.6%	2,267	-3.2%	2,636	2,451	2,401	2,195	
St. James's Hospital	M	51,681	51,933	4,411	4,168	-5.5%	4,065	2.5%	4,529	4,357	4,299	4,168	
Tallaght University Hospital	M	45,764	46,308	3,933	3,572	-9.2%	3,707	-3.6%	3,927	3,760	3,666	3,572	
Ireland East Hospital Group	M	314,329	315,269	26,776	23,981	-10.4%	23,943	0.2%	27,431	27,106	26,771	23,981	
Mater Misericordiae University Hospital	M	94,678	96,102	8,162	7,246	-11.2%	6,879	5.3%	8,248	8,293	7,487	7,246	
MRH Mullingar	M	37,221	36,381	3,090	2,867	-7.2%	2,823	1.6%	3,309	3,410	3,559	2,867	
Our Lady's Hospital Navan	M	21,203	21,702	1,843	1,532	-16.9%	1,700	-9.9%	1,793	1,706	1,616	1,532	
St. Luke's General Hospital Kilkenny	M	41,536	40,999	3,482	3,301	-5.2%	3,112	6.1%	3,654	3,747	3,839	3,301	
St. Michael's Hospital	M	17,227	17,635	1,498	1,223	-18.4%	1,229	-0.5%	1,454	1,403	1,450	1,223	
St. Vincent's University Hospital	M	59,849	59,566	5,059	4,515	-10.8%	5,052	-10.6%	5,298	4,995	5,011	4,515	
Wexford General Hospital	M	42,615	42,884	3,642	3,297	-9.5%	3,148	4.7%	3,675	3,552	3,809	3,297	
RCSI Hospitals Group	M	208,560	207,573	17,630	16,660	-5.5%	16,606	0.3%	18,362	17,846	18,126	16,660	
Beaumont Hospital	M	61,288	61,471	5,221	4,780	-8.4%	5,003	-4.5%	5,322	5,207	5,000	4,780	
Cavan General Hospital	M	36,747	36,254	3,079	2,792	-9.3%	2,803	-0.4%	3,320	3,266	3,321	2,792	
Connolly Hospital	M	47,550	47,354	4,022	4,110	2.2%	3,858	6.5%	4,100	3,993	4,205	4,110	
Our Lady of Lourdes Hospital	M	62,975	62,494	5,308	4,978	-6.2%	4,942	0.7%	5,620	5,380	5,600	4,978	
Saolta University Health Care Group	M	217,045	218,607	18,567	16,628	-10.4%	16,127	3.1%	18,805	18,162	19,010	16,628	
Galway University Hospitals	M	69,117	70,111	5,955	5,266	-11.6%	5,110	3.1%	6,013	5,774	5,736	5,266	
Letterkenny University Hospital	M	44,713	45,086	3,829	3,442	-10.1%	3,303	4.2%	3,957	3,752	3,807	3,442	
Mayo University Hospital	M	36,463	36,524	3,102	2,793	-10.0%	2,699	3.5%	3,103	3,072	3,371	2,793	
Portlinculla University Hospital	M	27,627	27,113	2,303	2,136	-7.3%	1,973	8.3%	2,435	2,442	2,802	2,136	
Sligo University Hospital	M	39,125	39,773	3,378	2,991	-11.5%	3,042	-1.7%	3,297	3,122	3,294	2,991	
South/South West Hospital Group	M	215,049	215,437	18,299	16,877	-7.8%	16,238	3.9%	18,770	18,147	19,053	16,877	
Cork University Hospital	M	68,612	68,645	5,831	5,165	-11.4%	5,431	-4.9%	5,932	5,773	5,959	5,165	
Mercy University Hospital	M	29,454	29,577	2,512	2,339	-6.9%	2,297	1.8%	2,514	2,345	2,687	2,339	
Tipperary University Hospital	M	28,212	27,998	2,378	2,178	-8.4%	2,113	3.1%	2,490	2,463	2,584	2,178	
UH Kerry	M	34,479	34,813	2,957	2,757	-6.8%	2,443	12.9%	3,013	2,850	3,093	2,757	
UH Waterford	M	54,292	54,404	4,621	4,438	-4.0%	3,954	12.2%	4,821	4,716	4,730	4,438	
UL Hospitals Group	M	74,797	74,353	6,315	5,253	-16.8%	6,175	-14.9%	6,675	6,230	6,419	5,253	
UH Limerick	M	74,797	74,353	6,315	5,253	-16.8%	6,175	-14.9%	6,675	6,230	6,419	5,253	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Connolly ED IT system upgraded in Dec 22 figures for Jan 23 are inclusive of return patients.

Return ED Attendances (KPI No: A10)									Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	111,400	112,963	9,594	8,166	-14.9%	8,193	-0.3%	9,765	9,549	8,993	8,166	
Children's Health Ireland	M	8,412	7,773	660	532	-19.4%	556	-4.3%	926	882	892	532	
Dublin Midlands Hospital Group	M	15,198	15,396	1,308	1,297	-0.8%	1,124	15.4%	1,254	1,280	1,328	1,297	
MRH Portlaoise	M	3,381	3,190	271	328	21.0%	221	48.4%	288	330	423	328	
MRH Tullamore	M	2,141	2,178	185	188	1.6%	199	-5.5%	167	164	165	188	
Naas General Hospital	M	2,004	2,094	178	182	2.2%	168	8.3%	156	145	149	182	
St. James's Hospital	M	1,159	1,245	106	92	-13.2%	70	31.4%	105	88	71	92	
Tallaght University Hospital	M	6,513	6,689	568	507	-10.7%	466	8.8%	538	553	520	507	
Ireland East Hospital Group	M	27,367	27,902	2,370	2,244	-5.3%	2,077	8.0%	2,190	2,357	2,245	2,244	
Mater Misericordiae University Hospital	M	5,423	6,014	511	449	-12.1%	441	1.8%	330	373	291	449	
MRH Mullingar	M	4,755	4,638	394	405	2.8%	359	12.8%	441	447	432	405	
Our Lady's Hospital Navan	M	4,009	4,142	352	303	-13.9%	302	0.3%	270	371	321	303	
St. Luke's General Hospital Kilkenny	M	3,475	3,416	290	265	-8.6%	273	-2.9%	322	328	286	265	
St. Michael's Hospital	M	2,106	2,273	193	176	-8.8%	133	32.3%	175	128	163	176	
St. Vincent's University Hospital	M	2,146	2,106	179	133	-25.7%	173	-23.1%	207	180	192	133	
Wexford General Hospital	M	5,453	5,313	451	513	13.7%	396	29.5%	445	530	560	513	
RCSI Hospitals Group	M	12,308	12,727	1,081	602	-44.3%	938	-35.8%	1,146	1,032	753	602	
Beaumont Hospital	M	2,607	2,836	241	171	-29.0%	190	-10.0%	203	177	159	171	
Cavan General Hospital	M	551	556	47	22	-53.2%	83	-73.5%	38	18	43	22	
Connolly Hospital	M	2,447	2,591	220			157		248	235	86		
Our Lady of Lourdes Hospital	M	6,703	6,744	573	409	-28.6%	508	-19.5%	657	602	465	409	
Saolta University Health Care Group	M	17,720	18,214	1,547	1,182	-23.6%	1,292	-8.5%	1,585	1,438	1,330	1,182	
Galway University Hospitals	M	6,561	6,653	565	465	-17.7%	457	1.8%	595	603	496	465	
Letterkenny University Hospital	M	2,907	2,872	244	253	3.7%	203	24.6%	289	261	249	253	
Mayo University Hospital	M	1,757	1,825	155	136	-12.3%	161	-15.5%	129	128	132	136	
Portiuncula University Hospital	M	2,306	2,460	209	123	-41.1%	154	-20.1%	230	148	142	123	
Sligo University Hospital	M	4,189	4,404	374	205	-45.2%	317	-35.3%	342	298	311	205	
South/South West Hospital Group	M	25,412	26,008	2,208	1,990	-9.9%	1,770	12.4%	2,190	2,146	2,063	1,990	
Cork University Hospital	M	4,319	4,306	365	359	-1.6%	328	9.5%	380	381	377	359	
Mercy University Hospital	M	2,758	2,944	250	190	-24.0%	207	-8.2%	207	198	194	190	
Tipperary University Hospital	M	5,283	5,296	450	394	-12.4%	371	6.2%	495	451	454	394	
UH Kerry	M	4,591	4,900	416	363	-12.7%	179	102.8%	405	376	384	363	
UH Waterford	M	8,461	8,562	727	684	-5.9%	685	-0.1%	703	740	654	684	
UL Hospitals Group	M	4,983	4,943	420	319	-24.0%	436	-26.8%	474	414	382	319	
UH Limerick	M	4,983	4,943	420	319	-24.0%	436	-26.8%	474	414	382	319	

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Connolly ED IT system upgraded in Dec 22 figures Jan 23 return figures are not available.

Injury Units Attendances (KPI No: A94)								Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	146,860	154,816	13,149	11,673	-11.2%	8,852	31.9%	13,428	12,290	11,838	11,673
Children's Health Ireland	M	24,127	22,804	1,937	1,902	-1.8%	1,034	83.9%	2,695	2,629	3,190	1,902
Ireland East Hospital Group	M	12,041	12,315	1,046	1,278	22.2%	696	83.6%	1,105	1,033	940	1,278
MRH Mullingar	M	238			275							275
St. Columcille's Hospital	M	11,803	12,315	1,046	1,003	-4.1%	696	44.1%	1,105	1,033	940	1,003
RCSI Hospitals Group	M	20,259	21,936	1,863	1,717	-7.8%	1,186	44.8%	1,736	1,725	1,407	1,717
Louth County Hospital	M	13,631	14,882	1,264	1,090	-13.8%	803	35.7%	1,217	1,081	875	1,090
Monaghan Hospital	M	6,628	7,054	599	627	4.7%	383	63.7%	519	644	532	627
Saolta University Health Care Group	M	12,731	14,056	1,194	1,102	-7.7%	759	45.2%	1,167	963	939	1,102
Roscommon University Hospital	M	12,731	14,056	1,194	1,102	-7.7%	759	45.2%	1,167	963	939	1,102
South/South West Hospital Group	M	34,833	37,457	3,181	2,488	-21.8%	2,388	4.2%	2,931	2,654	2,344	2,488
Bantry General Hospital	M	6,499	7,161	608	427	-29.8%	415	2.9%	525	461	477	427
Mallow General Hospital	M	9,700	10,494	891	689	-22.7%	631	9.2%	792	770	629	689
Mercy University Hospital	M	18,634	19,802	1,682	1,372	-18.4%	1,342	2.2%	1,614	1,423	1,238	1,372
UL Hospitals Group	M	42,869	46,248	3,928	3,186	-18.9%	2,789	14.2%	3,794	3,286	3,018	3,186
Ennis Hospital	M	13,235	14,528	1,234	1,065	-13.7%	822	29.6%	1,179	991	942	1,065
Nenagh Hospital	M	12,449	13,505	1,147	882	-23.1%	780	13.1%	1,108	910	872	882
St. John's Hospital Limerick	M	17,185	18,215	1,547	1,239	-19.9%	1,187	4.4%	1,507	1,385	1,204	1,239

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period January 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
National	M	48,982	47,844	4,065	4,241	4.3%	3,747	13.2%	4,280	4,850	4,400	4,241	
Children's Health Ireland	M	111	107	9	10	11.1%	8	25.0%	15	16	3	10	
Dublin Midlands Hospital Group	M	2,494	2,452	208	186	-10.6%	243	-23.5%	205	198	230	186	
MRH Portlaoise	M	2,483	2,440	207	186	-10.1%	241	-22.8%	205	197	230	186	
Tallaght University Hospital	M	11	12	1	0	-100.0%	2	-100.0%	0	1	0	0	
Ireland East Hospital Group	M	11,195	11,401	969	1,011	4.3%	847	19.4%	869	983	938	1,011	
St. Luke's General Hospital Kilkenny	M	7,903	7,992	679	666	-1.9%	670	-0.6%	575	692	668	666	
Wexford General Hospital	M	3,292	3,409	290	345	19.0%	177	94.9%	294	291	270	345	
RCSI Hospitals Group	M	8,563	7,848	667	716	7.3%	570	25.6%	827	929	1,030	716	
Beaumont Hospital	M	202	207	18	15	-16.7%	4	275.0%	16	26	15	15	
Cavan General Hospital	M	8,361	7,641	649	701	8.0%	566	23.9%	811	903	1,015	701	
Saolta University Health Care Group	M	12,086	11,846	1,007	1,062	5.5%	1,017	4.4%	1,057	1,298	859	1,062	
Galway University Hospitals	M	138	159	14			32		0	0	0		
Letterkenny University Hospital	M	5,065	4,931	419	556	32.7%	229	142.8%	555	602	410	556	
Mayo University Hospital	M	3,506	3,483	296	260	-12.2%	260	0.0%	260	417	260	260	
Portiuncula University Hospital	M	1,074	1,047	89	95	6.7%	95	0.0%	102	103	81	95	
Sligo University Hospital	M	2,303	2,226	189	151	-20.1%	401	-62.3%	140	176	108	151	
South/South West Hospital Group	M	14,533	14,190	1,205	1,256	4.2%	1,062	18.3%	1,307	1,426	1,340	1,256	
Mercy University Hospital	M	88	95	8	6	-25.0%	8	-25.0%	3	10	5	6	
Tipperary University Hospital	M	10,962	10,548	896	941	5.0%	803	17.2%	1,014	1,099	1,055	941	
UH Kerry	M	2,612	2,650	225	207	-8.0%	220	-5.9%	208	223	204	207	
UH Waterford	M	871	897	76	102	34.2%	31	229.0%	82	94	76	102	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	54,539	54,552	4,634	4,550	-1.8%	4,920	-7.5%	4,722	4,497	4,518	4,550
Dublin Midlands Hospital Group	M	8,278	8,351	709	737	3.9%	775	-4.9%	722	635	675	737
Coombe Women and Infants University Hospital	M	6,916	6,975	592	619	4.6%	632	-2.1%	602	529	566	619
MRH Portlaoise	M	1,362	1,376	117	118	0.9%	143	-17.5%	120	106	109	118
Ireland East Hospital Group	M	11,610	11,579	984	982	-0.2%	1,018	-3.5%	1,006	952	998	982
MRH Mullingar	M	1,732	1,765	150	142	-5.3%	147	-3.4%	133	128	154	142
National Maternity Hospital	M	6,911	6,851	582	583	0.2%	614	-5.0%	606	584	597	583
St. Luke's General Hospital Kilkenny	M	1,398	1,376	117	117	0.0%	109	7.3%	128	114	129	117
Wexford General Hospital	M	1,569	1,587	135	140	3.7%	148	-5.4%	139	126	118	140
RCSI Hospitals Group	M	12,417	12,443	1,057	1,043	-1.3%	1,126	-7.4%	1,060	1,038	1,007	1,043
Cavan General Hospital	M	1,257	1,222	104	109	4.8%	134	-18.7%	116	115	112	109
Our Lady of Lourdes Hospital	M	2,867	2,849	242	218	-9.9%	271	-19.6%	238	234	262	218
Rotunda Hospital	M	8,293	8,372	711	716	0.7%	721	-0.7%	706	689	633	716
Saolta University Health Care Group	M	8,161	8,125	690	661	-4.2%	734	-9.9%	693	709	680	661
Galway University Hospitals	M	2,649	2,646	225	202	-10.2%	253	-20.2%	238	233	199	202
Letterkenny University Hospital	M	1,495	1,467	125	133	6.4%	120	10.8%	133	131	134	133
Mayo University Hospital	M	1,377	1,381	117	117	0.0%	128	-8.6%	117	125	102	117
Portiuncula University Hospital	M	1,399	1,369	116	112	-3.4%	117	-4.3%	114	119	142	112
Sligo University Hospital	M	1,241	1,262	107	97	-9.3%	116	-16.4%	91	101	103	97
South/South West Hospital Group	M	10,142	10,126	860	796	-7.4%	921	-13.6%	884	854	830	796
Cork University Maternity Hospital	M	6,538	6,510	553	517	-6.5%	600	-13.8%	560	581	527	517
Tipperary University Hospital	M	796	790	67	65	-3.0%	83	-21.7%	86	53	67	65
UH Kerry	M	1,131	1,128	96	83	-13.5%	97	-14.4%	104	100	85	83
UH Waterford	M	1,677	1,698	144	131	-9.0%	141	-7.1%	134	120	151	131
UL Hospitals Group	M	3,931	3,928	334	331	-0.9%	346	-4.3%	357	309	328	331
UMH Limerick	M	3,931	3,928	334	331	-0.9%	346	-4.3%	357	309	328	331

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period January 2023								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,405,960	2.5		2.5	2.5	300,501	2.6		4.3%	261,175	2.7	15.1%	-4.4%	321,398	2.4	242,670	2.4	300,501	2.6	
Children's Health Ireland	M	135,803	2.3		2.5	2.5	11,781	2.7		7.9%	10,688	2.5	10.2%	7.0%	12,576	2.5	9,353	2.5	11,781	2.7	
Dublin Midlands Hospital Group	M	647,875	2.6		2.5	2.5	56,891	2.8		10.8%	49,238	3.1	15.5%	-10.9%	61,235	2.5	46,905	2.5	56,891	2.8	
Coombe Women and Infants University Hospital	M	110,713	1.7		2.5	2.5	9,631	1.8		-29.6%	9,121	2.1	5.6%	-14.4%	9,831	1.7	7,966	2.1	9,631	1.8	
MRH Portlaoise	M	34,577	3.0		2.5	2.5	2,526	3.7		48.7%	2,710	3.4	-6.8%	10.3%	3,167	3.4	2,691	2.8	2,526	3.7	
MRH Tullamore	M	66,625	2.8		2.5	2.5	5,978	3.1		24.1%	3,732	3.6	60.2%	-14.9%	6,379	2.7	4,983	2.5	5,978	3.1	
Naas General Hospital	M	59,158	1.6		2.5	2.5	4,441	1.8		-27.8%	4,381	3.0	1.4%	-39.8%	6,121	1.3	5,037	1.3	4,441	1.8	
St. James's Hospital	M	231,912	2.8		2.5	2.5	21,310	2.8		11.9%	17,514	3.2	21.7%	-12.6%	22,094	2.7	16,234	2.6	21,310	2.8	
St. Luke's Radiation Oncology Network	M	30,085	5.3		2.5	2.5	2,855	5.7		126.8%	2,528	5.7	12.9%	0.0%	2,791	5.0	2,072	4.6	2,855	5.7	
Tallaght University Hospital	M	114,805	2.8		2.5	2.5	10,150	2.9		16.0%	9,252	3.0	9.7%	-2.7%	10,852	2.8	7,922	2.9	10,150	2.9	
Ireland East Hospital Group	M	746,032	2.6		2.5	2.5	66,198	2.8		10.6%	58,327	2.8	13.5%	-1.0%	70,206	2.6	52,766	2.6	66,198	2.8	
Mater Misericordiae University Hospital	M	223,553	2.5		2.5	2.5	19,685	2.7		7.2%	17,424	2.5	13.0%	7.1%	21,133	2.6	15,315	2.7	19,685	2.7	
MRH Mullingar	M	41,674	3.0		2.5	2.5	3,698	3.2		29.9%	3,081	3.8	20.0%	-13.5%	4,130	3.0	3,024	3.3	3,698	3.2	
National Maternity Hospital	M	114,648	1.7		2.5	2.5	9,965	1.5		-40.4%	9,517	2.0	4.7%	-24.3%	10,452	1.5	8,686	1.6	9,965	1.5	
National Orthopaedic Hospital Cappagh	M	9,904	1.6		2.5	2.5	857	1.5		-40.3%	771	1.7	11.2%	-14.0%	979	1.3	747	1.9	857	1.5	
National Rehabilitation Hospital	M	2,263	1.7		2.5	2.5	243	1.5		-39.8%	157	1.9	54.8%	-18.8%	242	1.7	148	2.0	243	1.5	
Our Lady's Hospital Navan	M	23,940	2.8		2.5	2.5	1,929	3.1		25.5%	1,903	4.7	1.4%	-33.6%	2,311	2.8	1,634	2.5	1,929	3.1	
Royal Victoria Eye and Ear Hospital	M	38,638	3.1		2.5	2.5	3,731	2.7		7.0%	2,832	3.1	31.7%	-13.8%	3,835	2.7	2,757	2.5	3,731	2.7	
St. Columcille's Hospital	M	14,468	3.0		2.5	2.5	1,251	2.9		14.4%	1,317	3.4	-5.0%	-16.3%	1,286	3.0	995	3.3	1,251	2.9	
St. Luke's General Hospital Kilkenny	M	29,990	2.4		2.5	2.5	2,556	3.0		19.6%	1,826	3.0	40.0%	0.8%	3,101	2.5	2,408	2.5	2,556	3.0	
St. Michael's Hospital	M	23,043	2.1		2.5	2.5	2,142	2.5		-0.7%	1,864	2.3	14.9%	8.3%	1,992	2.0	1,412	1.7	2,142	2.5	
St. Vincent's University Hospital	M	187,015	3.6		2.5	2.5	16,851	3.8		52.4%	14,642	3.5	15.1%	7.4%	17,550	3.6	12,879	3.4	16,851	3.8	
Wexford General Hospital	M	36,896	2.1		2.5	2.5	3,290	2.4		-3.5%	2,993	2.1	9.9%	13.2%	3,195	2.2	2,761	1.9	3,290	2.4	
RCSI Hospitals Group	M	540,753	2.6		2.5	2.5	47,996	2.5		1.1%	42,582	2.6	12.7%	-3.9%	50,787	2.6	38,369	2.5	47,996	2.5	
Beaumont Hospital	M	178,581	3.6		2.5	2.5	16,725	3.0		19.3%	15,136	3.1	10.5%	-2.9%	16,887	3.4	11,621	3.1	16,725	3.0	
Cavan General Hospital	M	28,293	2.8		2.5	2.5	2,362	3.1		24.6%	2,158	2.8	9.5%	12.1%	2,731	2.7	2,117	2.7	2,362	3.1	
Connolly Hospital	M	76,108	3.3		2.5	2.5	6,603	3.2		29.4%	5,866	3.0	12.6%	8.9%	7,591	3.4	5,671	3.8	6,603	3.2	
Louth County Hospital	M	20,892	1.8		2.5	2.5	1,327	1.9		-22.8%	1,750	1.8	-24.2%	7.3%	2,003	2.1	1,327	1.5	1,327	1.9	
Monaghan Hospital	M	10,454	1.6		2.5	2.5	937	1.4		-44.7%	672	1.8	39.4%	-25.1%	1,130	1.0	749	0.7	937	1.4	
Our Lady of Lourdes Hospital	M	95,917	2.4		2.5	2.5	8,057	2.7		8.7%	7,589	2.8	6.2%	-4.0%	8,626	2.4	6,628	2.4	8,057	2.7	
Rotunda Hospital	M	130,508	1.5		2.5	2.5	11,985	1.4		-42.3%	9,411	1.7	27.4%	-17.3%	11,819	1.5	10,256	1.5	11,985	1.4	
Saolta University Health Care Group	M	541,952	2.3		2.5	2.5	47,899	2.5		-0.1%	42,378	2.7	13.0%	-7.7%	50,792	2.2	37,428	2.3	47,899	2.5	
Galway University Hospitals	M	293,052	2.4		2.5	2.5	26,650	2.3		-6.0%	23,482	2.8	13.5%	-15.4%	27,393	2.2	20,571	2.3	26,650	2.3	
Letterkenny University Hospital	M	61,040	2.0		2.5	2.5	4,986	2.3		-8.1%	4,451	2.4	12.0%	-5.4%	5,870	1.9	4,497	1.7	4,986	2.3	
Mayo University Hospital	M	48,585	1.8		2.5	2.5	4,100	2.4		-5.8%	3,389	2.0	21.0%	16.1%	4,710	1.8	3,601	1.7	4,100	2.4	
Portiuncula University Hospital	M	32,911	3.0		2.5	2.5	3,161	2.8		13.5%	2,391	4.4	32.2%	-35.3%	3,122	2.6	2,152	3.0	3,161	2.8	
Roscommon University Hospital	M	19,400	3.2		2.5	2.5	1,604	3.1		22.8%	1,248	3.7	28.5%	-16.8%	1,893	3.2	1,276	2.3	1,604	3.1	
Sligo University Hospital	M	86,964	2.3		2.5	2.5	7,398	3.1		22.7%	7,417	2.6	-0.3%	20.3%	7,804	2.4	5,331	3.3	7,398	3.1	

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period January 2023								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	583,684	2.2		2.5	2.5	51,366	2.4		-5.0%	44,651	2.4	15.0%	0.7%	54,820	2.2	41,184	2.4	51,366	2.4	
Bantry General Hospital	M	5,222	2.4		2.5	2.5	577	1.7		-33.6%	388	2.7	48.7%	-38.4%	591	2.0	397	2.6	577	1.7	
Cork University Hospital	M	178,094	2.7		2.5	2.5	15,394	2.9		16.7%	14,007	3.0	9.9%	-1.6%	16,829	2.5	12,892	3.0	15,394	2.9	
Cork University Maternity Hospital	M	49,347	0.7		2.5	2.5	4,468	1.0		-61.9%	3,515	0.8	27.1%	15.2%	4,520	0.8	3,760	0.8	4,468	1.0	
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1		2.5	2.5	191	1.4		-44.5%	185	0.8	3.2%	82.1%	192	0.9	134	0.8	191	1.4	
Mallow General Hospital	M	12,302	2.1		2.5	2.5	1,168	2.2		-10.6%	826	1.8	41.4%	27.5%	1,275	2.1	765	2.2	1,168	2.2	
Mercy University Hospital	M	33,246	3.3		2.5	2.5	3,051	3.1		23.8%	2,813	3.8	8.5%	-17.5%	3,135	3.2	2,336	3.3	3,051	3.1	
South Infirmary Victoria University Hospital	M	68,389	2.0		2.5	2.5	6,188	2.0		-21.5%	5,676	1.8	9.0%	6.5%	6,319	2.2	4,984	2.1	6,188	2.0	
Tipperary University Hospital	M	27,575	1.8		2.5	2.5	2,130	2.0		-20.8%	2,193	2.1	-2.9%	-4.8%	2,394	1.6	1,804	1.9	2,130	2.0	
UH Kerry	M	49,884	2.9		2.5	2.5	4,032	4.5		78.0%	3,350	3.9	20.4%	15.2%	4,913	2.5	3,390	3.3	4,032	4.5	
UH Waterford	M	157,378	1.9		2.5	2.5	14,167	2.0		-18.6%	11,698	1.9	21.1%	4.4%	14,652	1.9	10,722	2.1	14,167	2.0	
UL Hospitals Group	M	209,861	2.8		2.5	2.5	18,370	2.8		11.9%	13,311	3.4	38.0%	-17.2%	20,982	2.5	16,665	2.0	18,370	2.8	
Croom Orthopaedic Hospital	M	9,232	4.5		2.5	2.5	971	4.5		79.4%	398	6.4	144.0%	-29.6%	1,064	4.6	622	4.1	971	4.5	
Ennis Hospital	M	12,287	5.0		2.5	2.5	1,093	4.7		86.8%	837	7.5	30.6%	-37.6%	1,246	4.8	806	4.1	1,093	4.7	
Nenagh Hospital	M	12,175	2.9		2.5	2.5	1,034	2.6		3.6%	581	5.1	78.0%	-49.4%	1,067	2.1	1,124	0.9	1,034	2.6	
St. John's Hospital Limerick	M	5,491	2.8		2.5	2.5	434	3.4		35.4%	249	4.3	74.3%	-21.3%	613	2.5	466	2.2	434	3.4	
UH Limerick	M	145,906	2.7		2.5	2.5	12,346	2.6		4.1%	9,359	3.1	31.9%	-15.6%	14,734	2.3	11,348	2.1	12,346	2.6	
UMH Limerick	M	24,770	1.7		2.5	2.5	2,492	2.7		6.7%	1,887	1.3	32.1%	112.5%	2,258	1.8	2,299	2.0	2,492	2.7	

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. OPD Targets for 2023 not available as Service Plan is not signed off

Adult In Patient Waiting List (KPI No: A152)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	6,765	4,042	2,569	1,610	859	640	2,890	19,375	5,900	68.4%	5,777	69.0%	5,388	71.0%	5,999	69.0%
Dublin Midlands Hospital Group	M	90%	1,066	706	470	333	170	170	746	3,661	1,331	60.4%	1,315	61.2%	1,294	62.5%	1,419	61.2%
Coombe Women and Infants University Hospital	M	90%	16	11	9	4	1	1		42	6	82.4%	8	82.6%	6	82.9%	6	85.7%
MRH Portlaoise	M	90%	12	9	4	2	2	1	1	31	7	72.0%	9	70.0%	6	76.0%	6	80.6%
MRH Tullamore	M	90%	224	190	142	67	21	10	67	721	159	74.2%	125	78.7%	114	81.3%	165	77.1%
Naas General Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	419	269	180	153	94	119	555	1,789	875	48.6%	867	48.8%	877	48.8%	921	48.5%
Tallaght University Hospital	M	90%	394	227	135	107	52	39	123	1,077	284	71.0%	306	70.4%	291	72.8%	321	70.2%
Ireland East Hospital Group	M	90%	2,427	1,377	796	413	247	168	638	6,066	1,294	76.9%	1,348	76.3%	1,359	76.6%	1,466	75.8%
Mater Misericordiae University Hospital	M	90%	624	261	197	123	118	92	407	1,822	661	60.7%	689	59.2%	713	61.0%	740	59.4%
MRH Mullingar	M	90%	1	2	1	1				5		100.0%		100.0%		100.0%	1	80.0%
National Orthopaedic Hospital Cappagh	M	90%	572	449	240	91	33	21	20	1,426	128	90.8%	162	89.1%	150	89.6%	165	88.4%
Our Lady's Hospital Navan	M	90%	92	87	27	7		1		214	15	93.7%	18	92.9%	8	96.2%	8	96.3%
Royal Victoria Eye and Ear Hospital	M	90%	143	98	73	45	20	10	13	402	53	85.6%	71	81.7%	79	80.8%	88	78.1%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	16	15	11	15	3	2	3	65	6	86.0%	6	85.4%	12	77.4%	23	64.6%
St. Michael's Hospital	M	90%	547	285	132	57	23	5	8	1,057	101	87.7%	82	89.7%	74	90.9%	93	91.2%
St. Vincent's University Hospital	M	90%	431	180	115	74	50	35	185	1,070	326	68.6%	316	68.7%	319	69.8%	344	67.9%
Wexford General Hospital	M	90%	1					2	2	5	4	20.0%	4	20.0%	4	20.0%	4	20.0%
RCSI Hospitals Group	M	90%	912	652	389	267	88	28	26	2,362	552	76.3%	479	79.9%	237	89.6%	409	82.7%
Beaumont Hospital	M	90%	682	518	329	241	85	28	26	1,909	528	71.1%	456	75.4%	217	87.7%	380	80.1%
Cavan General Hospital	M	90%	3	1						4		100.0%		100.0%				100.0%
Connolly Hospital	M	90%	100	39	9	7	3			158	5	97.5%	11	95.1%	9	95.8%	10	93.7%
Louth County Hospital	M	90%			1					1		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	127	94	50	19				290	19	93.2%	12	96.1%	11	96.3%	19	93.4%
Saolta University Health Care Group	M	90%	1,024	694	580	376	253	207	1,228	4,362	2,105	54.8%	2,036	54.9%	1,930	55.0%	2,064	52.7%
Galway University Hospitals	M	90%	536	369	345	221	141	116	863	2,591	1,400	49.6%	1,376	49.0%	1,302	50.4%	1,341	48.2%
Letterkenny University Hospital	M	90%	145	106	63	39	39	26	136	554	226	58.8%	197	60.2%	202	61.3%	240	56.7%
Mayo University Hospital	M	90%	95	64	25	31	12	5	57	289	109	57.9%	110	57.5%	92	62.8%	105	63.7%
Portiuncula University Hospital	M	90%	10	9	9	9	6			43	5	89.8%	10	77.8%	11	76.1%	15	65.1%
Roscommon University Hospital	M	90%																
Sligo University Hospital	M	90%	238	146	138	76	55	60	172	885	365	64.4%	343	66.2%	323	62.1%	363	59.0%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	782	390	202	168	99	66	251	1,958	547	71.6%	551	71.3%	541	72.0%	584	70.2%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	182	84	61	58	38	26	102	551	210	59.7%	219	58.1%	212	60.6%	224	59.3%
Cork University Maternity Hospital	M	90%	88	41	17	5	5	4	17	177	46	74.2%	32	78.1%	30	83.1%	31	82.5%
Kilcreene Regional Orthopaedic Hospital	M	90%	204	76	22	11	1			314	8	97.0%	7	97.4%	9	97.0%	12	96.2%
Mallow General Hospital	M	90%	1							1						100.0%		100.0%
Mercy University Hospital	M	90%	57	28	14	19	15	7	16	156	66	67.3%	70	63.9%	52	67.1%	57	63.5%
South Infirmary Victoria University Hospital	M	90%	104	61	30	28	14	8	42	287	82	73.0%	81	75.5%	83	71.8%	92	67.9%
Tipperary University Hospital	M	90%	20	21	5	2	1			49	1	97.2%	1	97.7%	1	97.7%	3	93.9%
UH Kerry	M	90%	55	43	10	12				120	5	95.6%	6	95.0%	7	93.6%	12	90.0%
UH Waterford	M	90%	71	36	43	33	25	21	74	303	129	58.1%	135	53.6%	147	52.9%	153	49.5%
UL Hospitals Group	M	90%	554	223	132	53	2	1	1	966	71	91.4%	48	93.7%	27	96.6%	57	94.1%
Croom Orthopaedic Hospital	M	90%	126	29	1					156	7	97.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	2							2				100.0%		100.0%		100.0%
Nenagh Hospital	M	90%																
St. John's Hospital Limerick	M	90%	239	83	30	17				369	10	96.7%	6	97.8%	8	97.3%	17	95.4%
UH Limerick	M	90%	187	111	101	36	2	1	1	439	54	81.2%	42	84.3%	19	94.2%	40	90.9%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	23,285	13,576	6,978	4,036	1,778	1,329	4,372	55,354	11,236	79.0%	10,924	79.6%	10,537	80.5%	11,515	79.2%
Dublin Midlands Hospital Group	M	90%	3,109	1,729	839	494	226	152	628	7,177	1,528	77.6%	1,494	78.4%	1,452	80.2%	1,500	79.1%
Coombe Women and Infants University Hospital	M	90%	61	50	24	6	1	1	4	147	50	72.2%	50	74.6%	18	87.1%	12	91.8%
MRH Portlaoise	M	90%	94	67	52	32	9	9	28	291	121	66.9%	114	67.8%	93	68.5%	78	73.2%
MRH Tullamore	M	90%	342	196	109	56	16	1	15	735	95	86.7%	43	92.5%	60	90.7%	88	88.0%
Naas General Hospital	M	90%	72	85	52	23	3		1	236	33	87.4%	38	85.8%	22	91.2%	27	88.6%
St. James's Hospital	M	90%	1,495	966	515	344	176	133	568	4,197	1,161	69.8%	1,183	71.2%	1,195	72.1%	1,221	70.9%
Tallaght University Hospital	M	90%	1,045	365	87	33	21	8	12	1,571	68	95.3%	66	95.3%	64	96.2%	74	95.3%
Ireland East Hospital Group	M	90%	6,097	3,353	1,626	795	407	357	953	13,588	2,391	81.3%	2,429	81.1%	2,279	82.3%	2,512	81.5%
Mater Misericordiae University Hospital	M	90%	1,759	860	400	261	140	174	535	4,129	1,018	75.0%	1,040	74.5%	1,071	73.7%	1,110	73.1%
MRH Mullingar	M	90%	290	144	80	66	52	13	27	672	334	59.7%	305	60.8%	118	80.3%	158	76.5%
National Orthopaedic Hospital Cappagh	M	90%	327	130	34	15	4		1	511	18	96.3%	15	96.9%	16	96.9%	20	96.1%
Our Lady's Hospital Navan	M	90%	534	187	42	15	5	1		784	39	94.1%	29	96.0%	3	99.6%	21	97.3%
Royal Victoria Eye and Ear Hospital	M	90%	987	691	456	56	29	16	29	2,264	109	94.6%	123	94.2%	130	93.8%	130	94.3%
St. Columcille's Hospital	M	90%	246	149	54	79	8	8	52	596	95	85.2%	108	80.6%	112	80.0%	147	75.3%
St. Luke's General Hospital Kilkenny	M	90%	292	207	119	71	34	27	39	789	98	83.6%	108	81.9%	120	82.8%	171	78.3%
St. Michael's Hospital	M	90%	136	38	31	3	2			210	1	99.2%	1	98.9%	2	98.3%	5	97.6%
St. Vincent's University Hospital	M	90%	1,253	700	308	125	58	63	236	2,743	443	81.8%	466	81.2%	448	82.7%	482	82.4%
Wexford General Hospital	M	90%	273	247	102	104	75	55	34	890	236	74.7%	234	74.6%	259	70.9%	268	69.9%
RCSI Hospitals Group	M	90%	3,113	1,720	706	432	113	15	6	6,105	681	88.6%	557	90.9%	380	93.8%	566	90.7%
Beaumont Hospital	M	90%	1,714	1,080	551	389	105	15	6	3,860	569	84.0%	429	88.3%	319	91.6%	515	86.7%
Cavan General Hospital	M	90%	340	63	11					414	6	98.7%	1	99.8%		100.0%		100.0%
Connolly Hospital	M	90%	598	335	90	25	6			1,054	68	94.4%	104	91.6%	43	96.6%	31	97.1%
Louth County Hospital	M	90%	269	123	6	1	2			401	19	95.2%	7	98.3%		100.0%	3	99.3%
Our Lady of Lourdes Hospital	M	90%	192	119	48	17				376	19	94.6%	16	95.7%	18	95.4%	17	95.5%
Saolta University Health Care Group	M	90%	4,517	3,187	1,930	1,130	551	432	1,525	13,272	3,885	71.9%	3,554	73.1%	3,421	73.8%	3,638	72.6%
Galway University Hospitals	M	90%	2,032	1,695	1,153	688	284	257	1,054	7,163	2,181	70.5%	2,129	70.0%	2,108	70.2%	2,283	68.1%
Letterkenny University Hospital	M	90%	802	441	146	87	67	68	207	1,818	596	70.0%	488	75.8%	420	75.1%	429	76.4%
Mayo University Hospital	M	90%	251	112	51	21	15	7	33	490	214	76.0%	96	86.0%	81	87.4%	76	84.5%
Portiuncula University Hospital	M	90%	274	151	67	59	36	7	4	598	102	81.3%	95	82.4%	81	86.9%	106	82.3%
Roscommon University Hospital	M	90%	288	175	96	63	44	11	65	742	174	72.0%	146	76.1%	158	74.0%	183	75.3%
Sligo University Hospital	M	90%	870	613	417	212	105	82	162	2,461	618	73.8%	600	73.4%	573	76.1%	561	77.2%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	4,527	2,613	1,376	949	465	372	1,259	11,561	2,540	76.5%	2,724	75.1%	2,858	74.8%	3,045	73.7%
Bantry General Hospital	M	90%	37	22	28	13	10	11	5	126	26	79.0%	31	76.0%	35	75.7%	39	69.0%
Cork University Hospital	M	90%	342	216	93	68	41	38	149	947	291	70.7%	300	68.9%	288	68.6%	296	68.7%
Cork University Maternity Hospital	M	90%	169	84	45	20	11		17	346	47	88.6%	45	86.9%	41	89.2%	48	86.1%
Kilcreene Regional Orthopaedic Hospital	M	90%	148	55	14	4	1			222	2	99.0%	4	98.3%	7	97.0%	5	97.7%
Mallow General Hospital	M	90%	161	44	14	6	2	2		229	12	92.3%	9	95.1%	8	95.9%	10	95.6%
Mercy University Hospital	M	90%	258	136	68	60	34	20	33	609	148	76.3%	141	76.7%	150	76.3%	147	75.9%
South Infirmary Victoria University Hospital	M	90%	1,263	786	476	368	124	134	234	3,385	607	80.8%	723	77.9%	791	76.4%	860	74.6%
Tipperary University Hospital	M	90%	113	105	25	6	1			250	2	99.1%	3	98.7%	3	98.8%	7	97.2%
UH Kerry	M	90%	93	65	17	15	1			191	30	88.1%	24	89.1%	11	93.9%	16	91.6%
UH Waterford	M	90%	1,943	1,100	596	389	240	167	821	5,256	1,375	70.5%	1,444	69.7%	1,524	70.0%	1,617	69.2%
UL Hospitals Group	M	90%	1,922	974	501	236	16	1	1	3,651	211	93.5%	166	95.1%	147	95.6%	254	93.0%
Croom Orthopaedic Hospital	M	90%	85	3						88	11	94.3%	3	98.5%		100.0%		100.0%
Ennis Hospital	M	90%	222	92	26	5	1	1	1	348	2	99.4%	9	97.5%		100.0%	8	97.7%
Nenagh Hospital	M	90%	491	126	23	1				641	1	99.7%		100.0%		100.0%	1	99.8%
St. John's Hospital Limerick	M	90%	277	100	52	10				439	37	91.1%	3	99.3%	4	99.1%	10	97.7%
UH Limerick	M	90%	847	653	400	220	15			2,135	160	91.8%	151	92.5%	143	93.2%	235	89.0%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	922	784	599	300	202	200	677	3,684	1,287	63.8%	1,328	63.0%	1,368	64.7%	1,379	62.6%
Children's Health Ireland	M	90%	559	540	424	242	182	189	631	2,767	1,134	55.8%	1,191	54.6%	1,242	57.5%	1,244	55.0%
Dublin Midlands Hospital Group	M	90%	52	27	40	1	1			121		100.0%	100.0%		100.0%		2	98.3%
MRH Tullamore	M	90%	52	27	40	1	1			121		100.0%		100.0%		100.0%	2	98.3%
Ireland East Hospital Group	M	90%	94	55	76	40	9	5	15	294	59	82.7%	55	83.8%	66	80.4%	69	76.5%
MRH Mullingar	M	90%	10	6	12					28	4	88.6%	3	91.2%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	66	41	55	39	8	5	15	229	53	80.4%	51	80.6%	63	75.6%	67	70.7%
Royal Victoria Eye and Ear Hospital	M	90%	18	8	9	1	1			37	2	94.6%	1	97.7%	3	93.6%	2	94.6%
RCSI Hospitals Group	M	90%	24	7		3	1			35	19	60.4%	14	74.5%	3	91.4%	4	88.6%
Beaumont Hospital	M	90%	19	6		2	1			28	17	39.3%	8	75.8%	3	89.3%	3	89.3%
Our Lady of Lourdes Hospital	M	90%	5	1		1				7	2	90.0%	6	72.7%		100.0%	1	85.7%
Saolta University Health Care Group	M	90%	99	92	33	10	9	5	30	278	67	77.4%	63	77.2%	53	80.3%	54	80.6%
Galway University Hospitals	M	90%	35	23	14	4	6	4	15	101	35	62.8%	34	63.8%	29	71.3%	29	71.3%
Letterkenny University Hospital	M	90%	1				1	1	6	9	10			6		14.3%	8	11.1%
Mayo University Hospital	M	90%	2				1			3	2	33.3%	1	50.0%	1	50.0%	1	66.7%
Portiuncla University Hospital	M	90%			1					1								100.0%
Sligo University Hospital	M	90%	61	69	18	6	1		9	164	20	89.4%	22	87.4%	17	89.3%	16	90.2%
South/South West Hospital Group	M	90%	68	56	24	4		1	1	154	4	97.4%	4	97.5%	4	97.7%	6	96.1%
Cork University Hospital	M	90%	4	3	2	1		1		11	2	84.6%	2	85.7%	1	93.3%	2	81.8%
Mercy University Hospital	M	90%	1							1						100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	19	12	7					38	1	98.1%	1	98.0%	1	97.5%		100.0%
UH Kerry	M	90%	9	15	4	2				30		100.0%		100.0%	1	96.7%	2	93.3%
UH Waterford	M	90%	35	26	11	1		1		74	1	98.4%	1	98.6%	1	98.8%	2	97.3%
UL Hospitals Group	M	90%	26	7	2					35	4	81.8%	1	94.1%		100.0%		100.0%
Croom Orthopaedic Hospital	M	90%										100.0%						
UH Limerick	M	90%	26	7	2					35	4	81.0%	1	94.1%		100.0%		100.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,847	1,304	674	447	276	167	349	5,064	983	76.5%	1,132	75.1%	1,145	77.5%	1,239	75.5%
Children's Health Ireland	M	90%	1,102	933	495	338	228	135	248	3,479	703	74.7%	844	72.8%	872	75.5%	949	72.7%
Dublin Midlands Hospital Group	M	90%	35	13	4				1	53	1	98.0%	4	90.5%		100.0%	1	98.1%
MRH Portlaoise	M	90%		1					1	2	1	75.0%	4	33.3%		100.0%	1	50.0%
MRH Tullamore	M	90%	35	12	4					51		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	90%	87	43	15	11		1	4	161	11	92.3%	12	91.8%	14	91.1%	16	90.1%
MRH Mullingar	M	90%	6	8	2					16	1	91.7%	1	94.1%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	26	2	7	8		1		44	5	88.1%	4	88.9%	7	84.1%	9	79.5%
Royal Victoria Eye and Ear Hospital	M	90%	38	27	4	3			4	76	5	93.3%	7	90.8%	7	90.7%	7	90.8%
St. Luke's General Hospital Kilkenny	M	90%	7							7		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	10	6	2					18		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	33	22	8	4	1			68	2	97.0%	7	91.4%	5	91.1%	5	92.6%
Beaumont Hospital	M	90%	2	1	1	3				7	1	83.3%	3	70.0%	3	62.5%	3	57.1%
Cavan General Hospital	M	90%	6	3	3					12		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	25	18	4	1	1			49	1	97.4%	4	92.5%	2	95.5%	2	95.9%
Saolta University Health Care Group	M	90%	201	112	74	44	24	22	72	549	169	66.5%	162	70.0%	159	71.7%	162	70.5%
Galway University Hospitals	M	90%	106	60	43	33	18	15	57	332	125	60.2%	125	62.5%	117	66.4%	123	63.0%
Letterkenny University Hospital	M	90%	24	11	14	6	3	4	11	73	22	68.1%	22	71.4%	25	65.3%	24	67.1%
Mayo University Hospital	M	90%	1	1	1	1				4	2	77.8%		100.0%	1	87.5%	1	75.0%
Portlincula University Hospital	M	90%	34	8	2	3	1			48	4	87.1%	2	95.1%	3	92.9%	4	91.7%
Sligo University Hospital	M	90%	36	32	14	1	2	3	4	92	16	80.2%	13	84.0%	13	85.9%	10	89.1%
South/South West Hospital Group	M	90%	217	117	50	40	22	9	24	479	78	83.8%	86	81.3%	92	81.1%	95	80.3%
Cork University Hospital	M	90%	45	46	11	13		8	16	139	32	79.5%	39	75.6%	40	70.6%	37	73.4%
Cork University Maternity Hospital	M	90%	1		1					2		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	90%	1							1								100.0%
Mercy University Hospital	M	90%	40	18	6	6	5			75	12	82.1%	12	75.5%	12	84.2%	11	85.3%
South Infirmary Victoria University Hospital	M	90%	83	31	13	10	3	1	2	143	11	92.8%	10	93.2%	13	91.2%	16	88.8%
Tipperary University Hospital	M	90%	3		1					4		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	2	1						3		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	42	21	18	11	14		6	112	23	75.5%	25	73.7%	27	77.5%	31	72.3%
UL Hospitals Group	M	90%	172	64	28	10	1			275	19	88.1%	17	90.4%	3	98.6%	11	96.0%
Croom Orthopaedic Hospital	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	21	10						31		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	23	1	1					25		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%		1						1								100.0%
UH Limerick	M	90%	124	51	27	10	1			213	19	86.0%	17	88.5%	3	98.4%	11	94.8%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	179,381	121,455	80,561	53,719	31,443	27,531	95,580	589,670	143,337	76.7%	133,974	77.8%	122,022	79.1%	123,111	79.1%
Children's Health Ireland	M	90%	11,373	8,389	6,343	4,469	2,804	2,305	8,238	43,921	11,399	73.8%	10,762	75.0%	10,503	76.0%	10,543	76.0%
Dublin Midlands Hospital Group	M	90%	25,872	19,203	13,307	9,549	5,843	4,801	13,247	91,822	21,170	77.7%	19,520	78.9%	17,887	80.4%	18,048	80.3%
Coombe Women and Infants University Hospital	M	90%	1,044	859	475	337	127	200	305	3,347	422	87.4%	444	86.5%	450	86.4%	505	84.9%
MRH Portlaoise	M	90%	1,564	1,237	863	679	536	296	559	5,734	1,181	80.6%	901	84.1%	825	85.7%	855	85.1%
MRH Tullamore	M	90%	4,461	3,533	2,428	1,763	816	454	481	13,936	2,185	85.5%	1,580	88.4%	897	93.4%	935	93.3%
Naas General Hospital	M	90%	3,197	2,059	1,306	737	513	361	632	8,805	1,321	86.1%	1,189	87.1%	951	89.1%	993	88.7%
St. James's Hospital	M	90%	9,513	5,054	2,779	1,744	908	874	1,914	22,786	4,112	82.7%	3,485	85.3%	2,953	87.0%	2,788	87.8%
Tallaght University Hospital	M	90%	6,093	6,461	5,456	4,289	2,943	2,616	9,356	37,214	11,949	67.8%	11,921	67.9%	11,811	68.3%	11,972	67.8%
Ireland East Hospital Group	M	90%	40,969	25,948	15,105	9,068	4,966	4,604	18,065	118,725	25,590	79.1%	24,491	79.9%	23,281	80.4%	22,669	80.9%
Mater Misericordiae University Hospital	M	90%	12,994	7,930	3,989	2,431	1,439	1,440	7,926	38,149	10,006	74.4%	9,772	74.9%	9,529	74.8%	9,366	75.4%
MRH Mullingar	M	90%	2,726	1,971	1,560	1,233	766	740	1,393	10,389	2,134	81.5%	2,217	80.3%	1,921	81.0%	2,133	79.5%
National Maternity Hospital	M	90%	1,421	688	131	46	9	3	1	2,299	5	99.8%	5	99.8%	4	99.8%	4	99.8%
National Orthopaedic Hospital Cappagh	M	90%	1,480	1,483	811	183	60	52	31	4,100	62	98.5%	71	98.3%	76	98.1%	83	98.0%
Our Lady's Hospital Navan	M	90%	1,719	1,230	733	493	274	252	1,176	5,877	1,872	70.6%	1,695	72.6%	1,576	73.3%	1,428	75.7%
Royal Victoria Eye and Ear Hospital	M	90%	2,937	2,086	1,667	1,278	793	862	3,749	13,372	5,962	59.1%	5,279	62.3%	4,853	64.5%	4,611	65.5%
St. Columcille's Hospital	M	90%	1,137	1,059	1,049	797	590	567	2,475	7,674	3,191	60.7%	3,256	60.0%	3,245	59.7%	3,042	60.4%
St. Luke's General Hospital Kilkenny	M	90%	2,244	1,240	712	442	68	51	30	4,787	66	98.6%	79	98.4%	94	98.0%	81	98.3%
St. Michael's Hospital	M	90%	1,756	1,044	524	216	116	72	164	3,892	240	93.5%	215	94.3%	226	94.0%	236	93.9%
St. Vincent's University Hospital	M	90%	10,417	6,154	3,206	1,604	780	522	1,115	23,798	1,989	91.7%	1,867	92.2%	1,731	92.8%	1,637	93.1%
Wexford General Hospital	M	90%	2,138	1,063	723	345	71	43	5	4,388	63	98.6%	35	99.2%	26	99.4%	48	98.9%
RCSI Hospitals Group	M	90%	26,244	17,708	11,246	5,686	1,307	641	441	63,273	1,494	97.6%	1,320	97.8%	952	98.4%	1,082	98.3%
Beaumont Hospital	M	90%	12,966	8,743	5,012	2,243	204	10	11	29,189	102	99.6%	62	99.8%	4	100.0%	21	99.9%
Cavan General Hospital	M	90%	2,673	2,177	1,915	1,188	224	44	6	8,227	152	98.1%	113	98.6%	32	99.6%	50	99.4%
Connolly Hospital	M	90%	2,923	1,402	439	91	44	10	4	4,913	64	98.8%	51	99.1%	38	99.2%	14	99.7%
Louth County Hospital	M	90%	1,105	882	547	349	120	65	105	3,173	280	90.9%	276	91.0%	216	93.1%	170	94.6%
Our Lady of Lourdes Hospital	M	90%	4,928	3,679	3,092	1,809	715	510	315	15,048	895	93.9%	818	94.3%	661	95.4%	825	94.5%
Rotunda Hospital	M	90%	1,649	825	241	6		2		2,723	1	100.0%		100.0%	1	100.0%	2	99.9%
Saolta University Health Care Group	M	90%	28,645	19,241	13,629	9,477	6,705	5,952	25,209	108,858	35,037	69.4%	33,207	70.3%	29,723	71.9%	31,161	71.4%
Galway University Hospitals	M	90%	12,542	8,534	6,604	4,880	3,930	3,377	14,499	54,366	19,968	65.2%	19,246	66.0%	16,927	67.7%	17,876	67.1%
Letterkenny University Hospital	M	90%	4,992	3,065	1,773	1,379	923	730	4,124	16,986	5,440	70.8%	5,065	70.8%	4,690	71.4%	4,854	71.4%
Mayo University Hospital	M	90%	3,025	1,932	1,325	887	412	418	2,028	10,027	3,116	71.4%	2,935	72.2%	2,458	75.4%	2,446	75.6%
Portlincula University Hospital	M	90%	1,567	789	389	314	122	148	615	3,944	937	77.8%	900	78.5%	791	80.2%	763	80.7%
Roscommon University Hospital	M	90%	1,748	1,133	855	527	293	336	1,384	6,276	2,060	69.3%	1,868	71.1%	1,703	72.9%	1,720	72.6%
Sligo University Hospital	M	90%	4,771	3,788	2,683	1,490	1,025	943	2,559	17,259	3,516	78.9%	3,193	80.9%	3,154	81.1%	3,502	79.7%

Outpatient Waiting List (KPI No: A156)											Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Oct		Nov		Dec		Jan	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	35,095	23,352	15,647	11,656	7,215	6,701	22,946	122,612	33,343	74.1%	31,650	74.9%	29,613	75.9%	29,647	75.8%
Bantry General Hospital	M	90%	354	173	111	68	49	15	1	771	35	96.4%	32	96.7%	24	97.1%	16	97.9%
Cork University Hospital	M	90%	9,328	6,581	4,265	3,592	2,598	2,323	8,216	36,903	12,168	69.3%	11,796	69.8%	10,586	71.7%	10,539	71.4%
Cork University Maternity Hospital	M	90%	1,241	502	260	64	26	22	24	2,139	85	96.0%	67	96.9%	43	97.9%	46	97.8%
Mallow General Hospital	M	90%	1,382	761	465	303	143	97	231	3,382	573	84.2%	412	87.9%	320	90.0%	328	90.3%
Mercy University Hospital	M	90%	1,824	1,191	697	592	344	298	1,780	6,726	2,227	69.6%	2,199	69.3%	2,056	70.1%	2,078	69.1%
South Infirmary Victoria University Hospital	M	90%	6,523	4,244	3,129	2,457	1,331	1,239	6,070	24,993	7,426	70.2%	7,256	70.9%	7,174	71.0%	7,309	70.8%
Tipperary University Hospital	M	90%	1,415	899	549	371	185	174	197	3,790	459	89.0%	433	89.5%	388	90.1%	371	90.2%
UH Kerry	M	90%	3,224	2,281	1,122	713	463	490	433	8,726	1,444	84.3%	1,064	88.0%	888	89.4%	923	89.4%
UH Waterford	M	90%	9,804	6,720	5,049	3,496	2,076	2,043	5,994	35,182	8,926	75.6%	8,391	76.4%	8,134	77.1%	8,037	77.2%
UL Hospitals Group	M	90%	11,183	7,614	5,284	3,814	2,603	2,527	7,434	40,459	15,304	68.6%	13,024	71.9%	10,063	75.9%	9,961	75.4%
Croom Orthopaedic Hospital	M	90%	1,196	908	670	507	280	250	641	4,452	1,020	78.6%	996	78.8%	925	79.5%	891	80.0%
Ennis Hospital	M	90%	262	221	201	114	60	17	25	900	67	93.4%	53	94.6%	30	96.7%	42	95.3%
Nenagh Hospital	M	90%	178	146	133	51	44	22	23	597	24	96.4%	29	95.8%	32	95.1%	45	92.5%
St. John's Hospital Limerick	M	90%	354	256	163	160	145	61	289	1,428	607	67.9%	504	71.3%	388	74.7%	350	75.5%
UH Limerick	M	90%	9,193	6,083	4,117	2,982	2,074	2,177	6,456	33,082	13,586	66.3%	11,442	70.1%	8,688	74.6%	8,633	73.9%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,882	6,969	3,333	562	24,746	11,064	57.2%	10,723	58.0%	9,289	61.3%	10,864	56.1%
Children's Health Ireland	M	65%	153	192	190	65	600	327	37.6%	362	35.6%	392	32.2%	447	25.5%
Dublin Midlands Hospital Group	M	65%	2,309	1,908	1,339	223	5,779	3,110	46.9%	3,315	44.5%	3,072	44.9%	3,470	40.0%
MRH Portlaoise	M	65%	161	107	97	57	422	245	38.4%	259	37.1%	196	45.7%	261	38.2%
MRH Tullamore	M	65%	252	162	176	9	599	480	34.2%	512	32.0%	342	33.2%	347	42.1%
Naas General Hospital	M	65%	395	251	55	2	703	348	62.1%	348	61.2%	252	62.0%	308	56.2%
St. James's Hospital	M	65%	635	709	337	71	1,752	932	45.1%	1,017	40.4%	1,079	38.0%	1,117	36.2%
Tallaght University Hospital	M	65%	866	679	674	84	2,303	1,105	47.6%	1,179	46.6%	1,203	47.6%	1,437	37.6%
Ireland East Hospital Group	M	65%	2,599	1,518	812	141	5,070	2,379	55.8%	2,327	55.1%	2,241	57.4%	2,471	51.3%
Mater Misericordiae University Hospital	M	65%	284	351	322	66	1,023	756	34.7%	699	33.6%	775	33.1%	739	27.8%
MRH Mullingar	M	65%	333	353	128	29	843	455	48.4%	459	46.9%	320	57.0%	510	39.5%
Our Lady's Hospital Navan	M	65%	468	134	7		609	73	82.4%	130	75.5%	88	83.9%	141	76.8%
St. Columcille's Hospital	M	65%	161	22	1		184	63	71.0%	37	80.8%	47	77.4%	23	87.5%
St. Luke's General Hospital Kilkenny	M	65%	370	92	42	3	507	157	72.1%	134	75.6%	131	77.7%	137	73.0%
St. Michael's Hospital	M	65%	452	421	261	19	1,153	560	47.1%	646	34.9%	666	37.1%	701	39.2%
St. Vincent's University Hospital	M	65%	334	42	3		379	45	92.2%	58	90.9%	77	88.0%	45	88.1%
Wexford General Hospital	M	65%	197	103	48	24	372	270	47.5%	164	54.8%	137	57.3%	175	53.0%
RCSI Hospitals Group	M	65%	2,977	701	37	1	3,716	1,492	68.4%	1,263	72.2%	329	90.1%	739	80.1%
Beaumont Hospital	M	65%	1,033	263	25	1	1,322	635	63.8%	516	67.6%		100.0%	289	78.1%
Cavan General Hospital	M	65%	546	86			632	212	74.6%	127	84.0%		100.0%	86	86.4%
Connolly Hospital	M	65%	582	272	5		859	501	53.9%	491	56.1%	327	66.0%	277	67.8%
Louth County Hospital	M	65%	597	74	5		676	114	85.6%	112	85.5%	2	99.7%	79	88.3%
Our Lady of Lourdes Hospital	M	65%	219	6	2		227	30	88.0%	17	93.7%		100.0%	8	96.5%
Saolta University Health Care Group	M	65%	2,482	1,100	576	51	4,209	1,916	54.0%	1,729	57.6%	1,578	62.6%	1,727	59.0%
Galway University Hospitals	M	65%	790	467	362	5	1,624	938	46.2%	856	49.6%	769	54.9%	834	48.6%
Letterkenny University Hospital	M	65%	471	125	4	7	607	290	55.5%	194	67.3%	130	78.2%	136	77.6%
Mayo University Hospital	M	65%	373	112	63	31	579	189	57.4%	187	58.3%	150	68.3%	206	64.4%
Portlinculla University Hospital	M	65%	238	111	21	1	371	69	72.0%	64	75.8%	83	73.7%	133	64.2%
Roscommon University Hospital	M	65%	108	91	18		217	182	53.6%	141	55.9%	96	66.3%	109	49.8%
Sligo University Hospital	M	65%	502	194	108	7	811	248	64.0%	287	61.9%	350	58.3%	309	61.9%

Colonoscopy and OGD (KPI No: A25)								Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Oct		Nov		Dec		Jan	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,093	944	324	78	3,439	1,333	62.7%	1,361	62.2%	1,309	62.7%	1,346	60.9%
Bantry General Hospital	M	65%	166	97	142		405	212	36.5%	197	40.1%	221	41.8%	239	41.0%
Cork University Hospital	M	65%	316	122	58	18	514	359	49.2%	371	49.5%	295	52.0%	198	61.5%
Mallow General Hospital	M	65%	126	19	1		146	6	92.4%	4	96.3%	8	93.9%	20	86.3%
Mercy University Hospital	M	65%	381	177	43	3	604	176	69.0%	179	68.3%	143	75.1%	223	63.1%
South Infirmary Victoria University Hospital	M	65%	274	121	20		415	113	68.7%	101	73.5%	157	63.9%	141	66.0%
Tipperary University Hospital	M	65%	241	150	1		392	147	71.2%	121	73.8%	104	73.1%	151	61.5%
UH Kerry	M	65%	334	148			482	65	85.3%	100	79.5%	127	70.5%	148	69.3%
UH Waterford	M	65%	255	110	59	57	481	255	55.4%	288	46.6%	254	54.2%	226	53.0%
UL Hospitals Group	M	65%	1,269	606	55	3	1,933	507	68.7%	366	76.8%	368	76.4%	664	65.6%
Ennis Hospital	M	65%	358	183	31	3	575	191	63.3%	66	83.2%	84	80.6%	217	62.3%
Nenagh Hospital	M	65%	167	10	1		178	26	69.8%	3	97.1%	2	98.3%	11	93.8%
St. John's Hospital Limerick	M	65%	459	167	3		629	115	78.0%	78	86.1%	87	82.9%	170	73.0%
UH Limerick	M	65%	285	246	20		551	175	64.4%	219	58.1%	195	60.6%	266	51.7%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)							Reporting Period January 2023						
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Nov		Dec		Jan	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	2,177	377	167	288	-42.0%	247	132	283	126	377	167
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	270	9	6	0		4	4	0	0	9	6
MRH Portlaoise	M	0	21	7	4	0		2	2	0	0	7	4
MRH Tullamore	M	0	1	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	247	2	2	0		2	2	0	0	2	2
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	34	1	1	1	0.0%	2	2	0	0	1	1
Mater Misericordiae University Hospital	M	0	24	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	9	1	1	0		2	2	0	0	1	1
RCSI Hospitals Group	M	0	71	0	0	10	-100.0%	0	0	0	0	0	0
Beaumont Hospital	M	0	2	0	0	0		0	0	0	0	0	0
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	M	0	59	0	0	0		0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	1,246	281	105	169	-37.9%	223	119	270	113	281	105
Galway University Hospitals	M	0	69	19	16	2	700.0%	1	1	7	7	19	16
Letterkenny University Hospital	M	0	216	0	0	81	-100.0%	15	11	16	8	0	0
Mayo University Hospital	M	0	855	254	87	83	4.8%	199	102	215	69	254	87
Portiuncula University Hospital	M	0	66	7	2	3	-33.3%	5	3	3	3	7	2
Roscommon University Hospital	M	0	27	0	0	0		2	2	20	20	0	0
Sligo University Hospital	M	0	13	1	0	0		1	0	9	6	1	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period January 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Nov		Dec		Jan	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	14	12	26	-53.8%	18	7	4	4	14	12
Bantry General Hospital	M	0	27	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	19	-100.0%	4	2	1	1	0	0
Mallow General Hospital	M	0	75	2	1	7	-85.7%	6	4	1	1	2	1
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	7	7	0		0	0	0	0	7	7
Tipperary University Hospital	M	0	0	3	2	0		0	0	0	0	3	2
UH Kerry	M	0	18	0	0	0		8	1	0	0	0	0
UH Waterford	M	0	6	2	2	0		0	0	2	2	2	2
UL Hospitals Group	M	0	342	72	43	82	-47.6%	0	0	9	9	72	43
Ennis Hospital	M	0	106	72	43	35	22.9%	0	0	9	9	72	43
Nenagh Hospital	M	0	63	0	0	40	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	0		0	0	0	0	0	0
UH Limerick	M	0	33	0	0	7	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period January 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct		Nov		Dec		Jan	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,705	93.4%	1,532	94.0%	1,326	94.5%	1,526	93.8%
Children's Health Ireland	M	95%	110	79.0%	134	76.2%	125	78.4%	141	76.5%
Dublin Midlands Hospital Group	M	95%	553	90.6%	591	90.1%	498	91.1%	667	88.5%
MRH Portlaoise	M	95%	78	80.4%	84	79.6%	72	80.1%	93	78.0%
MRH Tullamore	M	95%	131	82.1%	124	83.5%	45	91.2%	72	88.0%
Naas General Hospital	M	95%	10	98.9%	12	98.7%	15	97.7%	27	96.2%
St. James's Hospital	M	95%	161	90.5%	116	93.2%	114	93.5%	142	91.9%
Tallaght University Hospital	M	95%	173	91.8%	255	88.4%	252	89.0%	333	85.5%
Ireland East Hospital Group	M	95%	561	89.6%	429	91.7%	397	92.5%	327	93.6%
Mater Misericordiae University Hospital	M	95%	305	73.7%	255	75.8%	267	76.9%	152	85.1%
MRH Mullingar	M	95%	51	94.2%	28	96.8%		100.0%	37	95.6%
Our Lady's Hospital Navan	M	95%	1	99.8%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	12	97.9%	9	98.4%	9	98.5%	12	97.6%
St. Michael's Hospital	M	95%	83	92.2%	86	91.3%	102	90.4%	86	92.5%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	109	78.8%	51	86.0%	19	94.1%	40	89.2%
RCSI Hospitals Group	M	95%	10	99.8%	6	99.9%		100.0%	4	99.9%
Beaumont Hospital	M	95%	3	99.8%	3	99.8%		100.0%	3	99.8%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%	7	99.4%	3	99.7%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%	1	99.6%
Saolta University Health Care Group	M	95%	365	91.2%	251	93.8%	200	95.3%	228	94.6%
Galway University Hospitals	M	95%	157	91.0%	132	92.2%	134	92.1%	145	91.1%
Letterkenny University Hospital	M	95%	146	77.6%	38	93.6%	13	97.8%	10	98.4%
Mayo University Hospital	M	95%	44	90.1%	48	89.3%	30	93.7%	52	91.0%
Portiuncula University Hospital	M	95%	10	95.9%	11	95.8%	3	99.1%	3	99.2%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	8	98.8%	22	97.1%	20	97.6%	18	97.8%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period January 2023										
Reporting Level	Reporting Frequency	Target/EA Full Year	Oct		Nov		Dec		Jan	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	100	97.2%	119	96.7%	106	97.0%	150	95.6%
Bantry General Hospital	M	95%	6	98.2%	1	99.7%	2	99.5%	13	96.8%
Cork University Hospital	M	95%	35	95.0%	40	94.6%	31	95.0%	42	91.8%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	8	98.6%	10	98.2%	4	99.3%	5	99.2%
South Infirmary Victoria University Hospital	M	95%		100.0%	2	99.5%		100.0%	8	98.1%
Tipperary University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%		100.0%	1	99.8%		100.0%		100.0%
UH Waterford	M	95%	51	91.1%	65	87.9%	69	87.6%	82	83.0%
UL Hospitals Group	M	95%	6	99.6%	2	99.9%		100.0%	9	99.5%
Ennis Hospital	M	95%	4	99.2%		100.0%		100.0%	9	98.4%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%	1	99.8%		100.0%		100.0%
UH Limerick	M	95%	2	99.6%	1	99.8%		100.0%		100.0%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.2%	73.4%	94.9%	5,744	55.1%	71.9%	94.6%	6,723	51.8%	68.9%	93.8%	7,899	57.2%	73.4%	94.9%	5,744
Children's Health Ireland	M	70%	85%	97%	75.2%	89.6%	98.2%	160	66.3%	85.6%	97.8%	260	58.1%	80.5%	98.3%	226	75.2%	89.6%	98.2%	160
Dublin Midlands Hospital Group	M	70%	85%	97%	48.8%	66.3%	92.1%	1,347	46.1%	63.8%	91.6%	1,509	48.0%	65.3%	92.6%	1,345	48.8%	66.3%	92.1%	1,347
MRH Portlaoise	M	70%	85%	97%	62.4%	83.5%	99.5%	18	66.2%	85.0%	98.7%	47	66.3%	84.8%	98.8%	47	62.4%	83.5%	99.5%	18
MRH Tullamore	M	70%	85%	97%	59.5%	79.7%	99.4%	18	53.5%	74.3%	98.6%	44	57.2%	75.0%	98.6%	44	59.5%	79.7%	99.4%	18
Naas General Hospital	M	70%	85%	97%	33.5%	47.8%	84.1%	383	31.9%	47.0%	87.2%	314	31.7%	47.7%	83.8%	388	33.5%	47.8%	84.1%	383
St. James's Hospital	M	70%	85%	97%	55.4%	71.5%	92.4%	324	49.1%	69.1%	91.7%	371	49.9%	69.4%	94.3%	249	55.4%	71.5%	92.4%	324
Tallaght University Hospital	M	70%	85%	97%	32.3%	47.9%	85.2%	604	28.3%	42.1%	82.8%	733	30.4%	44.5%	85.1%	617	32.3%	47.9%	85.2%	604
Ireland East Hospital Group	M	70%	85%	97%	64.1%	77.1%	95.1%	1,294	64.2%	77.9%	95.3%	1,356	61.0%	75.1%	94.4%	1,623	64.1%	77.1%	95.1%	1,294
Mater Misericordiae University Hospital	M	70%	85%	97%	62.0%	72.8%	93.6%	487	63.5%	73.7%	94.2%	483	58.1%	68.8%	93.4%	497	62.0%	72.8%	93.6%	487
MRH Mullingar	M	70%	85%	97%	60.1%	77.2%	96.7%	119	59.2%	76.7%	96.4%	138	55.3%	74.0%	94.8%	222	60.1%	77.2%	96.7%	119
Our Lady's Hospital Navan	M	70%	85%	97%	66.7%	80.0%	96.9%	56	59.2%	75.6%	96.9%	64	63.8%	78.2%	97.3%	53	66.7%	80.0%	96.9%	56
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	79.3%	91.8%	99.9%	5	80.4%	93.8%	99.9%	3	72.2%	88.4%	99.7%	14	79.3%	91.8%	99.9%	5
St. Michael's Hospital	M	70%	85%	97%	88.8%	98.6%	100.0%	0	88.3%	98.6%	100.0%	0	84.8%	96.8%	100.0%	0	88.8%	98.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	57.4%	70.4%	90.9%	425	53.1%	67.4%	90.0%	520	56.3%	69.4%	89.1%	569	57.4%	70.4%	90.9%	425
Wexford General Hospital	M	70%	85%	97%	55.7%	70.5%	94.7%	202	62.2%	78.8%	96.4%	148	57.7%	72.8%	93.9%	268	55.7%	70.5%	94.7%	202
RCSI Hospitals Group	M	70%	85%	97%	49.2%	65.6%	94.7%	914	47.1%	64.9%	96.5%	657	44.5%	62.0%	94.1%	1,105	49.2%	65.6%	94.7%	914
Beaumont Hospital	M	70%	85%	97%	36.4%	54.2%	91.4%	422	30.4%	50.0%	93.4%	352	31.6%	49.6%	93.4%	339	36.4%	54.2%	91.4%	422
Cavan General Hospital	M	70%	85%	97%	62.9%	77.7%	95.1%	137	64.2%	78.1%	99.0%	32	59.6%	72.7%	94.8%	175	62.9%	77.7%	95.1%	137
Connolly Hospital	M	70%	85%	97%	48.2%	67.9%	98.8%	48	46.1%	66.7%	99.6%	16	43.4%	63.2%	97.7%	96	48.2%	67.9%	98.8%	48
Our Lady of Lourdes Hospital	M	70%	85%	97%	54.3%	68.1%	94.3%	307	53.3%	69.8%	95.7%	257	47.8%	65.6%	91.8%	495	54.3%	68.1%	94.3%	307
Saolta University Health Care Group	M	70%	85%	97%	53.9%	73.6%	96.0%	728	52.0%	71.1%	95.2%	940	48.0%	66.6%	93.8%	1,269	53.9%	73.6%	96.0%	728
Galway University Hospitals	M	70%	85%	97%	51.1%	71.1%	93.3%	383	44.9%	65.5%	92.9%	452	39.0%	59.7%	89.5%	658	51.1%	71.1%	93.3%	383
Letterkenny University Hospital	M	70%	85%	97%	65.6%	79.7%	96.7%	128	67.0%	79.4%	94.9%	205	68.9%	80.2%	96.1%	160	65.6%	79.7%	96.7%	128
Mayo University Hospital	M	70%	85%	97%	53.8%	74.5%	99.1%	27	57.8%	75.8%	98.8%	40	51.7%	68.6%	97.5%	88	53.8%	74.5%	99.1%	27
Portlinculla University Hospital	M	70%	85%	97%	63.7%	86.2%	99.7%	6	57.1%	81.6%	99.5%	14	57.9%	82.4%	99.5%	15	63.7%	86.2%	99.7%	6
Sligo University Hospital	M	70%	85%	97%	38.6%	61.0%	94.5%	184	38.0%	59.1%	93.1%	229	28.9%	49.1%	90.6%	348	38.6%	61.0%	94.5%	184
South/South West Hospital Group	M	70%	85%	97%	57.7%	73.8%	94.5%	1,036	56.6%	73.0%	94.0%	1,260	51.3%	67.7%	92.7%	1,585	57.7%	73.8%	94.5%	1,036
Cork University Hospital	M	70%	85%	97%	49.3%	65.7%	91.5%	465	45.0%	63.0%	90.3%	597	40.2%	59.1%	89.0%	697	49.3%	65.7%	91.5%	465
Mercy University Hospital	M	70%	85%	97%	53.7%	70.4%	90.9%	230	61.8%	74.5%	88.6%	372	53.0%	66.4%	89.1%	380	53.7%	70.4%	90.9%	230
Tipperary University Hospital	M	70%	85%	97%	61.0%	78.0%	99.1%	24	60.7%	78.3%	99.5%	16	53.4%	70.4%	97.7%	69	61.0%	78.0%	99.1%	24
UH Kerry	M	70%	85%	97%	45.7%	64.2%	90.1%	307	45.9%	65.9%	91.9%	260	46.3%	63.6%	88.5%	400	45.7%	64.2%	90.1%	307
UH Waterford	M	70%	85%	97%	74.2%	87.9%	99.8%	10	70.5%	84.6%	99.7%	15	65.2%	79.6%	99.3%	39	74.2%	87.9%	99.8%	10
UL Hospitals Group	M	70%	85%	97%	54.9%	72.5%	95.2%	265	46.6%	61.1%	88.8%	741	43.9%	59.5%	89.0%	746	54.9%	72.5%	95.2%	265
UH Limerick	M	70%	85%	97%	54.9%	72.5%	95.2%	265	46.6%	61.1%	88.8%	741	43.9%	59.5%	89.0%	746	54.9%	72.5%	95.2%	265

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period January 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Nov				Dec				Jan			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	34.7%	52.0%	87.9%	1,892	34.2%	51.1%	87.0%	2,117	31.4%	46.0%	84.1%	2,838	34.7%	52.0%	87.9%	1,892
Dublin Midlands Hospital Group	M	95%	99%	99%	29.4%	50.2%	87.7%	290	27.6%	46.9%	86.0%	332	27.8%	46.9%	87.2%	326	29.4%	50.2%	87.7%	290
MRH Portlaoise	M	95%	99%	99%	36.4%	69.0%	99.4%	2	36.1%	69.0%	97.6%	7	35.8%	68.2%	99.4%	2	36.4%	69.0%	99.4%	2
MRH Tullamore	M	95%	99%	99%	39.6%	71.6%	99.6%	2	35.3%	60.2%	99.5%	3	32.7%	58.8%	99.0%	6	39.6%	71.6%	99.6%	2
Naas General Hospital	M	95%	99%	99%	21.0%	30.3%	69.0%	131	20.6%	32.1%	75.7%	99	20.2%	29.1%	65.8%	147	21.0%	30.3%	69.0%	131
St. James's Hospital	M	95%	99%	99%	30.0%	49.1%	94.0%	35	31.3%	53.1%	93.2%	39	30.9%	50.7%	95.8%	27	30.0%	49.1%	94.0%	35
Tallaght University Hospital	M	95%	99%	99%	19.6%	32.2%	75.2%	120	16.2%	25.8%	66.1%	184	19.4%	29.6%	72.7%	144	19.6%	32.2%	75.2%	120
Ireland East Hospital Group	M	95%	99%	99%	47.1%	61.1%	89.1%	458	45.2%	60.6%	89.8%	449	43.7%	57.5%	86.4%	645	47.1%	61.1%	89.1%	458
Mater Misericordiae University Hospital	M	95%	99%	99%	49.1%	58.7%	85.3%	126	51.3%	61.2%	89.0%	110	43.4%	55.1%	84.0%	158	49.1%	58.7%	85.3%	126
MRH Mullingar	M	95%	99%	99%	34.4%	51.2%	92.6%	36	30.1%	49.9%	92.0%	35	27.9%	42.0%	83.8%	86	34.4%	51.2%	92.6%	36
Our Lady's Hospital Navan	M	95%	99%	99%	47.7%	65.7%	93.3%	20	35.6%	56.7%	93.5%	21	48.2%	64.4%	94.4%	17	47.7%	65.7%	93.3%	20
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	64.7%	81.8%	99.6%	2	65.8%	84.7%	99.6%	2	59.3%	75.6%	98.3%	11	64.7%	81.8%	99.6%	2
St. Michael's Hospital	M	95%	99%	99%	79.5%	97.7%	100.0%	0	80.6%	96.8%	100.0%	0	74.4%	93.4%	100.0%	0	79.5%	97.7%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	44.6%	54.8%	82.3%	206	40.7%	52.7%	81.3%	225	44.0%	54.7%	78.7%	278	44.6%	54.8%	82.3%	206
Wexford General Hospital	M	95%	99%	99%	27.3%	46.3%	88.5%	68	26.5%	47.4%	91.1%	56	23.3%	40.1%	85.2%	95	27.3%	46.3%	88.5%	68
RCSI Hospitals Group	M	95%	99%	99%	23.2%	39.1%	85.4%	387	24.3%	40.7%	90.8%	252	20.9%	33.1%	84.8%	456	23.2%	39.1%	85.4%	387
Beaumont Hospital	M	95%	99%	99%	18.7%	33.2%	82.4%	173	16.5%	32.9%	86.3%	123	17.2%	29.9%	87.9%	127	18.7%	33.2%	82.4%	173
Cavan General Hospital	M	95%	99%	99%	30.8%	49.4%	82.1%	74	34.0%	49.3%	97.4%	13	28.3%	37.9%	84.4%	81	30.8%	49.4%	82.1%	74
Connolly Hospital	M	95%	99%	99%	23.0%	44.8%	95.1%	26	26.3%	47.5%	99.8%	1	21.4%	37.4%	93.8%	40	23.0%	44.8%	95.1%	26
Our Lady of Lourdes Hospital	M	95%	99%	99%	24.9%	37.0%	84.2%	114	25.5%	39.4%	85.5%	115	20.5%	30.4%	73.3%	208	24.9%	37.0%	84.2%	114
Saolta University Health Care Group	M	95%	99%	99%	33.3%	52.4%	90.8%	256	35.1%	53.8%	89.3%	307	29.4%	47.4%	86.2%	431	33.3%	52.4%	90.8%	256
Galway University Hospitals	M	95%	99%	99%	28.3%	42.4%	82.3%	139	30.2%	47.9%	82.0%	141	24.8%	41.0%	74.8%	223	28.3%	42.4%	82.3%	139
Letterkenny University Hospital	M	95%	99%	99%	51.3%	64.6%	93.1%	42	54.6%	65.3%	88.9%	74	54.7%	66.6%	94.4%	36	51.3%	64.6%	93.1%	42
Mayo University Hospital	M	95%	99%	99%	29.9%	50.8%	97.9%	11	30.0%	50.3%	96.6%	17	23.2%	41.9%	92.4%	44	29.9%	50.8%	97.9%	11
Portiuncula University Hospital	M	95%	99%	99%	41.3%	74.1%	99.4%	2	33.2%	66.8%	99.0%	4	29.2%	61.0%	99.0%	4	41.3%	74.1%	99.4%	2
Sligo University Hospital	M	95%	99%	99%	18.0%	40.3%	88.0%	62	24.0%	42.3%	86.7%	71	15.6%	32.8%	79.9%	124	18.0%	40.3%	88.0%	62
South/South West Hospital Group	M	95%	99%	99%	33.4%	52.1%	86.0%	404	32.3%	50.7%	83.2%	496	28.9%	41.9%	79.7%	688	33.4%	52.1%	86.0%	404
Cork University Hospital	M	95%	99%	99%	30.7%	47.6%	76.4%	198	28.3%	43.0%	70.6%	270	26.5%	37.7%	70.2%	314	30.7%	47.6%	76.4%	198
Mercy University Hospital	M	95%	99%	99%	27.9%	46.2%	80.3%	67	34.1%	47.0%	66.4%	133	25.4%	34.4%	66.5%	156	27.9%	46.2%	80.3%	67
Tipperary University Hospital	M	95%	99%	99%	37.5%	57.8%	98.8%	5	37.0%	60.0%	99.0%	4	31.0%	47.1%	95.0%	24	37.5%	57.8%	98.8%	5
UH Kerry	M	95%	99%	99%	19.0%	32.1%	75.0%	128	21.2%	38.8%	82.2%	84	20.8%	32.5%	68.2%	174	19.0%	32.1%	75.0%	128
UH Waterford	M	95%	99%	99%	46.2%	69.8%	99.2%	6	40.4%	64.2%	99.3%	5	37.9%	54.3%	97.6%	20	46.2%	69.8%	99.2%	6
UL Hospitals Group	M	95%	99%	99%	32.8%	50.6%	88.1%	97	31.8%	39.8%	69.9%	281	29.5%	37.6%	71.0%	292	32.8%	50.6%	88.1%	97
UH Limerick	M	95%	99%	99%	32.8%	50.6%	88.1%	97	31.8%	39.8%	69.9%	281	29.5%	37.6%	71.0%	292	32.8%	50.6%	88.1%	97

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period January 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Nov		Dec		Jan	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.9%	<6.5%	<6.5%	6,414	5.7%	-11.8%	6,937	6.2%	-7.8%	10,409	8.3%	12,022	9.4%	6,414	5.7%
Children's Health Ireland	M	7.4%	<6.5%	<6.5%	363	4.0%	-39.0%	240	2.6%	51.9%	1,248	10.3%	2,237	16.6%	363	4.0%
Dublin Midlands Hospital Group	M	11.8%	<6.5%	<6.5%	1,528	9.0%	38.1%	1,770	10.5%	-14.8%	2,254	12.4%	2,055	11.2%	1,528	9.0%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	143	4.3%	-33.9%	116	3.8%	13.8%	162	4.4%	182	4.5%	143	4.3%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	146	4.9%	-24.7%	172	5.7%	-14.7%	273	8.5%	238	7.5%	146	4.9%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	214	9.0%	38.5%	177	7.3%	23.9%	275	10.6%	299	11.7%	214	9.0%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	447	10.5%	61.4%	469	11.3%	-7.5%	558	12.6%	526	12.0%	447	10.5%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	578	14.2%	118.0%	836	20.0%	-29.3%	986	22.9%	810	19.4%	578	14.2%
Ireland East Hospital Group	M	7.6%	<6.5%	<6.5%	1,779	6.8%	4.4%	1,464	5.6%	20.6%	2,350	8.0%	2,529	8.7%	1,779	6.8%
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	907	11.8%	81.3%	563	7.7%	53.3%	1,141	13.2%	1,244	16.0%	907	11.8%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	155	4.7%	-27.1%	133	4.2%	13.3%	201	5.2%	278	7.0%	155	4.7%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	69	3.8%	-42.2%	68	3.4%	10.7%	137	6.6%	98	5.1%	69	3.8%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	92	2.6%	-60.3%	72	2.1%	21.3%	103	2.5%	157	3.8%	92	2.6%
St. Michael's Hospital	M	2.0%	<6.5%	<6.5%	40	2.9%	-56.0%	21	1.5%	85.4%	48	3.1%			40	2.9%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	269	5.8%	-11.0%	510	9.8%	-40.7%	528	10.2%	465	8.9%	269	5.8%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	247	6.5%	-0.3%	97	2.7%	136.9%	192	4.7%	287	6.6%	247	6.5%
RCSI Hospitals Group	M	8.4%	<6.5%	<6.5%	1,002	5.8%	-10.7%	1,276	7.3%	-20.2%	1,695	9.0%	1,481	7.8%	1,002	5.8%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	360	7.3%	11.9%	323	6.2%	16.9%	409	7.6%	360	7.0%	360	7.3%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	108	3.8%	-41.0%	186	6.4%	-40.4%	143	4.4%	197	5.9%	108	3.8%
Connolly Hospital	M	7.9%	<6.5%	<6.5%				273	6.8%		391	9.2%				
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	534	9.9%	52.5%	494	9.1%	9.4%	752	12.6%	924	15.2%	534	9.9%
Saolta University Health Care Group	M	5.0%	<6.5%	<6.5%	640	3.6%	-44.7%	704	4.0%	-11.1%	894	4.6%	1,191	5.9%	640	3.6%
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	222	3.9%	-40.4%	259	4.7%	-16.7%	309	4.8%	428	6.9%	222	3.9%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	133	3.6%	-44.6%	121	3.5%	4.3%	110	2.7%	148	3.6%	133	3.6%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	100	3.4%	-47.5%	128	4.5%	-23.7%	112	3.5%	203	5.8%	100	3.4%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	107	4.7%	-27.1%	65	3.1%	55.0%	178	6.9%	239	8.1%	107	4.7%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	78	2.4%	-62.5%	131	3.9%	-37.4%	185	5.4%	173	4.8%	78	2.4%
South/South West Hospital Group	M	5.9%	<6.5%	<6.5%	730	3.9%	-40.5%	949	5.3%	-26.6%	1,051	5.2%	1,495	7.1%	730	3.9%
Cork University Hospital	M	6.1%	<6.5%	<6.5%	243	4.4%	-32.3%	327	5.7%	-22.5%	344	5.6%	533	8.4%	243	4.4%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	132	5.2%	-19.7%	211	8.4%	-38.1%	213	8.4%	313	10.9%	132	5.2%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	89	3.5%	-46.8%	89	3.6%	-3.4%	105	3.6%	171	5.6%	89	3.5%
UH Kerry	M	6.4%	<6.5%	<6.5%	167	5.4%	-17.7%	118	4.5%	18.9%	215	6.7%	248	7.1%	167	5.4%
UH Waterford	M	4.6%	<6.5%	<6.5%	99	1.9%	-70.3%	204	4.4%	-56.0%	174	3.2%	230	4.3%	99	1.9%
UL Hospitals Group	M	11.5%	<6.5%	<6.5%	372	6.7%	2.7%	534	8.1%	-17.3%	917	13.8%	1,034	15.2%	372	6.7%
UH Limerick	M	11.5%	<6.5%	<6.5%	372	6.7%	2.7%	534	8.1%	-17.3%	917	13.8%	1,034	15.2%	372	6.7%

Notes

- 1.Data source BIU Acute.
- 2.Connolly Hospital updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.3%	5.0	2.8%	5.1	5.0	5.2	5.1
Children's Health Ireland	M-1M	4.4	≤4.8	≤4.8	4.1	-14.6%	4.4	-6.1%	3.8	4.0	4.8	4.2
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.4	12.5%	5.5	-0.8%	5.4	5.3	5.5	5.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.3	-52.1%	2.5	-5.5%	2.5	2.3	2.3	2.2
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.8%	2.7	-0.1%	2.7	2.6	2.9	2.4
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.3	10.4%	4.9	6.9%	4.9	5.1	5.1	5.2
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6	25.0%	6.3	-5.1%	6.1	5.9	5.5	6.2
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8	66.7%	8.1	-1.9%	7.4	8.1	8.2	7.6
St. Luke's Radiation Oncology Network	M-1M	16.6	≤4.8	≤4.8	17.4	262.5%	16.6	3.8%	17.3	18.8	18.0	18.2
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	33.3%	6.5	-1.6%	6.2	6.0	6.4	6.3
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.0%	4.7	3.2%	4.7	4.7	4.9	4.8
Mater Misericordiae University Hospital	M-1M	6.6	≤4.8	≤4.8	6.9	43.8%	6.6	2.0%	6.4	6.6	6.7	7.0
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.3%	3.2	1.3%	3.3	3.0	3.3	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.8%	2.7	-1.3%	2.7	2.8	2.6	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.8	-20.8%	4.2	-9.6%	3.9	3.3	3.9	4.0
Our Lady's Hospital Navan	M-1M	5.4	≤4.8	≤4.8	5.2	8.3%	5.4	-4.4%	5.2	4.9	5.6	4.0
Royal Victoria Eye and Ear Hospital	M-1M	2.1	≤4.8	≤4.8	2	-58.3%	2.1	-2.3%	2.2	2.2	1.8	2.2
St. Columille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.2	-33.3%	4.0	-18.4%	3.4	3.2	3.1	2.8
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.9	-18.8%	3.9	2.4%	3.9	3.9	4.2	3.8
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.3	31.3%	5.9	7.1%	5.7	7.5	7.0	6.1
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.8	41.7%	6.1	11.0%	6.7	6.7	6.8	7.2
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.5	-6.3%	3.9	15.9%	4.3	4.8	5.3	4.8
RCSI Hospitals Group	M-1M	5.4	≤4.8	≤4.8	5.5	14.6%	5.4	2.0%	5.5	5.4	5.8	5.5
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	80.6%	8.3	5.1%	8.7	8.9	8.6	8.7
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.5	-6.3%	4.9	-7.3%	4.5	4.3	4.0	4.2
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.9	22.9%	5.8	2.4%	6.4	5.7	6.0	6.4
Louth County Hospital	M-1M	1.6	≤4.8	≤4.8	1	-79.2%	1.6	-26.9%	1.0	2.0	1.0	
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.6%	4.2	-2.9%	4.1	4.0	4.3	4.3
Rotunda Hospital	M-1M	3.1	≤4.8	≤4.8	3.2	-33.3%	3.1	4.1%	3.2	3.4		3.0
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.8	0.0%	4.6	6.0%	4.9	4.5	4.8	4.8
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	10.4%	5.0	9.4%	5.4	5.0	5.5	5.7
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-10.4%	4.0	5.2%	4.4	4.1	4.4	4.0
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.6	-4.2%	4.5	1.3%	4.6	4.3	4.2	4.5
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.8	-20.8%	3.7	5.0%	3.6	3.4	3.9	3.6
Roscommon University Hospital	M-1M	8.4	≤4.8	≤4.8	9	87.5%	8.4	6.7%	9.0	9.5	8.5	8.5
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.2	8.3%	4.9	7.4%	5.2	5.1	5.2	5.0

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	14.6%	5.3	4.1%	5.5	5.5	5.6	5.7
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-10.4%	4.2	1.9%	4.3	3.7	4.5	4.3
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	18.8%	5.4	5.3%	5.8	5.9	5.7	6.1
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤4.8	≤4.8	2.8	-41.7%	2.9	-6.8%	2.4	2.4	2.8	2.9
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.2	-33.3%	3.0	4.9%	3.5	3.4	3.1	2.8
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	35.4%	6.3	3.4%	6.3	6.8	6.9	6.5
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.3	-10.4%	4.4	-1.9%	4.1	3.4	3.9	4.6
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.3	10.4%	4.7	12.1%	4.8	5.1	5.5	5.6
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5	4.2%	4.8	3.2%	5.3	4.7	5.4	5.4
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	31.3%	6.3	1.4%	6.3	6.2	6.2	6.3
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.4	-8.3%	4.2	3.9%	4.3	4.4	4.4	4.7
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.6	16.7%	5.9	-3.9%	5.7	5.3	5.8	5.4
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.4	-50.0%	2.6	-7.3%	2.4	2.4	2.1	2.5
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.6	-4.2%	5.9	-22.4%	4.4	4.2	4.3	4.5
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.5	-6.3%	4.2	5.0%	4.5	5.2	4.6	6.2
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5	4.2%	4.6	9.5%	4.9	5.1	5.2	5.2
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.1%	3.6	-2.0%	3.3	3.2	3.8	3.6

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.
4. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period January 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	7.5	≤7.0	≤7.0	7.8	11.4%	7.5	6.8%	7.6	7.7	7.9	8.0
Dublin Midlands Hospital Group	M-1M	8.9	≤9.0	≤9.0	8.8	-2.2%	8.9	-4.2%	8.4	8.9	9.0	8.5
MRH Portlaoise	M-1M	3.9	≤4.1	≤4.1	3.8	-7.3%	3.9	-16.6%	3.7	3.3	3.5	3.3
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.6	-8.3%	6.2	-2.4%	6.0	6.5	6.3	6.1
Naas General Hospital	M-1M	8.5	≤7.5	≤7.5	7	-6.7%	8.5	-19.1%	6.8	7.6	6.5	6.9
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	10.9	-4.4%	10.9	-7.2%	10.0	11.1	11.2	10.1
Tallaght University Hospital	M-1M	10.6	≤10.4	≤10.4	11.2	7.7%	10.6	13.2%	11.0	11.2	12.7	12.1
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.5	7.1%	7.5	-1.0%	6.8	7.2	7.4	7.4
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	9.6	12.9%	9.2	3.6%	8.0	8.7	9.5	9.5
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.6	-9.8%	5.0	-11.5%	4.7	4.3	4.2	4.5
Our Lady's Hospital Navan	M-1M	6.4	≤4.7	≤4.7	6	27.7%	6.4	-33.3%	6.0	5.4	6.7	4.3
St. Columcille's Hospital	M-1M	7.2	≤6.7	≤6.7	5.5	-17.9%	7.2	-32.8%	4.2	4.4	4.1	4.8
St. Luke's General Hospital Kilkenny	M-1M	4.6	≤4.3	≤4.3	4.7	9.3%	4.6	-8.6%	4.8	4.2	5.0	4.2
St. Michael's Hospital	M-1M	10.7	≤10.8	≤10.8	9.7	-10.2%	10.7	-23.0%	8.9	10.6	10.9	8.2
St. Vincent's University Hospital	M-1M	10.3	≤10.1	≤10.1	11.5	13.9%	10.3	37.0%	10.9	11.6	11.1	14.1
Wexford General Hospital	M-1M	5.9	≤5.3	≤5.3	6.3	18.9%	5.9	20.6%	5.6	7.9	7.7	7.1
RCSI Hospitals Group	M-1M	8.5	≤7.7	≤7.7	8.7	13.0%	8.5	-0.7%	9.0	8.4	8.5	8.4
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.8	-0.8%	11.4	0.8%	12.6	11.6	11.4	11.5
Cavan General Hospital	M-1M	6.8	≤5.4	≤5.4	6	11.1%	6.8	-21.6%	5.9	5.5	5.2	5.3
Connolly Hospital	M-1M	8.1	≤7.7	≤7.7	9.1	18.2%	8.1	8.0%	10.4	9.2	10.1	8.7
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.7	21.8%	6.3	12.2%	6.2	6.3	6.6	7.1
Saolta University Health Care Group	M-1M	7.2	≤6.7	≤6.7	8	19.4%	7.2	15.9%	8.1	7.7	8.3	8.4
Galway University Hospitals	M-1M	8.2	≤7.3	≤7.3	8.8	20.5%	8.2	26.3%	9.8	7.5	10.0	10.4
Letterkenny University Hospital	M-1M	6.2	≤7.1	≤7.1	7.2	1.4%	6.2	20.2%	7.1	7.3	7.9	7.5
Mayo University Hospital	M-1M	7.4	≤5.1	≤5.1	7.4	45.1%	7.4	5.0%	7.0	7.5	6.5	7.7
Portiuncula University Hospital	M-1M	5.9	≤5.6	≤5.6	6.4	14.3%	5.9	1.6%	5.9	6.1	6.5	6.0
Roscommon University Hospital	M-1M	13.7	≤11.8	≤11.8	13	10.2%	13.7	-3.5%	12.0	12.2	11.0	13.2
Sligo University Hospital	M-1M	6.7	≤6.9	≤6.9	8	15.9%	6.7	11.5%	8.0	9.0	8.3	7.4
South/South West Hospital Group	M-1M	7.3	≤7.0	≤7.0	8.2	17.1%	7.3	24.8%	8.1	8.4	8.8	9.1
Bantry General Hospital	M-1M	4.8	≤5.2	≤5.2	5.2	0.0%	4.8	6.8%	4.9	4.5	6.2	5.1
Cork University Hospital	M-1M	8.2	≤7.0	≤7.0	9.8	40.0%	8.2	40.6%	9.8	10.8	11.4	11.5
Mallow General Hospital	M-1M	2.4	≤3.9	≤3.9	3	-23.1%	2.4	4.8%	3.5	3.2	2.9	2.5
Mercy University Hospital	M-1M	9.6	≤7.5	≤7.5	9.1	21.3%	9.6	11.8%	9.0	10.0	9.7	10.7
South Infirmary Victoria University Hospital	M-1M	4.0	≤5.4	≤5.4	7.1	31.5%	4.0	31.3%	7.4	7.4	2.9	5.3
Tipperary University Hospital	M-1M	6.3	≤6.7	≤6.7	7.4	10.4%	6.3	29.1%	6.2	7.3	7.6	8.2
UH Kerry	M-1M	6.7	≤6.8	≤6.8	7.9	16.2%	6.7	44.6%	8.7	7.9	8.6	9.7
UH Waterford	M-1M	8.8	≤10.0	≤10.0	9.6	-4.0%	8.8	13.7%	9.4	9.3	9.2	10.0
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.1	-5.6%	4.9	11.1%	4.8	5.2	5.0	5.4
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-32.3%	2.1	9.6%	2.1	2.0	1.7	2.3
Nenagh Hospital	M-1M	7.3	≤4.6	≤4.6	5.3	15.2%	7.3	-36.8%	4.9	4.8	4.6	4.6
St. John's Hospital Limerick	M-1M	4.3	≤6.0	≤6.0	5.5	-8.3%	4.3	72.1%	5.7	7.3	5.6	7.3
UH Limerick	M-1M	5.8	≤6.3	≤6.3	6.5	3.2%	5.8	15.2%	5.9	6.2	6.7	6.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	60.9%	75%	75%	64.1%	-14.6%	60.0%	6.8%	59.5%	62.2%	59.3%	64.1%
Dublin Midlands Hospital Group	M	58.5%	75%	75%	61.9%	-17.5%	28.1%	120.3%	63.2%	61.4%	61.4%	61.9%
MRH Portlaoise	M	21.5%	75%	75%			28.6%		22.9%	21.8%		
MRH Tullamore	M	25.7%	75%	75%	42.1%	-43.9%	8.2%	413.1%	43.8%	34.6%	25.5%	42.1%
Naas General Hospital	M	78.8%	75%	75%	66.5%	-11.3%	0.0%		92.5%	86.2%	85.4%	66.5%
St. James's Hospital	M	64.3%	75%	75%	63.5%	-15.3%			61.3%	65.6%	61.7%	63.5%
Tallaght University Hospital	M	65.3%	75%	75%	65.0%	-13.4%	69.0%	-5.8%	56.5%		55.9%	65.0%
Ireland East Hospital Group	M	58.1%	75%	75%	61.4%	-18.2%	60.9%	0.7%	54.7%	59.9%	55.5%	61.4%
Mater Misericordiae University Hospital	M	50.1%	75%	75%	47.7%	-36.3%	50.6%	-5.7%	48.3%	46.4%	50.2%	47.7%
MRH Mullingar	M	55.5%	75%	75%	66.0%	-12.0%	72.7%	-9.1%	40.0%	71.9%	40.8%	66.0%
Our Lady's Hospital Navan	M		75%	75%	70.9%	-5.4%						70.9%
St. Columcille's Hospital	M	86.4%	75%	75%	85.6%	14.1%	88.3%	-3.1%	85.0%	85.4%	84.8%	85.6%
St. Luke's General Hospital Kilkenny	M	56.5%	75%	75%	58.2%	-22.4%	62.1%	-6.3%	56.3%	59.1%	53.6%	58.2%
St. Vincent's University Hospital	M	36.9%	75%	75%	33.0%	-56.1%	27.6%	19.6%	34.8%	28.6%	28.9%	33.0%
Wexford General Hospital	M	38.6%	75%	75%	33.1%	-55.8%	39.9%	-16.9%	28.0%	26.1%	15.7%	33.1%
RCSI Hospitals Group	M	75.4%	75%	75%	71.8%	-4.2%	71.1%	1.1%	74.6%	75.3%	69.5%	71.8%
Cavan General Hospital	M	88.8%	75%	75%	88.2%	17.6%			90.0%	89.2%	83.2%	88.2%
Our Lady of Lourdes Hospital	M	68.6%	75%	75%	64.1%	-14.6%	71.1%	-9.9%	64.8%	65.2%	59.6%	64.1%
Saolta University Health Care Group	M	41.0%	75%	75%	51.7%	-31.1%	45.4%	13.8%	36.1%	35.8%	32.8%	51.7%
Galway University Hospitals	M	43.7%	75%	75%	47.6%	-36.6%	43.7%	8.7%	44.5%	47.8%	41.7%	47.6%
Mayo University Hospital	M	14.5%	75%	75%	69.2%	-7.7%			0.0%	0.0%	0.0%	69.2%
Roscommon University Hospital	M	66.6%	75%	75%	64.5%	-14.0%	70.7%	-8.8%	56.5%	61.5%	62.1%	64.5%
Sligo University Hospital	M	34.8%	75%	75%	31.8%	-57.6%	48.0%	-33.7%	27.5%	28.5%	25.2%	31.8%
South/South West Hospital Group	M	70.8%	75%	75%	71.5%	-4.7%	75.2%	-5.0%	69.9%	75.2%	71.2%	71.5%
Bantry General Hospital	M	75.0%	75%	75%	81.2%	8.2%	80.3%	1.1%	80.1%	77.2%	77.0%	81.2%
Cork University Hospital	M	56.9%	75%	75%	53.9%	-28.1%	52.2%	3.2%	52.4%	58.2%	54.3%	53.9%
Mallow General Hospital	M	84.0%	75%	75%	80.0%	6.7%	92.1%	-13.2%	83.1%	82.7%	83.0%	80.0%
Tipperary University Hospital	M	76.3%	75%	75%	72.0%	-4.0%	82.0%	-12.2%	57.8%	100.0%	73.2%	72.0%
UH Kerry	M	46.2%	75%	75%	57.5%	-23.3%	57.6%	-0.2%	49.4%	33.8%	42.0%	57.5%
UL Hospitals Group	M	67.1%	75%	75%	68.6%	-8.6%	65.7%	4.3%	67.1%	69.4%	68.2%	68.6%
Ennis Hospital	M	89.6%	75%	75%	88.7%	18.3%	88.0%	0.8%	90.4%	93.1%	94.1%	88.7%
Nenagh Hospital	M	79.8%	75%	75%	81.4%	8.6%	78.0%	4.5%	84.5%	83.6%	79.7%	81.4%
St. John's Hospital Limerick	M	85.2%	75%	75%			87.2%		92.5%	84.8%	67.1%	
UH Limerick	M	25.3%	75%	75%	22.9%	-69.4%	25.1%	-8.8%	19.8%	17.0%	21.6%	22.9%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period January 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	26.0%	45%	45%	287,337	28.8%	-36.0%	282,211	26.0%	7.1%	23,695	29.5%	25,216	29.9%	25,068	27.9%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	45,860	15.4%	-65.8%	43,238	10.7%	61.2%	3,845	18.4%	4,123	19.8%	4,156	17.2%
MRH Portlaoise	M-1M	17.8%	45%	45%	4,815	17.9%	-60.2%	4,066	17.8%	-5.7%	384	17.7%	414	19.1%	466	16.7%
MRH Tullamore	M-1M	21.2%	45%	45%	7,801	13.6%	-69.8%	7,421	21.2%	-34.0%	696	13.5%	772	17.6%	744	14.0%
Naas General Hospital	M-1M	13.3%	45%	45%	8,014	25.6%	-43.1%	6,596	13.3%	120.5%	712	27.1%	758	30.5%	677	29.4%
St. James's Hospital	M-1M	0.0%	45%	45%	14,185	5.5%	-87.8%	13,978	0.0%		1,149	10.4%	1,240	10.1%	1,293	8.0%
Tallaght University Hospital	M-1M	12.2%	45%	45%	11,045	21.0%	-53.3%	11,177	12.2%	91.7%	904	26.0%	939	26.2%	976	23.5%
Ireland East Hospital Group	M-1M	33.6%	45%	45%	65,483	42.2%	-6.2%	63,935	33.6%	32.7%	5,435	43.2%	5,627	43.2%	5,735	44.6%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	14,604	23.6%	-47.6%	14,519	0.0%		1,102	25.2%	1,247	25.3%	1,197	23.4%
MRH Mullingar	M-1M	46.6%	45%	45%	7,922	47.9%	6.4%	7,086	46.6%	3.3%	725	49.1%	774	49.6%	710	48.2%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	4,104	5.4%	-88.0%	3,814	0.0%		354	0.0%	335	0.0%	521	41.3%
St. Columille's Hospital	M-1M	96.6%	45%	45%	7,184	97.6%	116.9%	5,011	96.6%	1.8%	618	97.1%	662	98.5%	710	98.3%
St. Luke's General Hospital Kilkenny	M-1M	76.4%	45%	45%	11,341	76.7%	70.4%	10,383	76.4%	0.5%	980	77.8%	1,012	76.8%	1,018	76.7%
St. Vincent's University Hospital	M-1M	11.5%	45%	45%	12,198	15.3%	-66.0%	13,849	11.5%	17.8%	1,069	19.1%	998	17.0%	976	13.5%
Wexford General Hospital	M-1M	33.3%	45%	45%	8,130	32.1%	-28.7%	9,273	33.3%	-44.3%	587	25.4%	599	21.9%	603	18.6%
RCSI Hospitals Group	M-1M	10.4%	45%	45%	44,864	15.9%	-64.7%	41,865	10.4%	43.0%	3,727	16.0%	3,990	17.3%	3,958	14.8%
Beaumont Hospital	M-1M	0.0%	45%	45%	14,054	0.0%	-100.0%	13,324	0.0%		1,143	0.0%	1,221	0.0%	1,204	0.0%
Cavan General Hospital	M-1M	2.7%	45%	45%	8,637	34.0%	-24.4%	6,824	2.7%	968.0%	750	31.9%	840	35.1%	830	28.4%
Connolly Hospital	M-1M	0.0%	45%	45%	9,677	0.0%	-100.0%	9,556	0.0%		779	0.0%	806	0.0%	839	0.0%
Our Lady of Lourdes Hospital	M-1M	35.0%	45%	45%	12,496	33.6%	-25.3%	12,161	35.0%	-7.8%	1,055	34.0%	1,123	35.1%	1,085	32.3%
Saolta University Health Care Group	M-1M	33.2%	45%	45%	48,834	19.8%	-56.0%	50,798	33.2%	-54.4%	4,031	19.9%	4,338	19.7%	4,160	15.1%
Galway University Hospitals	M-1M	45.4%	45%	45%	15,249	38.8%	-13.8%	16,932	45.4%	-38.6%	1,289	36.3%	1,275	33.2%	1,226	27.9%
Letterkenny University Hospital	M-1M	56.4%	45%	45%	11,571	0.0%	-100.0%	11,516	56.4%	-100.0%	913	0.0%	1,021	0.0%	1,049	0.0%
Mayo University Hospital	M-1M	2.2%	45%	45%	8,565	12.2%	-72.9%	8,532	2.2%	398.8%	718	13.5%	840	18.7%	696	10.8%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	4,296	0.0%	-100.0%	4,033	0.0%		353	0.0%	387	0.0%	402	0.0%
Roscommon University Hospital	M-1M	46.5%	45%	45%	1,442	56.4%	25.3%	1,579	46.5%	6.7%	128	48.4%	134	55.2%	115	49.6%
Sligo University Hospital	M-1M	19.9%	45%	45%	7,711	24.6%	-45.3%	8,206	19.9%	15.9%	630	28.1%	681	29.2%	672	23.1%
South/South West Hospital Group	M-1M	19.3%	45%	45%	47,944	27.0%	-40.0%	48,121	19.3%	35.3%	3,849	26.3%	4,160	27.7%	4,222	26.2%
Bantry General Hospital	M-1M	94.4%	45%	45%	4,200	95.2%	111.6%	3,718	94.4%	0.4%	356	94.9%	349	95.1%	389	94.9%
Cork University Hospital	M-1M	0.9%	45%	45%	14,027	19.3%	-57.1%	15,301	0.9%	1638.7%	1,105	18.1%	1,194	21.9%	1,166	16.1%
Mallow General Hospital	M-1M	89.1%	45%	45%	3,650	90.5%	101.1%	3,323	89.1%	4.2%	302	90.7%	332	92.2%	351	92.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,646	0.0%	-100.0%	4,941	0.0%		318	0.0%	354	0.0%	415	0.0%
Tipperary University Hospital	M-1M	26.4%	45%	45%	6,922	25.9%	-42.4%	7,376	26.4%	-15.4%	543	21.9%	614	30.1%	595	22.4%
UH Kerry	M-1M	12.5%	45%	45%	5,763	19.4%	-56.9%	5,481	12.5%	47.7%	486	16.5%	491	13.6%	481	18.5%
UH Waterford	M-1M	0.0%	45%	45%	8,736	0.0%	-100.0%	7,981	0.0%		739	0.0%	826	0.0%	825	0.0%
UL Hospitals Group	M-1M	50.0%	45%	45%	34,352	53.1%	18.0%	34,254	50.0%	-1.9%	2,808	54.3%	2,978	54.0%	2,837	49.0%
Ennis Hospital	M-1M	87.9%	45%	45%	8,661	88.4%	96.4%	7,741	87.9%	-2.4%	697	87.9%	796	88.4%	719	85.8%
Nenagh Hospital	M-1M	53.3%	45%	45%	3,212	76.1%	69.1%	2,333	53.3%	47.6%	315	79.0%	351	78.9%	295	78.6%
St. John's Hospital Limerick	M-1M	63.3%	45%	45%	3,853	62.7%	39.3%	3,754	63.3%	-20.2%	324	54.6%	334	56.0%	303	50.5%
UH Limerick	M-1M	31.6%	45%	45%	18,626	30.7%	-31.8%	20,426	31.6%	-19.1%	1,472	32.9%	1,497	29.4%	1,520	25.6%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	10.6%	≤11.1%	≤11.1%	31,683	11.4%	2.7%	31,170	10.6%	1.6%	2,525	10.5%	2,435	10.7%	2,861	11.2%
Dublin Midlands Hospital Group	M-1M	4,384	9.4%	≤11.1%	≤11.1%	4,744	10.9%	-1.8%	4,384	9.4%	8.2%	407	10.2%	384	10.5%	443	10.7%
MRH Portlaoise	M-1M	397	11.9%	≤11.1%	≤11.1%	531	11.6%	4.5%	397	11.9%	33.8%	54	12.9%	41	11.3%	52	12.6%
MRH Tullamore	M-1M	760	11.8%	≤11.1%	≤11.1%	904	12.3%	10.8%	760	11.8%	18.9%	83	12.9%	94	14.3%	101	13.3%
Naas General Hospital	M-1M	619	6.8%	≤11.1%	≤11.1%	677	8.8%	-20.7%	619	6.8%	9.4%	55	7.7%	54	8.0%	67	8.7%
St. James's Hospital	M-1M	1,444	8.3%	≤11.1%	≤11.1%	1,501	11.1%	0.0%	1,444	8.3%	3.9%	126	10.1%	113	10.5%	139	11.1%
Tallaght University Hospital	M-1M	1,164	10.0%	≤11.1%	≤11.1%	1,131	10.8%	-2.7%	1,164	10.0%	-2.8%	89	9.3%	82	9.5%	84	8.9%
Ireland East Hospital Group	M-1M	7,204	10.1%	≤11.1%	≤11.1%	7,439	11.4%	2.7%	7,204	10.1%	3.3%	609	10.7%	557	10.4%	652	11.1%
Mater Misericordiae University Hospital	M-1M	1,578	9.6%	≤11.1%	≤11.1%	1,624	11.6%	4.5%	1,578	9.6%	2.9%	136	10.8%	103	9.8%	141	11.5%
MRH Mullingar	M-1M	630	7.2%	≤11.1%	≤11.1%	792	10.4%	-6.3%	630	7.2%	25.7%	78	11.2%	69	9.9%	82	10.6%
Our Lady's Hospital Navan	M-1M	433	12.2%	≤11.1%	≤11.1%	450	11.7%	5.4%	433	12.2%	3.9%	41	12.1%	32	9.4%	42	11.8%
St. Columille's Hospital	M-1M	716	16.4%	≤11.1%	≤11.1%	1,191	17.1%	54.1%	716	16.4%	66.3%	88	14.6%	95	15.7%	102	14.9%
St. Luke's General Hospital Kilkenny	M-1M	1,181	10.1%	≤11.1%	≤11.1%	1,192	10.9%	-1.8%	1,181	10.1%	0.9%	83	9.2%	96	10.1%	120	11.8%
St. Michael's Hospital	M-1M	108	5.2%	≤11.1%	≤11.1%	173	7.6%	-31.5%	108	5.2%	60.2%	16	7.8%	17	8.2%	19	8.4%
St. Vincent's University Hospital	M-1M	1,354	8.8%	≤11.1%	≤11.1%	959	8.1%	-27.0%	1,354	8.8%	-29.2%	87	8.6%	74	7.5%	58	5.9%
Wexford General Hospital	M-1M	1,204	11.1%	≤11.1%	≤11.1%	1,058	13.3%	19.8%	1,204	11.1%	-12.1%	80	11.8%	71	13.0%	88	15.1%
RCSI Hospitals Group	M-1M	4,234	10.3%	≤11.1%	≤11.1%	4,634	10.8%	-2.7%	4,234	10.3%	9.4%	337	9.2%	345	9.8%	373	9.3%
Beaumont Hospital	M-1M	1,467	11.5%	≤11.1%	≤11.1%	1,538	11.5%	3.6%	1,467	11.5%	4.8%	102	9.0%	105	9.8%	125	10.1%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	968	11.9%	7.2%	679	10.4%	42.6%	74	9.8%	79	10.9%	78	9.2%
Connolly Hospital	M-1M	939	9.5%	≤11.1%	≤11.1%	939	10.1%	-9.0%	939	9.5%	0.0%	66	9.2%	57	7.8%	68	8.5%
Our Lady of Lourdes Hospital	M-1M	1,149	9.6%	≤11.1%	≤11.1%	1,189	9.9%	-10.8%	1,149	9.6%	3.5%	95	8.9%	104	10.5%	102	9.1%
Saolta University Health Care Group	M-1M	5,623	10.8%	≤11.1%	≤11.1%	5,270	11.2%	0.9%	5,623	10.8%	-6.3%	386	9.7%	398	10.4%	545	12.3%
Galway University Hospitals	M-1M	1,698	8.8%	≤11.1%	≤11.1%	1,433	9.7%	-12.6%	1,698	8.8%	-15.6%	78	6.6%	116	9.5%	135	10.5%
Letterkenny University Hospital	M-1M	1,545	13.9%	≤11.1%	≤11.1%	1,494	13.3%	19.8%	1,545	13.9%	-3.3%	130	13.3%	108	12.7%	143	13.9%
Mayo University Hospital	M-1M	981	12.5%	≤11.1%	≤11.1%	1,037	12.7%	14.4%	981	12.5%	5.7%	92	12.2%	86	12.5%	135	15.3%
Portiuncula University Hospital	M-1M	370	7.5%	≤11.1%	≤11.1%	411	10.1%	-9.0%	370	7.5%	11.1%	28	7.9%	25	7.5%	53	13.5%
Roscommon University Hospital	M-1M	91	5.7%	≤11.1%	≤11.1%	69	5.1%	-54.1%	91	5.7%	-24.2%	7	6.1%	4	3.4%	4	3.0%
Sligo University Hospital	M-1M	938	10.8%	≤11.1%	≤11.1%	826	10.9%	-1.8%	938	10.8%	-11.9%	51	8.2%	59	9.7%	75	10.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	11.8%	≤11.1%	≤11.1%	5,346	11.7%	5.4%	5,663	11.8%	-5.6%	406	10.6%	391	10.8%	469	11.4%
Bantry General Hospital	M-1M	452	14.0%	≤11.1%	≤11.1%	475	11.9%	7.2%	452	14.0%	5.1%	44	12.7%	39	11.4%	40	11.6%
Cork University Hospital	M-1M	1,966	14.6%	≤11.1%	≤11.1%	1,663	12.3%	10.8%	1,966	14.6%	-15.4%	112	10.4%	119	11.5%	134	11.2%
Mallow General Hospital	M-1M	320	9.0%	≤11.1%	≤11.1%	353	10.0%	-9.9%	320	9.0%	10.3%	25	8.1%	22	7.6%	45	13.4%
Mercy University Hospital	M-1M	499	7.5%	≤11.1%	≤11.1%	433	10.0%	-9.9%	499	7.5%	-13.2%	28	8.4%	22	7.4%	43	12.4%
Tipperary University Hospital	M-1M	914	9.4%	≤11.1%	≤11.1%	826	12.3%	10.8%	914	9.4%	-9.6%	74	12.1%	70	13.4%	75	12.2%
UH Kerry	M-1M	530	9.5%	≤11.1%	≤11.1%	573	10.4%	-6.3%	530	9.5%	8.1%	44	10.1%	40	9.1%	43	9.5%
UH Waterford	M-1M	982	12.6%	≤11.1%	≤11.1%	1,023	12.4%	11.7%	982	12.6%	4.2%	79	10.9%	79	11.2%	89	10.6%
UL Hospitals Group	M-1M	4,062	11.1%	≤11.1%	≤11.1%	4,250	12.6%	13.5%	4,062	11.1%	4.6%	380	12.8%	360	13.3%	379	12.4%
Ennis Hospital	M-1M	1,324	16.5%	≤11.1%	≤11.1%	1,643	19.2%	73.0%	1,324	16.5%	24.1%	152	19.9%	152	22.4%	164	20.0%
Nenagh Hospital	M-1M	306	11.2%	≤11.1%	≤11.1%	507	16.3%	46.8%	306	11.2%	65.7%	44	13.5%	51	16.6%	67	18.5%
St. John's Hospital Limerick	M-1M	120	4.0%	≤11.1%	≤11.1%	123	3.2%	-71.2%	120	4.0%	2.5%	10	3.1%	10	3.2%	15	4.2%
UH Limerick	M-1M	2,312	10.4%	≤11.1%	≤11.1%	1,977	10.9%	-1.8%	2,312	10.4%	-14.5%	174	11.2%	147	10.4%	133	8.8%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)										Reporting Period January 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec	
National	M-1M	5.2	≤5.2	≤5.2	5.4	3.8%	5.2	3.8%	4.9	5.3	5.1	5.6	
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.9	1.5%	7.1	-2.8%	6.3	6.3	6.3	7.7	
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.7	0.0%	3.3	-18.2%	2.2	2.5	2.5	2.5	
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.4	22.7%	4.9	10.2%	1.2	1.5	2.2	3.2	
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.8	31.8%	6.7	-13.4%	5.3	5.9	6.5	5.2	
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.9	-10.1%	9.2	-3.3%	8.2	9.3	8.6	10.3	
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.9	0.0%	7.1	-2.8%	6.4	4.8	5.2	7.4	
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.2	-13.3%	4.9	6.1%	4.4	4.4	4.5	5.1	
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.3	-20.3%	5.8	8.6%	5.6	5.4	6.2	8.1	
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	3.8	0.0%	4.3	-11.6%	2.9	3.5	1.4	2.2	
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.8	-30.0%	3.5	-20.0%	2.8	2.6	2.5	2.4	
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.9	-26.9%	1.8	5.6%	1.9	2.0	2.1	2	
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.7	-12.5%	1	-30.0%	0.0	0.0	1.4	0	
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.1	-8.9%	6.1	-16.4%	5.3	6.4	4.9	4.9	
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.2	-42.9%	1.4	-14.3%	1.4	1.4	1.6	1.1	
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	8.1	2.5%	6.6	22.7%	7.4	6.4	4.3	5	
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.6	-25.7%	3	-13.3%	3.0	3.0	3.6	2.5	
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	5.7	-1.7%	5	14.0%	5.1	7.0	4.8	6.7	
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	6.5	-3.0%	4.8	35.4%	5.1	10.7	8.4	8.3	
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	3.4	25.9%	3	13.3%	4.6	5.1	2.9	4.7	
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.3	8.6%	6.3	0.0%	6.0	5.5	6.4	8.6	
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.2	-19.2%	5.2	-19.2%	3.8	3.3	2.5	4.1	
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.1	8.5%	5	2.0%	4.8	5.0	5.8	5	
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.3	12.5%	6.3	0.0%	6.1	6.3	9.2	6	
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.8	9.1%	4.7	2.1%	5.1	5.0	5.6	4.1	
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.1	-3.8%	6.6	-22.7%	4.9	4.0	4.8	6.3	
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.6	-12.2%	3.6	0.0%	2.9	3.9	4.1	4.8	
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.5	9.4%	3.4	2.9%	3.5	3.5	3.6	3.8	
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.8	0.0%	5	-4.0%	4.2	4.5	4.2	4.8	
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.8	-13.9%	7.1	-4.2%	5.5	6.7	5.9	6.7	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.6	-3.7%	2.8	-7.1%	2.5	2.4	2.4	2.6	
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.6	0.0%	0.0	0.7	0.5	0.8	
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.9	9.3%	6.2	-4.8%	5.9	6.5	5.8	6.4	
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.6	-10.3%	2.7	-3.7%	2.6	1.9	2.4	3.2	
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.1	7.9%	4	2.5%	3.9	7.1	3.2	1.9	
UH Kerry	M-1M	4.8	≤4.5	≤4.5	4.1	-8.9%	4.8	-14.6%	1.8	3.2	3.5	2.8	
UH Waterford	M-1M	6.5	≤5.2	≤5.2	6.1	17.3%	6.5	-6.2%	6.0	5.5	5.5	5.8	
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.2	2.0%	4.5	15.6%	5.1	5.7	5.0	5.3	
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.4	0.0%	6.6	-18.2%	5.5	4.6	5.1	5.4	
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.2	-8.3%	1.2	1.2	1.1	0.9	
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.8	3.6%	4.8	20.8%	5.8	6.7	5.8	6.2	

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.1%	82.4%	82.4%	32,995	75.7%	-8.1%	28,942	75.1%	14.0%	2,525	75.4%	2,231	75.9%	1,953	72.3%
Dublin Midlands Hospital Group	M-1M	2,581	48.9%	76.4%	76.4%	3,207	58.8%	-23.0%	2,581	48.9%	24.3%	222	63.1%	217	58.8%	214	56.2%
MRH Portlaoise	M-1M	136	50.0%	85.0%	85.0%	140	81.4%	-4.2%	136	50.0%	2.9%	16	94.1%	13	81.3%	12	66.7%
MRH Tullamore	M-1M	1,005	78.9%	92.4%	92.4%	971	90.6%	-1.9%	1,005	78.9%	-3.4%	10	76.9%	7	63.6%	6	85.7%
Naas General Hospital	M-1M	135	60.0%	86.3%	86.3%	166	90.7%	5.1%	135	60.0%	23.0%	17	89.5%	12	75.0%	11	100.0%
St. James's Hospital	M-1M	317	18.4%	60.0%	36.5%	633	26.4%	-27.7%	317	18.4%	99.7%	99	48.5%	74	38.7%	84	38.7%
Tallaght University Hospital	M-1M	988	79.3%	79.7%	79.7%	1,297	79.5%	-0.3%	988	79.3%	31.3%	80	80.8%	111	82.2%	101	78.9%
Ireland East Hospital Group	M-1M	9,862	92.0%	90.3%	90.3%	10,543	90.8%	0.6%	9,862	92.0%	6.9%	650	90.2%	599	89.1%	550	87.0%
Mater Misericordiae University Hospital	M-1M	2,465	89.1%	85.0%	85.0%	2,743	82.0%	-3.5%	2,465	89.1%	11.3%	245	82.8%	226	78.7%	234	79.1%
MRH Mullingar	M-1M	266	80.8%	90.3%	90.3%	269	88.5%	-2.0%	266	80.8%	1.1%	7	77.8%	5	100.0%	2	66.7%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.5%	98.1%	98.1%	2,711	98.9%	0.8%	2,696	98.5%	0.6%	264	99.6%	194	99.5%	157	96.3%
Our Lady's Hospital Navan	M-1M	387	0.0%	89.8%	89.8%	655	93.2%	3.8%	387	0.0%	69.3%	68	93.2%	77	95.1%	50	92.6%
Royal Victoria Eye and Ear Hospital	M-1M	774	83.3%	82.1%	78.7%	742	83.4%	6.0%	774	83.3%	-4.1%	7	70.0%	16	88.9%	20	83.3%
St. Luke's General Hospital Kilkenny	M-1M	95	70.0%	85.0%	85.0%	136	84.0%	-1.2%	95	70.0%	43.2%	11	78.6%	10	90.9%	14	82.4%
St. Michael's Hospital	M-1M	711	100.0%	92.8%	92.8%	609	97.6%	5.2%	711	100.0%	-14.3%	22	100.0%	55	98.2%	50	100.0%
St. Vincent's University Hospital	M-1M	2,297	85.0%	87.4%	87.4%	2,440	95.0%	8.7%	2,297	85.0%	6.2%	6	66.7%	4	100.0%	9	90.0%
Wexford General Hospital	M-1M	171	100.0%	88.3%	88.3%	238	85.9%	-2.7%	171	100.0%	39.2%	20	87.0%	12	80.0%	14	93.3%
RCSI Hospitals Group	M-1M	3,223	80.0%	75.8%	75.8%	3,811	77.5%	2.2%	3,223	80.0%	18.2%	347	79.4%	162	89.5%	122	83.0%
Beaumont Hospital	M-1M	1,661	83.3%	69.3%	69.3%	1,914	70.2%	1.3%	1,661	83.3%	15.2%	182	71.7%	25	69.4%	21	75.0%
Cavan General Hospital	M-1M	124	66.7%	85.0%	85.0%	149	83.7%	-1.5%	124	66.7%	20.2%	8	88.9%	8	80.0%	12	75.0%
Connolly Hospital	M-1M	624	88.6%	84.6%	84.6%	781	87.9%	3.9%	624	88.6%	25.2%	79	87.8%	61	95.3%	51	86.4%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	6	100.0%	0.0%	3	100.0%	100.0%	0		1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	811	65.2%	85.0%	85.0%	961	86.0%	1.2%	811	65.2%	18.5%	78	92.9%	67	95.7%	38	86.4%
Saolta University Health Care Group	M-1M	3,161	61.3%	72.4%	72.4%	4,110	60.1%	-17.0%	3,161	61.3%	30.0%	344	57.2%	273	58.0%	250	55.2%
Galway University Hospitals	M-1M	1,133	42.1%	51.4%	51.4%	1,711	44.0%	-14.4%	1,133	42.1%	51.0%	129	39.7%	92	38.7%	120	42.1%
Letterkenny University Hospital	M-1M	806	73.5%	78.6%	78.6%	743	81.3%	3.4%	806	73.5%	-7.8%	73	74.5%	46	79.3%	27	64.3%
Mayo University Hospital	M-1M	393	69.4%	85.0%	85.0%	598	79.5%	-6.5%	393	69.4%	52.2%	24	66.7%	22	68.8%	16	76.2%
Portlucan University Hospital	M-1M	164	70.0%	78.2%	78.2%	174	76.7%	-1.9%	164	70.0%	6.1%	17	65.4%	11	64.7%	15	71.4%
Sligo University Hospital	M-1M	665	75.0%	90.1%	90.1%	884	83.8%	-7.0%	665	75.0%	32.9%	101	87.1%	102	81.0%	72	85.7%
South/South West Hospital Group	M-1M	8,033	79.8%	82.5%	82.5%	8,613	79.0%	-4.2%	8,033	79.8%	7.2%	715	81.9%	690	80.4%	594	77.0%
Cork University Hospital	M-1M	1,941	67.5%	67.6%	67.6%	2,178	64.0%	-5.3%	1,941	67.5%	12.2%	193	65.4%	205	66.6%	169	62.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	92.5%	98.3%	98.3%	846	97.8%	-0.5%	729	92.5%	16.0%	82	98.8%	75	100.0%	67	98.5%
Mallow General Hospital	M-1M	22	100.0%	95.7%	95.7%	21	91.3%	-4.6%	22	100.0%	-4.5%	5	100.0%	0		3	100.0%
Mercy University Hospital	M-1M	1,212	81.9%	88.0%	88.0%	1,273	83.8%	-4.8%	1,212	81.9%	5.0%	105	86.1%	117	83.6%	97	82.2%
South Infirmary Victoria University Hospital	M-1M	2,516	84.5%	85.6%	85.6%	2,745	86.9%	1.5%	2,516	84.5%	9.1%	251	91.3%	218	88.3%	202	84.2%
Tipperary University Hospital	M-1M	305	40.0%	82.3%	82.3%	324	62.9%	-23.6%	305	40.0%	6.2%	0	0.0%	1	33.3%	2	40.0%
UH Kerry	M-1M	337	78.1%	78.6%	78.6%	292	82.3%	4.7%	337	78.1%	-13.4%	12	75.0%	8	72.7%	10	83.3%
UH Waterford	M-1M	971	86.2%	85.0%	85.0%	934	88.2%	3.8%	971	86.2%	-3.8%	67	88.2%	66	89.2%	44	80.0%
UL Hospitals Group	M-1M	2,082	70.0%	91.6%	91.6%	2,711	70.7%	-22.8%	2,082	70.0%	30.2%	247	67.5%	290	74.4%	223	69.9%
Croom Orthopaedic Hospital	M-1M	357	37.8%	93.6%	94.6%	497	35.7%	-62.3%	357	37.8%	39.2%	35	26.9%	42	35.0%	53	39.8%
St. John's Hospital Limerick	M-1M	649	98.6%	97.5%	97.5%	823	98.8%	1.3%	649	98.6%	26.8%	80	96.4%	96	99.0%	58	98.3%
UH Limerick	M-1M	1,076	81.6%	86.5%	86.5%	1,391	86.2%	-0.3%	1,076	81.6%	29.3%	132	86.3%	152	87.9%	112	88.2%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	2,638	36.5%	60%	60%	2,882	46.9%	-21.8%	2,638	36.5%	9.2%	238	50.8%	235	48.5%	164	45.7%
Dublin Midlands Hospital Group	M-1M	417	40.0%	60%	60%	552	65.4%	9.0%	417	40.0%	32.4%	49	61.2%	48	79.2%	33	60.6%
MRH Portlaoise	M-1M	70		60%	60%	77	39.0%	-35.0%	70		10.0%	10	40.0%	9	44.4%	4	25.0%
MRH Tullamore	M-1M	68	0.0%	60%	60%	93	55.9%	-6.8%	68	0.0%	36.8%	3	66.7%	0		0	
Naas General Hospital	M-1M	99	0.0%	60%	60%	102	63.7%	6.2%	99	0.0%	3.0%	11	54.5%	10	90.0%	6	83.3%
St. James's Hospital	M-1M	60	0.0%	60%	60%	57	70.2%	17.0%	60	0.0%	-5.0%	5	40.0%	2	100.0%	5	40.0%
Tallaght University Hospital	M-1M	120	54.5%	60%	60%	223	78.0%	30.0%	120	54.5%	85.8%	20	80.0%	27	85.2%	18	66.7%
Ireland East Hospital Group	M-1M	639	44.4%	60%	60%	688	51.9%	-13.5%	639	44.4%	7.7%	41	58.5%	66	43.9%	38	47.4%
Mater Misericordiae University Hospital	M-1M	90	33.3%	60%	60%	96	17.7%	-70.5%	90	33.3%	6.7%	9	11.1%	17	29.4%	4	0.0%
MRH Mullingar	M-1M	130	77.8%	60%	60%	134	71.6%	19.3%	130	77.8%	3.1%	5	60.0%	1	100.0%	2	100.0%
Our Lady's Hospital Navan	M-1M	36		60%	60%	51	94.1%	56.8%	36		41.7%	8	100.0%	11	100.0%	5	100.0%
St. Columcille's Hospital	M-1M	20		60%	60%	22	100.0%	66.7%	20		10.0%	0		1	100.0%	0	
St. Luke's General Hospital Kilkenny	M-1M	63	80.0%	60%	60%	82	72.0%	20.0%	63	80.0%	30.2%	7	71.4%	9	55.6%	7	71.4%
St. Michael's Hospital	M-1M	175	0.0%	60%	60%	146	6.2%	-89.7%	175	0.0%	-16.6%	4	25.0%	20	5.0%	15	6.7%
St. Vincent's University Hospital	M-1M	47	0.0%	60%	60%	41	36.6%	-39.0%	47	0.0%	-12.8%	0		0		0	
Wexford General Hospital	M-1M	78		60%	60%	116	78.4%	30.7%	78		48.7%	8	75.0%	7	71.4%	5	100.0%
RCSI Hospitals Group	M-1M	451	56.5%	60%	60%	430	47.2%	-21.3%	451	56.5%	-4.7%	38	34.2%	34	44.1%	19	57.9%
Beaumont Hospital	M-1M	79	33.3%	60%	60%	55	10.9%	-81.8%	79	33.3%	-30.4%	6	0.0%	3	0.0%	2	100.0%
Cavan General Hospital	M-1M	64	75.0%	60%	60%	67	59.7%	-0.5%	64	75.0%	4.7%	6	66.7%	6	50.0%	8	62.5%
Connolly Hospital	M-1M	136	28.6%	60%	60%	122	50.0%	-16.7%	136	28.6%	-10.3%	14	28.6%	10	60.0%	3	0.0%
Louth County Hospital	M-1M	85	100.0%	60%	60%	92	96.7%	61.2%	85	100.0%	8.2%	5	100.0%	6	100.0%	4	100.0%
Our Lady of Lourdes Hospital	M-1M	87		60%	60%	94	7.4%	-87.7%	87		8.0%	7	0.0%	9	0.0%	2	0.0%
Saolta University Health Care Group	M-1M	329	12.5%	60%	60%	340	34.4%	-42.7%	329	12.5%	3.3%	29	51.7%	18	44.4%	12	50.0%
Galway University Hospitals	M-1M	46		60%	60%	40	82.5%	37.5%	46		-13.0%	5	80.0%	2	100.0%	0	
Letterkenny University Hospital	M-1M	69	0.0%	60%	60%	83	48.2%	-19.7%	69	0.0%	20.3%	14	50.0%	7	42.9%	4	100.0%
Mayo University Hospital	M-1M	88	9.1%	60%	60%	109	2.8%	-95.3%	88	9.1%	23.9%	3	0.0%	2	0.0%	0	
Portiuncula University Hospital	M-1M	75	100.0%	60%	60%	61	52.5%	-12.5%	75	100.0%	-18.7%	6	50.0%	3	66.7%	3	66.7%
Roscommon University Hospital	M-1M	3		60%	60%	0	0.0%	-100.0%	3		-100.0%	0		0		0	
Sligo University Hospital	M-1M	48	0.0%	60%	60%	47	19.1%	-68.2%	48	0.0%	-2.1%	1	100.0%	4	25.0%	5	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	635	46.3%	-22.8%	637	42.5%	-0.3%	53	67.9%	39	56.4%	43	46.5%
Bantry General Hospital	M-1M	23	100.0%	60%	60%	24	100.0%	66.7%	23	100.0%	4.3%	2	100.0%	3	100.0%	2	100.0%
Cork University Hospital	M-1M	63	37.5%	60%	60%	70	22.9%	-61.8%	63	37.5%	11.1%	7	28.6%	7	28.6%	8	12.5%
Mallow General Hospital	M-1M	65	50.0%	60%	60%	67	91.0%	51.7%	65	50.0%	3.1%	8	100.0%	5	100.0%	5	80.0%
Mercy University Hospital	M-1M	197	40.0%	60%	60%	161	32.3%	-46.2%	197	40.0%	-18.3%	15	33.3%	13	46.2%	17	35.3%
South Infirmary Victoria University Hospital	M-1M	93	100.0%	60%	60%	102	83.3%	38.8%	93	100.0%	9.7%	8	100.0%	6	66.7%	8	62.5%
Tipperary University Hospital	M-1M	108	0.0%	60%	60%	114	0.0%	-100.0%	108	0.0%	5.6%	0		1	0.0%	1	0.0%
UH Kerry	M-1M	55	16.7%	60%	60%	74	60.8%	1.3%	55	16.7%	34.5%	9	88.9%	4	50.0%	2	100.0%
UH Waterford	M-1M	33	100.0%	60%	60%	23	47.8%	-20.3%	33	100.0%	-30.3%	4	75.0%	0		0	
UL Hospitals Group	M-1M	165	0.0%	60%	60%	237	8.4%	-86.0%	165	0.0%	43.6%	28	10.7%	30	6.7%	19	0.0%
St. John's Hospital Limerick	M-1M	141	0.0%	60%	60%	201	7.5%	-87.5%	141	0.0%	42.6%	26	7.7%	29	6.9%	15	0.0%
UH Limerick	M-1M	24	0.0%	60%	60%	36	13.9%	-76.8%	24	0.0%	50.0%	2	50.0%	1	0.0%	4	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	445	1.3%	≤2.00%	≤2.00%	518	1.7%	-15.0%	445	1.3%	16.4%	531	1.5%	486	1.5%	518	1.4%
Dublin Midlands Hospital Group	M-1M	93	2.1%	≤2.00%	≤2.40%	110	2.5%	4.2%	93	2.1%	18.3%	94	2.0%	94	2.1%	110	2.2%
MRH Portlaoise	M-1M	9	2.1%	≤2.40%	≤2.40%	18	3.7%	54.2%	9	2.1%	100.0%	12	2.3%	17	3.4%	18	3.1%
MRH Tullamore	M-1M	19	2.6%	≤2.40%	≤2.40%	16	2.8%	16.7%	19	2.6%	-15.8%	17	2.2%	13	2.0%	16	2.2%
Naas General Hospital	M-1M	5	2.2%	≤2.40%	≤2.40%	5	2.2%	-8.3%	5	2.2%	0.0%	7	2.1%	3	0.9%	5	1.6%
St. James's Hospital	M-1M	31	2.1%	≤2.40%	≤2.40%	50	2.5%	4.2%	31	2.1%	61.3%	36	2.0%	41	2.3%	50	2.5%
Tallaght University Hospital	M-1M	29	1.9%	≤2.40%	≤2.40%	21	2.2%	-8.3%	29	1.9%	-27.6%	22	1.6%	20	1.6%	21	1.4%
Ireland East Hospital Group	M-1M	77	0.9%	≤2.00%	≤2.00%	88	1.3%	-35.0%	77	0.9%	14.3%	74	0.9%	69	0.9%	88	1.0%
Mater Misericordiae University Hospital	M-1M	20	0.7%	≤2.40%	≤2.40%	34	1.3%	-45.8%	20	0.7%	70.0%	34	1.1%	28	1.0%	34	1.1%
MRH Mullingar	M-1M	24	3.6%	≤2.40%	≤2.40%	3	3.4%	41.7%	24	3.6%	-87.5%	7	1.9%	4	2.0%	3	1.4%
National Orthopaedic Hospital Cappagh	M-1M	1	0.1%	≤0.20%	≤0.20%	2	0.0%	-100.0%	1	0.1%	100.0%	1	0.1%	0	0.0%	2	0.2%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.20%	≤0.20%	1	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	1	0.2%
Royal Victoria Eye and Ear Hospital	M-1M	1	0.1%	≤0.20%	≤0.20%	1	0.2%	-16.7%	1	0.1%	0.0%	0	0.0%	2	0.2%	1	0.1%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	10	2.0%	≤2.40%	≤2.40%	16	2.9%	20.8%	10	2.0%	60.0%	13	2.3%	22	4.3%	16	2.7%
St. Michael's Hospital	M-1M	1	0.2%	≤0.20%	≤0.20%	1	0.1%	-58.3%	1	0.2%	0.0%	1	0.3%	1	0.3%	1	0.2%
St. Vincent's University Hospital	M-1M	15	2.2%	≤2.40%	≤2.40%	12	1.8%	-25.0%	15	2.2%	-20.0%	3	0.6%	1	0.2%	12	1.1%
Wexford General Hospital	M-1M	5	1.0%	≤2.40%	≤2.40%	18	2.3%	-4.2%	5	1.0%	260.0%	15	2.1%	11	1.7%	18	2.4%
RCSI Hospitals Group	M-1M	49	1.1%	≤2.00%	≤2.30%	72	2.0%	-13.0%	49	1.1%	46.9%	89	1.9%	78	1.9%	72	1.7%
Beaumont Hospital	M-1M	10	0.4%	≤2.40%	≤2.40%	10	1.7%	-29.2%	10	0.4%	0.0%	30	1.6%	22	1.3%	10	0.9%
Cavan General Hospital	M-1M	2	0.5%	≤2.40%	≤2.40%	13	1.8%	-25.0%	2	0.5%	550.0%	4	1.7%	11	4.5%	13	2.7%
Connolly Hospital	M-1M	11	1.5%	≤2.40%	≤2.40%	9	1.7%	-29.2%	11	1.5%	-18.2%	14	1.4%	10	1.2%	9	0.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	26	3.5%	≤2.40%	≤2.40%	40	4.0%	66.7%	26	3.5%	53.8%	41	3.6%	35	3.6%	40	3.7%
Saolta University Health Care Group	M-1M	61	1.2%	≤2.00%	≤2.20%	111	1.5%	-31.8%	61	1.2%	82.0%	114	1.5%	85	1.2%	111	1.4%
Galway University Hospitals	M-1M	4	0.5%	≤2.40%	≤2.40%	38	1.3%	-45.8%	4	0.5%	850.0%	45	1.4%	30	1.0%	38	1.1%
Letterkenny University Hospital	M-1M	25	2.3%	≤2.40%	≤2.40%	25	2.6%	8.3%	25	2.3%	0.0%	28	2.4%	28	2.5%	25	2.7%
Mayo University Hospital	M-1M	4	0.9%	≤2.40%	≤2.40%	4	1.3%	-45.8%	4	0.9%	0.0%	5	0.9%	3	0.6%	4	0.6%
Portiuncula University Hospital	M-1M	10	1.7%	≤2.40%	≤2.40%	12	1.6%	-33.3%	10	1.7%	20.0%	8	1.3%	7	1.2%	12	2.2%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	18	1.1%	≤2.40%	≤2.40%	32	1.6%	-33.3%	18	1.1%	77.8%	28	1.7%	17	1.1%	32	1.7%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Oct		Nov		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	102	1.4%	≤2.00%	≤1.70%	85	1.5%	-11.8%	102	1.4%	-16.7%	97	1.3%	93	1.4%	85	1.2%
Cork University Hospital	M-1M	30	2.0%	≤2.40%	≤2.40%	33	2.1%	-12.5%	30	2.0%	10.0%	35	1.8%	35	2.1%	33	1.8%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	1	0.3%
Mercy University Hospital	M-1M	17	1.5%	≤2.40%	≤2.40%	13	1.7%	-29.2%	17	1.5%	-23.5%	28	2.4%	19	1.8%	13	1.1%
South Infirmary Victoria University Hospital	M-1M	21	1.0%	≤0.24%	≤0.24%	21	0.7%	191.7%	21	1.0%	0.0%	18	0.8%	21	1.1%	21	1.0%
Tipperary University Hospital	M-1M	6	2.0%	≤2.40%	≤2.40%	0	2.5%	4.2%	6	2.0%	-100.0%	2	0.9%	1	0.8%	0	0.0%
UH Kerry	M-1M	8	1.2%	≤2.40%	≤2.40%	4	1.4%	-41.7%	8	1.2%	-50.0%	1	0.2%	8	1.6%	4	0.6%
UH Waterford	M-1M	20	1.4%	≤2.40%	≤2.40%	13	2.1%	-12.5%	20	1.4%	-35.0%	13	1.2%	9	0.8%	13	1.3%
UL Hospitals Group	M-1M	63	1.9%	≤2.00%	≤1.30%	52	2.1%	61.5%	63	1.9%	-17.5%	63	1.8%	67	2.0%	52	1.4%
Croom Orthopaedic Hospital	M-1M	8	2.9%	≤0.24%	≤0.24%	4	1.5%	525.0%	8	2.9%	-50.0%	7	2.1%	7	2.0%	4	1.2%
Ennis Hospital	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.20%	≤0.20%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	55	3.2%	≤2.40%	≤2.40%	48	3.6%	50.0%	55	3.2%	-12.7%	56	3.0%	60	3.5%	48	2.5%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	207,096	525	≤127,750	≤350	≤10,850	≤350	17,015	579	56.8%	65.4%	15,717	576	8.3%	0.5%	17,838	660	17,895	525	17,015	579
Children's Health Ireland	M	1,979	4					161	6			177	5	-9.0%	20.0%	121	4	119	4	161	6
Dublin Midlands Hospital Group	M	50,483	140					3,941	133			3,842	141	2.6%	-5.7%	4,020	153	4,317	140	3,941	133
MRH Portlaoise	M	2,099	7					237	6			176	7	34.7%	-14.3%	194	11	224	7	237	6
MRH Tullamore	M	2,396	5					150	5			208	7	-27.9%	-28.6%	118	6	177	5	150	5
Naas General Hospital	M	4,157	14					409	14			400	16	2.3%	-12.5%	290	15	404	14	409	14
St. James's Hospital	M	24,531	67					1,834	64			1,777	66	3.2%	-3.0%	1,967	66	2,020	67	1,834	64
St. Luke's Radiation Oncology Network	M	371	2					9	0			44	2	-79.5%	-100.0%	15	0	20	2	9	0
Tallaght University Hospital	M	16,929	45					1,302	44			1,237	43	5.3%	2.3%	1,436	55	1,472	45	1,302	44
Ireland East Hospital Group	M	55,129	149					4,971	169			3,656	139	36.0%	21.6%	5,027	178	4,848	149	4,971	169
Mater Misericordiae University Hospital	M	15,519	36					1,243	49			963	37	29.1%	32.4%	1,467	51	1,148	36	1,243	49
MRH Mullingar	M	230	1					17	2			16	0	6.3%		32	1	34	1	17	2
National Orthopaedic Hospital Cappagh	M	1,438	5					138	2			38	1	263.2%	100.0%	130	7	167	5	138	2
National Rehabilitation Hospital	M	4,289	17					570	18			235	9	142.6%	100.0%	595	21	566	17	570	18
Our Lady's Hospital Navan	M	1,183	6					261	4			171	8	52.6%	-50.0%	87	2	170	6	261	4
St. Columcille's Hospital	M	4,304	4					67	3			372	15	-82.0%	-80.0%	156	5	169	4	67	3
St. Luke's General Hospital Kilkenny	M	4,342	7					333	11			282	10	18.1%	10.0%	356	14	363	7	333	11
St. Michael's Hospital	M	4,713	15					574	22			358	16	60.3%	37.5%	388	8	351	15	574	22
St. Vincent's University Hospital	M	15,169	48					1,465	50			935	34	56.7%	47.1%	1,531	53	1,507	48	1,465	50
Wexford General Hospital	M	3,942	10					303	8			286	9	5.9%	-11.1%	285	16	373	10	303	8
RCSI Hospitals Group	M	27,598	72					1,990	55			2,564	93	-22.4%	-40.9%	2,040	78	2,359	72	1,990	55
Beaumont Hospital	M	7,714	20					673	21			706	27	-4.7%	-22.2%	437	21	631	20	673	21
Cavan General Hospital	M	1,677	4					105	5			197	10	-46.7%	-50.0%	127	5	112	4	105	5
Connolly Hospital	M	2,281	9					220	8			146	5	50.7%	60.0%	263	8	267	9	220	8
Our Lady of Lourdes Hospital	M	15,926	39					992	21			1,515	51	-34.5%	-58.8%	1,213	44	1,349	39	992	21
Saolta University Health Care Group	M	23,472	63					2,087	63			1,742	62	19.8%	1.6%	2,323	78	2,301	63	2,087	63
Galway University Hospitals	M	7,321	16					517	19			393	17	31.6%	11.8%	987	28	629	16	517	19
Letterkenny University Hospital	M	5,417	24					593	18			361	16	64.3%	12.5%	401	13	677	24	593	18
Mayo University Hospital	M	4,038	7					326	8			381	10	-14.4%	-20.0%	403	16	299	7	326	8
Portiuncula University Hospital	M	1,692	4					215	5			208	7	3.4%	-28.6%	112	4	155	4	215	5
Roscommon University Hospital	M	995	2					68	2			75	2	-9.3%	0.0%	75	3	101	2	68	2
Sligo University Hospital	M	4,009	10					368	11			324	10	13.6%	10.0%	345	14	440	10	368	11

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Nov		Dec		Jan	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	38,686	75					3,164	118			3,007	108	5.2%	9.3%	3,546	134	3,157	75	3,164	118
Bantry General Hospital	M	2,553	4					109	5			175	6	-37.7%	-16.7%	355	14	259	4	109	5
Cork University Hospital	M	14,659	28					1,060	47			1,170	46	-9.4%	2.2%	1,224	44	1,076	28	1,060	47
Mallow General Hospital	M	59	0					9	0			0	0			5	0	0	0	9	0
Mercy University Hospital	M	6,495	14					524	21			543	16	-3.5%	31.3%	492	18	509	14	524	21
South Infirmary Victoria University Hospital	M	1,135	2					89	2			39	2	128.2%	0.0%	128	4	88	2	89	2
Tipperary University Hospital	M	2,199	2					172	6			279	12	-38.4%	-50.0%	172	5	90	2	172	6
UH Kerry	M	6,146	12					504	14			620	20	-18.7%	-30.0%	554	16	416	12	504	14
UH Waterford	M	5,440	13					697	23			181	6	285.1%	283.3%	616	33	719	13	697	23
UL Hospitals Group	M	9,749	22					701	35			729	28	-3.8%	25.0%	761	35	794	22	701	35
Ennis Hospital	M	883	1					72	5			49	1	46.9%	400.0%	61	2	51	1	72	5
Nenagh Hospital	M	1,773	6					102	3			173	8	-41.0%	-62.5%	90	5	190	6	102	3
St. John's Hospital Limerick	M	1,169	1					72	2			74	2	-2.7%	0.0%	31	3	33	1	72	2
UH Limerick	M	5,924	14					455	25			433	17	5.1%	47.1%	579	25	520	14	455	25

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	0.6	-24.3%	1.2	-48.0%	30	335,346	0.9	30	334,834	0.9	21	346,763	0.6
Children's Health Ireland	M	1.4	<0.8	1.0	26.4%	0.0		4	10,044	4.0	1	9,700	1.0	1	9,893	1.0
Dublin Midlands Hospital Group	M	1.1	<0.8	0.5	-32.9%	1.7	-68.7%	4	53,113	0.8	6	52,895	1.1	3	55,871	0.5
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.0	-100.0%	2.6	-100.0%	0	3,166	0.0	1	3,504	2.9	0	3,926	0.0
MRH Portlaoise	M	0.3	<0.8	0.0	-100.0%	0.0		0	3,320	0.0	0	3,255	0.0	0	3,344	0.0
MRH Tullamore	M	2.0	<0.8	0.0	-100.0%	1.7	-100.0%	0	6,223	0.0	2	6,429	3.1	0	6,790	0.0
Naas General Hospital	M	0.8	<0.8	4.7	489.2%	1.8	159.0%	0	3,827	0.0	0	3,719	0.0	2	4,243	4.7
St. James's Hospital	M	1.1	<0.8	0.0	-100.0%	1.7	-100.0%	2	19,270	1.0	3	19,059	1.6	0	19,865	0.0
St. Luke's Radiation Oncology Network	M	0.4	<0.8	0.0	-100.0%	0.0		0	1,927	0.0	0	1,857	0.0	0	1,937	0.0
Tallaght University Hospital	M	0.9	<0.8	0.6	-20.7%	2.2	-70.7%	2	15,380	1.3	0	15,072	0.0	1	15,766	0.6
Ireland East Hospital Group	M	1.0	<0.8	0.7	-18.4%	1.0	-34.8%	7	73,248	1.0	4	74,646	0.5	5	76,629	0.7
Mater Misericordiae University Hospital	M	1.5	<0.8	0.5	-35.8%	1.6	-68.5%	3	18,812	1.6	1	18,943	0.5	1	19,456	0.5
MRH Mullingar	M	0.9	<0.8	0.0	-100.0%	0.0		0	5,980	0.0	0	6,093	0.0	0	6,213	0.0
National Maternity Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,475	0.0	0	2,568	0.0	0	2,682	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,158	0.0	0	904	0.0	0	1,372	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,299	0.0	0	3,257	0.0	0	3,184	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.0		0	2,582	0.0	0	2,687	0.0	0	3,013	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	316	0.0	0	363	0.0	0	390	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	3,456	0.0	0	3,677	0.0	0	3,930	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	1.2	49.9%	1.5	-17.5%	0	8,723	0.0	0	8,930	0.0	1	8,337	1.2
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.0		0	2,186	0.0	0	2,395	0.0	0	2,534	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.6	99.3%	1.1	42.8%	3	17,664	1.7	3	17,883	1.7	3	18,820	1.6
Wexford General Hospital	M	0.5	<0.8	0.0	-100.0%	1.6	-100.0%	1	6,597	1.5	0	6,946	0.0	0	6,698	0.0
RCSI Hospitals Group	M	1.0	<0.8	0.7	-13.8%	1.6	-55.7%	7	54,176	1.3	4	54,727	0.7	4	57,981	0.7
Beaumont Hospital	M	1.6	<0.8	1.3	64.7%	2.0	-32.7%	3	21,451	1.4	1	21,308	0.5	3	22,767	1.3
Cavan General Hospital	M	0.9	<0.8	0.0	-100.0%	1.8	-100.0%	3	6,242	4.8	0	6,319	0.0	0	6,449	0.0
Connolly Hospital	M	0.4	<0.8	0.9	13.3%	0.0		0	9,729	0.0	3	10,371	2.9	1	11,029	0.9
Louth County Hospital	M	0.0	<0.8					0			0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.0	-100.0%	1.7	-100.0%	1	12,273	0.8	0	12,311	0.0	0	12,949	0.0
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	2.3	-100.0%	0	4,481	0.0	0	4,418	0.0	0	4,787	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-11.5%	1.2	-38.7%	5	60,543	0.8	7	56,746	1.2	4	56,467	0.7
Galway University Hospitals	M	1.4	<0.8	1.0	28.8%	2.1	-49.8%	3	23,759	1.3	3	20,629	1.5	2	19,411	1.0
Letterkenny University Hospital	M	1.2	<0.8	0.0	-100.0%	1.1	-100.0%	0	11,186	0.0	3	11,060	2.7	0	11,119	0.0
Mayo University Hospital	M	0.2	<0.8	1.0	23.7%	0.0		0	10,020	0.0	1	9,740	1.0	1	10,104	1.0
Portiuncula University Hospital	M	0.6	<0.8	0.0	-100.0%	0.0		1	4,675	2.1	0	4,574	0.0	0	4,923	0.0
Roscommon University Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,595	0.0	0	1,617	0.0	0	1,893	0.0
Sligo University Hospital	M	0.5	<0.8	1.1	38.6%	1.1	-1.8%	1	9,308	1.1	0	9,126	0.0	1	9,017	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.8	0.6	-20.0%	0.7	-6.8%	3	58,557	0.5	5	60,596	0.8	4	62,501	0.6
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.0		0	1,491	0.0	0	1,575	0.0	0	1,716	0.0
Cork University Hospital	M	0.8	<0.8	1.6	98.2%	1.2	36.9%	0	17,958	0.0	1	18,566	0.5	3	18,920	1.6
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.0		0	4,287	0.0	0	3,781	0.0	0	3,733	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	240	0.0	0	182	0.0	0	264	0.0
Mallow General Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	889	0.0	0	1,007	0.0	0	1,246	0.0
Mercy University Hospital	M	0.7	<0.8	0.0	-100.0%	1.7	-100.0%	0	5,858	0.0	0	6,191	0.0	0	6,782	0.0
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	5.3	-100.0%	0	1,703	0.0	0	1,715	0.0	0	2,067	0.0
Tipperary University Hospital	M	0.7	<0.8	1.5	91.6%	0.0		1	6,222	1.6	2	6,339	3.2	1	6,523	1.5
UH Kerry	M	0.5	<0.8	0.0	-100.0%	0.0		1	6,857	1.5	0	8,194	0.0	0	8,425	0.0
UH Waterford	M	1.2	<0.8	0.0	-100.0%	0.0		1	13,052	0.8	2	13,046	1.5	0	12,825	0.0
UL Hospitals Group	M	0.9	<0.8	0.0	-100.0%	1.2	-100.0%	0	25,665	0.0	3	25,524	1.2	0	27,421	0.0
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,011	0.0	0	1,008	0.0	0	907	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,060	0.0	0	2,003	0.0	0	2,257	0.0
Nenagh Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,706	0.0	1	1,760	5.7	0	1,995	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,433	0.0	0	2,228	0.0	0	2,794	0.0
UH Limerick	M	1.3	<0.8	0.0	-100.0%	1.8	-100.0%	0	16,369	0.0	2	16,578	1.2	0	17,249	0.0
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	0.0		0	2,086	0.0	0	1,947	0.0	0	2,219	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								National	M	2.2	<2.0	2.3	15.4%	2.4	-3.5%	86
Children's Health Ireland	M	1.4	<2.0	0.0	-100.0%	4.8	-100.0%	1	10,044	1.0	2	9,700	2.1	0	9,893	0.0
Dublin Midlands Hospital Group	M	1.8	<2.0	1.4	-28.4%	1.7	-16.4%	13	53,113	2.4	6	52,895	1.1	8	55,871	1.4
Coombe Women and Infants University Hospital	M	0.2	<2.0	2.5	27.4%	0.0		0	3,166	0.0	0	3,504	0.0	1	3,926	2.5
MRH Portlaoise	M	1.0	<2.0	3.0	49.5%	0.0		1	3,320	3.0	0	3,255	0.0	1	3,344	3.0
MRH Tullamore	M	2.5	<2.0	2.9	47.3%	0.0		2	6,223	3.2	1	6,429	1.6	2	6,790	2.9
Naas General Hospital	M	2.9	<2.0	2.4	17.8%	1.8	29.5%	2	3,827	5.2	0	3,719	0.0	1	4,243	2.4
St. James's Hospital	M	1.8	<2.0	1.0	-49.7%	1.7	-39.3%	4	19,270	2.1	4	19,059	2.1	2	19,865	1.0
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,927	0.0	0	1,857	0.0	0	1,937	0.0
Tallaght University Hospital	M	1.8	<2.0	0.6	-68.3%	3.6	-82.4%	4	15,380	2.6	1	15,072	0.7	1	15,766	0.6
Ireland East Hospital Group	M	2.2	<2.0	2.1	4.4%	2.6	-18.9%	12	73,248	1.6	16	74,646	2.1	16	76,629	2.1
Mater Misericordiae University Hospital	M	3.9	<2.0	5.1	157.0%	7.1	-27.4%	3	18,812	1.6	9	18,943	4.8	10	19,456	5.1
MRH Mullingar	M	1.0	<2.0	1.6	-19.5%	0.0		0	5,980	0.0	0	6,093	0.0	1	6,213	1.6
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.0		0	2,475	0.0	0	2,568	0.0	0	2,682	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,158	0.0	0	904	0.0	0	1,372	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.0		0	3,299	0.0	0	3,257	0.0	0	3,184	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	0.0	-100.0%	4.2	-100.0%	0	2,582	0.0	1	2,687	3.7	0	3,013	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	316	0.0	0	363	0.0	0	390	0.0
St. Columcille's Hospital	M	1.0	<2.0	0.0	-100.0%	0.0		0	3,456	0.0	0	3,677	0.0	0	3,930	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.0	-100.0%	1.5	-100.0%	1	8,723	1.1	2	8,930	2.2	0	8,337	0.0
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,186	0.0	0	2,395	0.0	0	2,534	0.0
St. Vincent's University Hospital	M	2.0	<2.0	2.7	32.8%	1.1	137.9%	2	17,664	1.1	3	17,883	1.7	5	18,820	2.7
Wexford General Hospital	M	2.1	<2.0	0.0	-100.0%	1.6	-100.0%	6	6,597	9.1	1	6,946	1.4	0	6,698	0.0
RCSI Hospitals Group	M	2.1	<2.0	1.9	-5.1%	1.6	21.7%	17	54,176	3.1	7	54,727	1.3	11	57,981	1.9
Beaumont Hospital	M	3.8	<2.0	2.2	9.8%	2.9	-25.2%	9	21,451	4.2	7	21,308	3.3	5	22,767	2.2
Cavan General Hospital	M	1.4	<2.0	0.0	-100.0%	1.8	-100.0%	3	6,242	4.8	0	6,319	0.0	0	6,449	0.0
Connolly Hospital	M	1.1	<2.0	3.6	81.3%	1.1	232.7%	1	9,729	1.0	0	10,371	0.0	4	11,029	3.6
Louth County Hospital	M	0.0	<2.0					0			0			0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.8	-61.4%	0.0		4	12,273	3.3	0	12,311	0.0	1	12,949	0.8
Rotunda Hospital	M	0.0	<2.0	2.1	4.4%	0.0		0	4,481	0.0	0	4,418	0.0	1	4,787	2.1
Saolta University Health Care Group	M	2.2	<2.0	3.4	68.2%	2.3	45.5%	14	60,543	2.3	16	56,746	2.8	19	56,467	3.4
Galway University Hospitals	M	2.7	<2.0	5.2	157.6%	3.6	43.5%	8	23,759	3.4	5	20,629	2.4	10	19,411	5.2
Letterkenny University Hospital	M	2.7	<2.0	1.8	-10.1%	2.1	-15.9%	3	11,186	2.7	2	11,060	1.8	2	11,119	1.8
Mayo University Hospital	M	0.5	<2.0	0.0	-100.0%	0.0		0	10,020	0.0	0	9,740	0.0	0	10,104	0.0
Portiuncula University Hospital	M	1.8	<2.0	2.0	1.6%	4.6	-55.7%	1	4,675	2.1	1	4,574	2.2	1	4,923	2.0
Roscommon University Hospital	M	5.3	<2.0	15.8	692.4%	7.1	123.0%	1	1,595	6.3	2	1,617	12.4	3	1,893	15.8
Sligo University Hospital	M	1.9	<2.0	3.3	66.4%	0.0		1	9,308	1.1	6	9,126	6.6	3	9,017	3.3

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov			Dec			Jan			
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	
South/South West Hospital Group	M	2.3	<2.0	2.7	36.0%	2.9	-6.8%	16	58,557	2.7	6	60,596	1.0	17	62,501	2.7	
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,491	0.0	0	1,575	0.0	0	1,716	0.0	
Cork University Hospital	M	3.0	<2.0	5.8	190.7%	2.9	100.8%	8	17,958	4.5	3	18,566	1.6	11	18,920	5.8	
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,287	0.0	0	3,781	0.0	0	3,733	0.0	
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	240	0.0	0	182	0.0	0	264	0.0	
Mallow General Hospital	M	1.8	<2.0	0.0	-100.0%	0.0		2	889	22.5	0	1,007	0.0	0	1,246	0.0	
Mercy University Hospital	M	3.2	<2.0	1.5	-26.3%	6.8	-78.4%	1	5,858	1.7	0	6,191	0.0	1	6,782	1.5	
South Infirmary Victoria University Hospital	M	0.5	<2.0	0.0	-100.0%	0.0		0	1,703	0.0	0	1,715	0.0	0	2,067	0.0	
Tipperary University Hospital	M	3.2	<2.0	1.5	-23.3%	1.6	-3.1%	2	6,222	3.2	3	6,339	4.7	1	6,523	1.5	
UH Kerry	M	2.7	<2.0	4.7	137.4%	6.9	-31.6%	1	6,857	1.5	0	8,194	0.0	4	8,425	4.7	
UH Waterford	M	1.6	<2.0	0.0	-100.0%	1.5	-100.0%	2	13,052	1.5	0	13,046	0.0	0	12,825	0.0	
UL Hospitals Group	M	2.6	<2.0	3.3	64.1%	3.1	4.6%	13	25,665	5.1	9	25,524	3.5	9	27,421	3.3	
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,011	0.0	1	1,008	9.9	0	907	0.0	
Ennis Hospital	M	2.5	<2.0	0.0	-100.0%	0.0		0	2,060	0.0	0	2,003	0.0	0	2,257	0.0	
Nenagh Hospital	M	2.6	<2.0	5.0	150.6%	0.0		1	1,706	5.9	2	1,760	11.4	1	1,995	5.0	
St. John's Hospital Limerick	M	1.6	<2.0	0.0	-100.0%	0.0		0	2,433	0.0	1	2,228	4.5	0	2,794	0.0	
UH Limerick	M	3.2	<2.0	4.6	131.9%	4.7	-1.0%	12	16,369	7.3	5	16,578	3.0	8	17,249	4.6	
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,086	0.0	0	1,947	0.0	0	2,219	0.0	

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period January 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	873			84		54	55.6%	102	76	70	84
Children's Health Ireland	M	15			1		1	0.0%	0	2	0	1
Dublin Midlands Hospital Group	M	114			10		1	900.0%	20	13	10	10
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	4			1		0		2	0	1	1
MRH Tullamore	M	6			1		0		2	1	1	1
Naas General Hospital	M	6			1		0		1	1	0	1
St. James's Hospital	M	48			3		1	200.0%	7	4	4	3
St. Luke's Radiation Oncology Network	M	5			1		0		0	1	2	1
Tallaght University Hospital	M	45			3		0		8	6	2	3
Ireland East Hospital Group	M	181			12		17	-29.4%	16	9	15	12
Mater Misericordiae University Hospital	M	57			1		4	-75.0%	6	2	3	1
MRH Mullingar	M	14			1		0		1	2	3	1
National Maternity Hospital	M	3			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			1		0		0	0	0	1
National Rehabilitation Hospital	M	0			0		0		0	0	0	0
Our Lady's Hospital Navan	M	8			0		1	-100.0%	0	0	2	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	0			0		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	28			5		0		3	2	3	5
St. Michael's Hospital	M	2			0		1	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	61			4		10	-60.0%	5	3	2	4
Wexford General Hospital	M	8			0		1	-100.0%	1	0	2	0
RCSI Hospitals Group	M	97			9		6	50.0%	12	13	8	9
Beaumont Hospital	M	60			5		5	0.0%	5	9	5	5
Cavan General Hospital	M	9			1		0		1	1	0	1
Connolly Hospital	M	15			2		0		2	1	3	2
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			1		1	0.0%	2	2	0	1
Rotunda Hospital	M	3			0		0		2	0	0	0
Saolta University Health Care Group	M	164			33		12	175.0%	25	21	15	33
Galway University Hospitals	M	94			19		4	375.0%	15	10	12	19
Letterkenny University Hospital	M	7			0		2	-100.0%	1	1	1	0
Mayo University Hospital	M	36			4		3	33.3%	3	7	0	4
Portiuncla University Hospital	M	12			8		2	300.0%	2	1	2	8
Roscommon University Hospital	M	1			1		0		1	0	0	1
Sligo University Hospital	M	14			1		1	0.0%	3	2	0	1

No. of new cases of CPE (KPI No: A105)							Reporting Period January 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M	94			6		5	20.0%	15	8	13	6
Bantry General Hospital	M	5			0		0		0	0	1	0
Cork University Hospital	M	26			1		1	0.0%	6	2	3	1
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			1		0		2	1	1	1
South Infirmary Victoria University Hospital	M	2			0		0		0	0	1	0
Tipperary University Hospital	M	10			1		0		2	0	2	1
UH Kerry	M	6			0		0		0	1	3	0
UH Waterford	M	36			3		4	-25.0%	5	4	2	3
UL Hospitals Group	M	208			13		12	8.3%	14	10	9	13
Croom Orthopaedic Hospital	M	2			0		0		0	0	0	0
Ennis Hospital	M	0			1		0		0	0	0	1
Nenagh Hospital	M	5			1		0		2	0	1	1
St. John's Hospital Limerick	M	3			0		0		0	0	1	0
UH Limerick	M	197			11		12	-8.3%	12	10	7	11
UMH Limerick	M	1			0		0		0	0	0	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
National	M-1M	12.2			11.3		12.2	-7.5%	10.2	11.1	10.8	11.5
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	17.7			14.7		17.7	-16.8%	13.5	12.5	18.2	14.6
MRH Portlaoise	M-1M	14.0			5.4		14.0	-61.4%	13.6	7.1	6.7	4.2
MRH Tullamore	M-1M	13.6			14.5		13.6	6.3%	12.3	13.4	16.5	25.6
Naas General Hospital	M-1M	15.1			14.7		15.1	-2.9%	8.9	19.3	23.9	10.2
St. James's Hospital	M-1M	20.2			15.1		20.2	-25.1%	15.2	13.1	14.0	16.3
St. Luke's Radiation Oncology Network	M-1M	6.9			6.4		6.9	-7.6%	0.0	0.0		
Tallaght University Hospital	M-1M	19.1			17.1		19.1	-10.5%	14.5	9.0	26.1	15.0
Ireland East Hospital Group	M-1M	11.9			11.2		11.9	-5.9%	12.8	10.0	10.1	10.4
Mater Misericordiae University Hospital	M-1M	16.1			17.5		16.1	8.6%	18.4	14.9	17.2	15.5
MRH Mullingar	M-1M	13.2			7.5		13.2	-42.8%	10.4	3.9	23.4	0.0
National Orthopaedic Hospital Cappagh	M-1M	3.6			0.6		3.6	-84.4%	0.0	6.0	0.0	0.0
Our Lady's Hospital Navan	M-1M	15.2			9.5		15.2	-37.4%	9.5	6.6	9.6	16.2
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	8.5			4.2		8.5	-50.2%	0.0	0.0	14.7	0.0
St. Luke's General Hospital Kilkenny	M-1M	7.1			6.8		7.1	-4.9%	5.1	7.0	4.9	5.3
St. Michael's Hospital	M-1M	6.8			6.0		6.8	-12.4%	11.3	10.4	5.1	5.7
St. Vincent's University Hospital	M-1M	14.4			14.9		14.4	3.6%	20.9	13.3	5.3	20.4
Wexford General Hospital	M-1M	4.8			4.7		4.8	-1.6%	1.8	1.9	5.4	4.0
RCSI Hospitals Group	M-1M	10.6			9.3		10.6	-12.2%	7.6	9.5	11.1	8.8
Beaumont Hospital	M-1M	13.0			11.4		13.0	-12.0%	8.4	9.5	20.4	9.7
Cavan General Hospital	M-1M	9.3			8.8		9.3	-5.5%	2.2	10.4	7.6	9.3
Connolly Hospital	M-1M	10.5			8.4		10.5	-19.5%	8.5	11.7	7.7	7.3
Our Lady of Lourdes Hospital	M-1M	7.1			7.2		7.1	1.3%	8.3	7.1	8.3	10.2
Saolta University Health Care Group	M-1M	10.0			10.2		10.0	2.0%	6.1	11.4	7.1	10.1
Galway University Hospitals	M-1M	13.0			11.8		13.0	-8.9%	7.8	11.9	5.6	12.7
Letterkenny University Hospital	M-1M	6.7			8.6		6.7	28.2%	4.2	9.8	9.6	5.1
Mayo University Hospital	M-1M	13.2			11.3		13.2	-14.1%	4.7	9.0	6.7	19.0
Portiuncula University Hospital	M-1M	8.1			9.5		8.1	17.2%	7.6	10.1	4.6	11.6
Roscommon University Hospital	M-1M	4.4			15.0		4.4	238.2%	0.0	36.4	0.0	0.0
Sligo University Hospital	M-1M	6.9			8.2		6.9	19.2%	6.0	13.7	9.4	7.4

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period January 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep	Oct	Nov	Dec
South/South West Hospital Group	M-1M	11.5			10.8		11.5	-6.1%	9.6	12.2	9.8	13.3
Bantry General Hospital	M-1M	12.4			20.0		12.4	61.6%	18.2	20.3	13.2	0.0
Cork University Hospital	M-1M	14.4			12.7		14.4	-11.8%	8.8	20.2	14.8	17.0
Kilcreene Regional Orthopaedic Hospital	M-1M	1.9			0.0		1.9	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	11.3			5.1		11.3	-54.6%	0.0	8.8	0.0	9.4
Mercy University Hospital	M-1M	10.4			9.8		10.4	-5.7%	15.5	8.4	7.9	17.2
South Infirmary Victoria University Hospital	M-1M	7.0			4.4		7.0	-37.1%	5.0	0.0	6.9	0.0
Tipperary University Hospital	M-1M	5.1			4.4		5.1	-13.6%	3.6	7.8	0.0	13.3
UH Kerry	M-1M	9.1			16.8		9.1	83.5%	17.9	9.5	4.7	20.8
UH Waterford	M-1M	13.7			10.0		13.7	-26.9%	9.5	5.6	6.0	7.2
UL Hospitals Group	M-1M	10.8			11.1		10.8	3.1%	11.6	11.7	7.1	10.4
Croom Orthopaedic Hospital	M-1M	9.4			6.1		9.4	-35.0%	6.9	7.1	0.0	0.0
Ennis Hospital	M-1M	5.5			10.2		5.5	84.5%	5.7	24.4	5.8	5.5
Nenagh Hospital	M-1M	7.0			7.9		7.0	12.6%	8.4	9.2	8.4	8.9
St. John's Hospital Limerick	M-1M	11.2			13.6		11.2	20.9%	0.0	10.7	15.8	16.0
UH Limerick	M-1M	11.8			11.6		11.8	-2.1%	14.2	11.0	6.6	11.3

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period January 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National	M	23.0			15.1		25.5	-40.9%	20.6	16.9	32.5	15.1
Children's Health Ireland	M	2.5			0.0		8.3	-100.0%	0.0	1.0	1.0	0.0
Dublin Midlands Hospital Group	M	22.0			16.5		18.3	-9.9%	28.5	18.8	36.3	16.5
Coombe Women and Infants University Hospital	M	2.5			0.0		0.0		0.0	3.2	0.0	0.0
MRH Portlaoise	M	8.9			3.0		2.8	5.8%	2.9	33.1	6.1	3.0
MRH Tullamore	M	18.6			20.6		10.3	99.4%	53.9	3.2	12.4	20.6
Naas General Hospital	M	38.3			66.0		7.3	806.4%	55.4	52.3	110.2	66.0
St. James's Hospital	M	26.7			22.1		18.8	17.8%	16.0	12.5	51.9	22.1
St. Luke's Radiation Oncology Network	M	18.2			10.3		0.0		109.8	10.4	16.2	10.3
Tallaght University Hospital	M	20.7			1.9		36.9	-94.8%	29.3	26.0	25.9	1.9
Ireland East Hospital Group	M	21.6			14.2		27.7	-48.7%	25.7	10.1	26.5	14.2
Mater Misericordiae University Hospital	M	21.5			9.3		10.3	-10.6%	24.3	4.8	43.8	9.3
MRH Mullingar	M	13.4			8.0		27.2	-70.4%	6.7	0.0	14.8	8.0
National Maternity Hospital	M	1.9			0.0		9.6	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			0.0		0.0		45.4	0.0	33.2	0.0
National Rehabilitation Hospital	M	4.2			0.0		0.0		0.0	0.0	3.1	0.0
Our Lady's Hospital Navan	M	26.2			29.9		4.2	606.4%	39.8	7.7	22.3	29.9
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			0.0		5.5	-100.0%	57.2	63.7	49.0	0.0
St. Luke's General Hospital Kilkenny	M	18.2			8.4		55.2	-84.8%	5.1	0.0	35.8	8.4
St. Michael's Hospital	M	24.9			0.0		0.0		122.9	4.6	16.7	0.0
St. Vincent's University Hospital	M	28.5			35.1		49.7	-29.4%	25.9	20.4	16.2	35.1
Wexford General Hospital	M	22.4			6.0		43.2	-86.2%	33.3	6.1	18.7	6.0
RCSI Hospitals Group	M	27.1			17.8		31.8	-44.1%	19.7	23.4	40.2	17.8
Beaumont Hospital	M	30.8			17.6		28.4	-38.1%	16.9	32.6	35.2	17.6
Cavan General Hospital	M	28.9			12.4		100.4	-87.6%	8.4	12.8	66.5	12.4
Connolly Hospital	M	33.8			29.9		44.7	-33.0%	34.9	32.9	18.3	29.9
Louth County Hospital	M	120000.0										
Our Lady of Lourdes Hospital	M	20.8			13.1		6.8	94.1%	25.2	13.9	54.4	13.1
Rotunda Hospital	M	0.4			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	24.2			17.7		27.2	-34.8%	15.8	22.0	32.4	17.7
Galway University Hospitals	M	21.8			13.9		42.1	-66.9%	9.2	17.3	31.5	13.9
Letterkenny University Hospital	M	25.1			23.4		15.0	56.1%	17.4	25.9	32.5	23.4
Mayo University Hospital	M	24.9			11.9		21.4	-44.5%	13.0	38.9	28.7	11.9
Portiuncula University Hospital	M	16.0			28.4		16.0	77.2%	14.5	6.4	6.6	28.4
Roscommon University Hospital	M	38.1			5.3		49.8	-89.4%	0.0	100.3	86.6	5.3
Sligo University Hospital	M	29.4			22.2		14.7	51.1%	37.1	5.4	41.6	22.2

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period January 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
South/South West Hospital Group	M	23.0			14.2		23.4	-39.0%	18.8	11.4	39.9	14.2
Bantry General Hospital	M	29.8			0.0		13.0	-100.0%	18.7	6.7	19.0	0.0
Cork University Hospital	M	22.6			22.2		18.5	19.8%	24.4	18.4	38.8	22.2
Cork University Maternity Hospital	M	0.2			0.0		2.4	-100.0%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	7.3			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.4			24.1		21.9	10.2%	9.5	0.0	59.6	24.1
Mercy University Hospital	M	30.9			22.1		49.5	-55.4%	49.1	22.2	43.6	22.1
South Infirmary Victoria University Hospital	M	19.6			0.0		0.0		40.6	0.0	29.2	0.0
Tipperary University Hospital	M	25.8			9.2		25.3	-63.7%	4.7	1.6	67.8	9.2
UH Kerry	M	35.4			14.2		59.7	-76.1%	16.9	4.4	19.5	14.2
UH Waterford	M	19.1			8.6		8.5	0.8%	9.8	12.3	53.7	8.6
UL Hospitals Group	M	25.3			10.6		28.6	-63.1%	14.1	25.3	19.6	10.6
Croom Orthopaedic Hospital	M	9.5			0.0		0.0		9.6	0.0	19.8	0.0
Ennis Hospital	M	12.4			0.0		40.0	-100.0%	10.1	4.9	10.0	0.0
Nenagh Hospital	M	24.6			5.0		18.9	-73.5%	0.0	0.0	0.0	5.0
St. John's Hospital Limerick	M	29.6			42.9		46.0	-6.6%	4.1	32.9	71.8	42.9
UH Limerick	M	30.0			9.3		28.7	-67.7%	19.5	34.2	18.1	9.3
UMH Limerick	M	3.2			0.0		17.8	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,330	26,400	2,237	3,211	43.5%	2,710	18.5%	2,894	3,410	2,441	3,211
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,671	24,925	2,111	2,659	26.0%	1,643	61.8%	2,338	2,408	1,849	2,659
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	82.8%	-12.8%	60.6%	36.6%	80.8%	70.6%	75.7%	82.8%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			573		394	45.4%	436	471	360	573
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			393		385	2.1%	435	365	208	393
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	68.6%	-27.8%	97.7%	-29.8%	99.8%	77.5%	57.8%	68.6%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			573		394	45.4%	436	471	360	573
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			393		385	2.1%	435	365	208	393
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	68.6%	-27.8%	97.7%	-29.8%	99.8%	77.5%	57.8%	68.6%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,530			733		676	8.4%	723	829	542	733
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,162			720		344	109.3%	719	668	534	720
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	98.2%	3.4%	50.9%	93.0%	99.4%	80.6%	98.5%	98.2%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,073			449		377	19.1%	446	540	329	449
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,806			443		130	240.8%	443	379	321	443
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	98.7%	3.9%	34.5%	186.1%	99.3%	70.2%	97.6%	98.7%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			284		299	-5.0%	277	289	213	284
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			277		214	29.4%	276	289	213	277
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	97.5%	2.7%	71.6%	36.3%	99.6%	100.0%	100.0%	97.5%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			360		274	31.4%	307	332	300	360
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			360		274	31.4%	304	332	300	360
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	99.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			360		274	31.4%	307	332	300	360
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			360		274	31.4%	304	332	300	360
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	99.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			535		534	0.2%	556	748	582	535
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			447		174	156.9%	279	369	393	447
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	83.6%	-12.1%	32.6%	156.4%	50.2%	49.3%	67.5%	83.6%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			471		466	1.1%	468	595	492	471
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			383		137	179.6%	226	296	304	383
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	81.3%	-14.4%	29.4%	176.6%	48.3%	49.7%	61.8%	81.3%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			64		68	-5.9%	88	153	90	64
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			64		37	73.0%	53	73	89	64
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	100.0%	5.3%	54.4%	83.8%	60.2%	47.7%	98.9%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,399			608		535	13.6%	483	593	392	608
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,660			367		237	54.9%	274	298	187	367
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	60.4%	-36.5%	44.3%	36.3%	56.7%	50.3%	47.7%	60.4%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,998			398		340	17.1%	306	378	248	398
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,294			167		47	255.3%	97	87	48	167
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	42.0%	-55.8%	13.8%	203.5%	31.7%	23.0%	19.4%	42.0%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			210		195	7.7%	177	215	144	210
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			200		190	5.3%	177	211	139	200
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	95.2%	0.3%	97.4%	-2.3%	100.0%	98.1%	96.5%	95.2%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			402		297	35.4%	389	437	265	402
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			372		229	62.4%	327	376	227	372
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	92.5%	-2.6%	77.1%	20.0%	84.1%	86.0%	85.7%	92.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			402		297	35.4%	389	437	265	402
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			372		229	62.4%	327	376	227	372
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	92.5%	-2.6%	77.1%	20.0%	84.1%	86.0%	85.7%	92.5%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,230	19,600	1,660	2,438	46.9%	2,011	21.2%	2,130	2,499	1,747	2,438
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,836	18,620	1,578	1,983	25.7%	1,087	82.4%	1,645	1,565	1,211	1,983
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	81.3%	-14.4%	54.1%	50.5%	77.2%	62.6%	69.3%	81.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,134	22,500	1,905	1,679	-11.9%	1,377	21.9%	1,954	1,925	1,311	1,679
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,342	21,375	1,811	1,051	-42.0%	746	40.9%	937	1,174	884	1,051
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	62.6%	-34.1%	54.2%	15.5%	48.0%	61.0%	67.4%	62.6%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			447		273	63.7%	321	308	240	447
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			270		270	0.0%	321	206	90	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	60.4%	-36.4%	98.9%	-38.9%	100.0%	66.9%	37.5%	60.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			156		284	-45.1%	288	192	95	156
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			155		249	-37.8%	286	192	94	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	99.4%	4.6%	87.7%	13.3%	99.3%	100.0%	98.9%	99.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			447		273	63.7%	321	308	240	447
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			270		270	0.0%	321	206	90	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	60.4%	-36.4%	98.9%	-38.9%	100.0%	66.9%	37.5%	60.4%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,733			566		518	9.3%	573	662	391	566
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,385			562		193	191.2%	569	501	384	562
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	99.3%	4.5%	37.3%	166.5%	99.3%	75.7%	98.2%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,611			426		405	5.2%	358	409	274	426
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,231			212		184	15.2%	172	227	155	212
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.4%	95%	95%	49.8%	-47.6%	45.4%	9.5%	48.0%	55.5%	56.6%	49.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,169			363		308	17.9%	381	444	235	363
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,905			359		61	488.5%	378	283	228	359
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	98.9%	4.1%	19.8%	399.4%	99.2%	63.7%	97.0%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,060			193		156	23.7%	160	212	132	193
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,928			193		155	24.5%	150	191	131	193
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	100.0%	5.3%	99.4%	0.6%	93.8%	90.1%	99.2%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			203		210	-3.3%	192	218	156	203
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			203		132	53.8%	191	218	156	203
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	100.0%	5.3%	62.9%	59.1%	99.5%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			233		249	-6.4%	198	197	142	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			19		29	-34.5%	22	36	24	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	8.2%	-91.4%	11.6%	-30.0%	11.1%	18.3%	16.9%	8.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5, NCCP6, NCCP7, NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			270		221	22.2%	232	263	210	270
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			270		221	22.2%	229	263	210	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	98.7%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			240		245	-2.0%	179	209	194	240
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			238		243	-2.1%	179	209	194	238
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.2%	4.4%	99.2%	-0.0%	100.0%	100.0%	100.0%	99.2%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			270		221	22.2%	232	263	210	270
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			270		221	22.2%	229	263	210	270
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	100.0%	5.3%	100.0%	0.0%	98.7%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			240		245	-2.0%	179	209	194	240
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			238		243	-2.1%	179	209	194	238
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.2%	4.4%	99.2%	-0.0%	100.0%	100.0%	100.0%	99.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			428		409	4.6%	395	578	452	428
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			343		97	253.6%	118	200	264	343
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	80.1%	-15.6%	23.7%	237.9%	29.9%	34.6%	58.4%	80.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			520		79	558.2%	640	527	403	520
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			155		8	1837.5%	23	137	224	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	29.8%	-68.6%	10.1%	194.4%	3.6%	26.0%	55.6%	29.8%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			364		341	6.7%	307	425	362	364
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			279		60	365.0%	65	127	175	279
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	76.6%	-19.3%	17.6%	335.6%	21.2%	29.9%	48.3%	76.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			426		46	826.1%	526	350	207	426
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			62		3	1966.7%	19	15	35	62
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	14.6%	-84.7%	6.5%	123.2%	3.6%	4.3%	16.9%	14.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			64		68	-5.9%	88	153	90	64
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			64		37	73.0%	53	73	89	64
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	100.0%	5.3%	54.4%	83.8%	60.2%	47.7%	98.9%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			94		33	184.8%	114	177	196	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			93		5	1760.0%	4	122	189	93
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	98.9%	4.1%	15.2%	553.0%	3.5%	68.9%	96.4%	98.9%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,471			446		380	17.4%	333	413	291	446
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,425			258		142	81.7%	174	161	107	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	57.8%	-39.1%	37.4%	54.8%	52.3%	39.0%	36.8%	57.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			226		341	-33.7%	352	405	264	226
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			181		54	235.2%	208	230	137	181
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	80.1%	-15.7%	15.8%	405.7%	59.1%	56.8%	51.9%	80.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,036			330		259	27.4%	237	301	216	330
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,005			142		25	468.0%	78	52	32	142
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	43.0%	-54.7%	9.7%	345.8%	32.9%	17.3%	14.8%	43.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			73		121	-39.7%	148	192	144	73
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			28		52	-46.2%	6	17	17	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	38.4%	-59.6%	43.0%	-10.7%	4.1%	8.9%	11.8%	38.4%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			116		121	-4.1%	96	112	75	116
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			116		117	-0.9%	96	109	75	116
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	100.0%	5.3%	96.7%	3.4%	100.0%	97.3%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			153		220	-30.5%	204	213	120	153
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			153		2	7550.0%	202	213	120	153
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	0.9%	10900.0%	99.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			281		210	33.8%	276	275	163	281
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			280		164	70.7%	234	234	156	280
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.6%	4.9%	78.1%	27.6%	84.8%	85.1%	95.7%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			111		23	382.6%	137	183	81	111
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			110		8	1275.0%	69	179	80	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.1%	4.3%	34.8%	184.9%	50.4%	97.8%	98.8%	99.1%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			281		210	33.8%	276	275	163	281
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			280		164	70.7%	234	234	156	280
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.6%	4.9%	78.1%	27.6%	84.8%	85.1%	95.7%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			111		23	382.6%	137	183	81	111
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			110		8	1275.0%	69	179	80	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.1%	4.3%	34.8%	184.9%	50.4%	97.8%	98.8%	99.1%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	315	320	1.6%	308	3.9%	388	473	311	320
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	297	279	-6.1%	270	3.3%	365	461	288	279
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	87.2%	-8.2%	87.7%	-0.5%	94.1%	97.5%	92.6%	87.2%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			80		53	50.9%	68	108	61	80
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			78		53	47.2%	67	107	61	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	97.5%	2.6%	100.0%	-2.5%	98.5%	99.1%	100.0%	97.5%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			80		53	50.9%	68	108	61	80
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			78		53	47.2%	67	107	61	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	97.5%	2.6%	100.0%	-2.5%	98.5%	99.1%	100.0%	97.5%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	974			86		81	6.2%	86	88	74	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	965			77		75	2.7%	86	88	73	77
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	89.5%	-5.8%	92.6%	-3.3%	100.0%	100.0%	98.6%	89.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	456			33		25	32.0%	30	49	41	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	453			31		25	24.0%	30	49	40	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	93.9%	-1.1%	100.0%	-6.1%	100.0%	100.0%	97.6%	93.9%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			53		56	-5.4%	56	39	33	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			46		50	-8.0%	56	39	33	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	86.8%	-8.6%	89.3%	-2.8%	100.0%	100.0%	100.0%	86.8%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			30		20	50.0%	25	31	35	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			30		20	50.0%	25	31	35	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			30		20	50.0%	25	31	35	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			30		20	50.0%	25	31	35	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800					57		93	86	58	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748					52		93	85	57	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%			91.2%		100.0%	98.8%	98.3%	
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800					57		93	86	58	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748					52		93	85	57	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%			91.2%		100.0%	98.8%	98.3%	
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			59		50	18.0%	52	77	37	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			45		39	15.4%	44	75	28	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	76.3%	-19.7%	78.0%	-2.2%	84.6%	97.4%	75.7%	76.3%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			23		28	-17.9%	25	30	16	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			19		18	5.6%	17	29	12	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	82.6%	-13.0%	64.3%	28.5%	68.0%	96.7%	75.0%	82.6%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			36		22	63.6%	27	47	21	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			26		21	23.8%	27	46	16	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	72.2%	-24.0%	95.5%	-24.3%	100.0%	97.9%	76.2%	72.2%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			65		47	38.3%	64	83	46	65
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			49		31	58.1%	50	75	34	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	75.4%	-20.6%	66.0%	14.3%	78.1%	90.4%	73.9%	75.4%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			65		47	38.3%	64	83	46	65
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			49		31	58.1%	50	75	34	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	75.4%	-20.6%	66.0%	14.3%	78.1%	90.4%	73.9%	75.4%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period January 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,741	3,100	262	453	72.9%	391	15.9%	376	438	383	453
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	236	397	68.2%	286	38.8%	328	382	350	397
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.9%	90%	90%	87.6%	-2.6%	73.1%	19.8%	87.2%	87.2%	91.4%	87.6%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			46		68	-32.4%	47	55	59	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			45		62	-27.4%	47	52	57	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	97.8%	8.7%	91.2%	7.3%	100.0%	94.5%	96.6%	97.8%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			46		68	-32.4%	47	55	59	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			45		62	-27.4%	47	52	57	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	97.8%	8.7%	91.2%	7.3%	100.0%	94.5%	96.6%	97.8%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			81		77	5.2%	64	79	77	81
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			81		76	6.6%	64	79	77	81
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	100.0%	11.1%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			53		44	20.5%	35	47	53	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			53		44	20.5%	35	47	53	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			28		33	-15.2%	29	32	24	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			28		32	-12.5%	29	32	24	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	100.0%	11.1%	97.0%	3.1%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			60		33	81.8%	50	38	55	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			60		33	81.8%	50	38	55	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			60		33	81.8%	50	38	55	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			60		33	81.8%	50	38	55	60
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			107		68	57.4%	68	84	72	107
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			104		25	316.0%	68	84	72	104
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	97.2%	8.0%	36.8%	164.4%	100.0%	100.0%	100.0%	97.2%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			107		68	57.4%	68	84	72	107
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			104		25	316.0%	68	84	72	104
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	97.2%	8.0%	36.8%	164.4%	100.0%	100.0%	100.0%	97.2%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,230			103		105	-1.9%	98	103	64	103
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			64		56	14.3%	56	62	52	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.6%	90%	90%	62.1%	-31.0%	53.3%	16.5%	57.1%	60.2%	81.3%	62.1%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	617			45		53	-15.1%	44	47	16	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			6		4	50.0%	2	6	4	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	13.3%	-85.2%	7.5%	76.7%	4.5%	12.8%	25.0%	13.3%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			58		52	11.5%	54	56	48	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			58		52	11.5%	54	56	48	58
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			56		40	40.0%	49	79	56	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			43		34	26.5%	43	67	37	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.0%	-9.7%	87.8%	84.8%	66.1%	76.8%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			56		40	40.0%	49	79	56	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			43		34	26.5%	43	67	37	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	76.8%	-14.7%	85.0%	-9.7%	87.8%	84.8%	66.1%	76.8%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)									Reporting Period January 2023			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	442	432	-2.3%	395	9.4%	477	553	529	432
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	396	269	-32.1%	293	-8.2%	336	347	304	269
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.3%	-30.8%	74.2%	-16.1%	70.4%	62.7%	57.5%	62.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			282		225	25.3%	245	282	282	282
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			133		147	-9.5%	172	152	119	133
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.2%	-47.6%	65.3%	-27.8%	70.2%	53.9%	42.2%	47.2%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			282		225	25.3%	245	282	282	282
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			133		147	-9.5%	172	152	119	133
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	47.2%	-47.6%	65.3%	-27.8%	70.2%	53.9%	42.2%	47.2%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			60		45	33.3%	65	72	71	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			48		38	26.3%	42	43	51	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	80.0%	-11.1%	84.4%	-5.3%	64.6%	59.7%	71.8%	80.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143					13	-100.0%	14	16	12	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98					11	-100.0%	9	7	6	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%			84.6%		64.3%	43.8%	50.0%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			60		32	87.5%	51	56	59	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			48		27	77.8%	33	36	45	48
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	80.0%	-11.1%	84.4%	-5.2%	64.7%	64.3%	76.3%	80.0%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			29		77	-62.3%	115	138	122	29
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			27		61	-55.7%	71	91	80	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	93.1%	3.4%	79.2%	17.5%	61.7%	65.9%	65.6%	93.1%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			0		54	-100.0%	88	97	83	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			0		39	-100.0%	45	53	45	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%			72.2%		51.1%	54.6%	54.2%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period January 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			29		23	26.1%	27	41	39	29
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			27		22	22.7%	26	38	35	27
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	93.1%	3.4%	95.7%	-2.7%	96.3%	92.7%	89.7%	93.1%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			61		48	27.1%	52	61	54	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			61		47	29.8%	51	61	54	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	100.0%	11.1%	97.9%	2.1%	98.1%	100.0%	100.0%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			61		48	27.1%	52	61	54	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			61		47	29.8%	51	61	54	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	100.0%	11.1%	97.9%	2.1%	98.1%	100.0%	100.0%	100.0%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	389,764	407,040	33,920	32,186	-5.1%	31,412	2.5%	33,510	32,443	36,049	32,186
		Dublin Fire Brigade	M	81,985			6,429		6,492	-1.0%	6,927	6,713	7,415	6,429
		North Leinster	M	125,136			10,777		10,672	1.0%	10,753	10,677	11,094	10,777
		South	M	87,815			7,285		6,930	5.1%	7,701	7,244	8,428	7,285
		West	M	94,828			7,695		7,318	5.2%	8,129	7,809	9,112	7,695
NAS6	Number of clinical status 1 ECHO calls activated	National	M	6,984	7,208	601	636	5.8%	603	5.5%	583	538	786	636
		Dublin Fire Brigade	M	1,626			145		145	0.0%	124	138	177	145
		North Leinster	M	2,358			215		208	3.4%	199	180	244	215
		South	M	1,603			139		143	-2.8%	149	118	193	139
		West	M	1,397			137		107	28.0%	111	102	172	137
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)	National	M	6,608	6,784	565	619	9.6%	572	8.2%	554	514	726	619
		Dublin Fire Brigade	M	1,403			132		129	2.3%	110	124	141	132
		North Leinster	M	2,241			211		196	7.7%	187	173	226	211
		South	M	1,578			139		141	-1.4%	147	116	189	139
		West	M	1,386			137		106	29.2%	110	101	170	137
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,768			469		420	11.7%	421	375	473	469
		Dublin Fire Brigade	M	1,092			96		99	-3.0%	87	100	99	96
		North Leinster	M	1,720			169		148	14.2%	148	131	158	169
		South	M	1,029			109		94	16.0%	105	70	116	109
		West	M	927			95		79	20.3%	81	74	100	95
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.2%	75%	75%	75.8%	1.0%	73.4%	3.2%	76.0%	73.0%	65.2%	75.8%
		Dublin Fire Brigade	M	77.8%	75%	75%	72.7%	-3.1%	76.7%	-5.2%	79.1%	80.6%	70.2%	72.7%
		North Leinster	M	76.8%	75%	75%	80.1%	6.8%	75.5%	6.1%	79.1%	75.7%	69.9%	80.1%
		South	M	65.2%	75%	75%	78.4%	4.5%	66.7%	17.6%	71.4%	60.3%	61.4%	78.4%
		West	M	66.9%	75%	75%	69.3%	-7.6%	74.5%	-7.0%	73.6%	73.3%	58.8%	69.3%
NAS12	Number of clinical status 1 DELTA calls - activated	National	M	171,240	175,960	14,663	14,361	-2.1%	13,545	6.0%	15,040	14,476	17,252	14,361
		Dublin Fire Brigade	M	36,865			2,965		2,801	5.9%	3,221	3,141	3,754	2,965
		North Leinster	M	54,671			4,720		4,551	3.7%	4,811	4,778	5,242	4,720
		South	M	39,301			3,298		3,112	6.0%	3,495	3,152	4,089	3,298
		West	M	40,403			3,378		3,081	9.6%	3,513	3,405	4,167	3,378
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route)	National	M	157,582	162,180	13,515	13,194	-2.4%	12,598	4.7%	13,827	13,372	15,904	13,194
		Dublin Fire Brigade	M	33,242			2,633		2,556	3.0%	2,905	2,897	3,437	2,633
		North Leinster	M	49,634			4,308		4,154	3.7%	4,385	4,337	4,773	4,308
		South	M	36,669			3,084		2,959	4.2%	3,242	2,934	3,806	3,084
		West	M	38,037			3,169		2,929	8.2%	3,295	3,204	3,888	3,169
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	63,773			6,108		5,772	5.8%	5,752	5,514	4,704	6,108
		Dublin Fire Brigade	M	10,440			1,047		991	5.7%	848	769	655	1,047
		North Leinster	M	22,469			2,133		2,125	0.4%	2,036	2,087	1,555	2,133
		South	M	13,485			1,355		1,208	12.2%	1,311	1,124	1,075	1,355
		West	M	17,379			1,573		1,448	8.6%	1,557	1,534	1,419	1,573
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	40.5%	45%	45%	46.3%	2.9%	45.8%	1.0%	41.6%	41.2%	29.6%	46.3%
		Dublin Fire Brigade	M	31.4%	45%	45%	39.8%	-11.6%	38.8%	2.6%	29.2%	26.5%	19.1%	39.8%
		North Leinster	M	45.3%	45%	45%	49.5%	10.0%	51.2%	-3.2%	46.4%	48.1%	32.6%	49.5%
		South	M	36.8%	45%	45%	43.9%	-2.4%	40.8%	7.6%	40.4%	38.3%	28.2%	43.9%
		West	M	45.7%	45%	45%	49.6%	10.3%	49.4%	0.4%	47.3%	47.9%	36.5%	49.6%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	94.7%	-3.4%	93.2%	1.6%	92.8%	91.8%	86.2%	94.7%
		North Leinster	M	92.0%	98%	98%	96.7%	-1.3%	90.9%	6.5%	92.5%	92.8%	88.1%	96.7%
		South	M	89.4%	98%	98%	92.8%	-5.3%	93.0%	-0.2%	91.9%	86.4%	80.3%	92.8%
		West	M	94.1%	98%	98%	93.4%	-4.7%	98.1%	-4.8%	94.6%	96.1%	90.1%	93.4%

National Ambulance Service		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	80.0%	-11.2%	79.0%	1.2%	74.8%	77.4%	57.0%	80.0%
		North Leinster	M	72.0%	90%	90%	78.9%	-12.3%	78.6%	0.4%	72.1%	75.3%	55.2%	78.9%
		South	M	68.0%	90%	90%	78.3%	-13.0%	74.6%	4.9%	70.0%	74.7%	50.7%	78.3%
		West	M	80.2%	90%	90%	83.1%	-7.7%	84.0%	-1.1%	83.4%	82.9%	65.4%	83.1%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			337		372	-9.4%	462	353	309	337
		North Leinster	M	1,534			113		139	-18.7%	136	94	93	113
		South	M	1,496			133		146	-8.9%	154	123	114	133
		West	M	1,178			91		87	4.6%	172	136	102	91
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	1,590	2,613	64.3%	1,267	106.2%	1,516	1,622	2,220	2,613
		North Leinster	M	5,291			837		372	125.0%	384	414	739	837
		South	M	4,851			707		332	113.0%	423	487	603	707
		West	M	8,451			1,069		563	89.9%	709	721	878	1,069
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	2,033	2,950	45.1%	1,639	80.0%	1,978	1,975	2,529	2,950
		North Leinster	M	6,825			950		511	85.9%	520	508	832	950
		South	M	6,347			840		478	75.7%	577	610	717	840
		West	M	9,629			1,160		650	78.5%	881	857	980	1,160
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	88.6%	-1.6%	77.3%	14.6%	76.6%	82.1%	87.8%	88.6%
		North Leinster	M	77.5%	90%	90%	88.1%	-2.1%	72.8%	21.0%	73.8%	81.5%	88.8%	88.1%
		South	M	76.4%	90%	90%	84.2%	-6.5%	69.5%	21.2%	73.3%	79.8%	84.1%	84.2%
		West	M	87.8%	90%	90%	92.2%	2.4%	86.6%	6.4%	80.5%	84.1%	89.6%	92.2%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	94.4%	0.4%	93.5%	0.9%	94.9%	93.1%	94.0%	94.4%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	40	9	-78.7%	22	-61.3%	27.49	24.57	27.24	9
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	22	6	-72.7%	5	20.0%	5	7	6	6
NAS 65	Aeromedical Service South - Tasking	National	M	433	600	50	11	-78.0%	31	-64.5%	40	23	23	11

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Non Acute Services

Primary Care		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Community Intervention Teams															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	6,781	7,630	12.5%	6,001	27.1%	7,299	7,752	7,767	7,630	
		CHO 1	M	7,185	6,264	522	532	1.9%	223	138.6%	755	841	895	532	
		CHO 2	M	13,410	12,816	1,068	1,235	15.6%	1,048	17.8%	1,200	1,288	1,315	1,235	
		CHO 3	M	9,196	8,904	742	921	24.1%	620	48.5%	799	874	850	921	
		CHO 4	M	13,915	13,872	1,156	1,194	3.3%	958	24.6%	1,104	1,250	1,155	1,194	
		CHO 5	M	14,549	14,280	1,190	1,412	18.7%	1,133	24.6%	1,290	1,263	1,290	1,412	
		CHO 6	M	2,167	2,256	188	162	-13.8%	166	-2.4%	170	150	152	162	
		CHO 7	M	10,865	10,584	882	978	10.9%	871	12.3%	961	966	1,001	978	
		CHO 8	M	5,588	5,532	461	496	7.6%	456	8.8%	466	470	505	496	
		CHO 9	M	6,959	6,864	572	700	22.4%	526	33.1%	554	650	604	700	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,089,396	105,696	102,854	-2.7%	102,054	0.8%	111,176	99,484	130,265	102,854	
		DML	M	213,204	193,236	18,736	18,740	0.0%	17,347	8.0%	21,051	19,154	28,071	18,740	
		DNE	M	184,221	198,228	20,128	18,785	-6.7%	19,357	-3.0%	20,783	18,812	12,755	18,785	
		SOUTH	M	485,287	458,004	43,704	42,878	-1.9%	43,290	-1.0%	44,568	39,864	57,351	42,878	
		WEST	M	258,455	239,928	23,128	22,451	-2.9%	22,060	1.8%	24,774	21,654	32,088	22,451	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	73.4%	-9.3%	76.5%	-4.0%	74.8%	74.2%	77.5%	73.4%	
		CHO 1	M	78.4%	81%	81%	78.0%	-3.7%	77.7%	0.5%	77.8%	77.7%	81.9%	78.0%	
		CHO 2	M	75.3%	81%	81%	75.5%	-6.8%	77.4%	-2.5%	71.0%	78.4%	79.3%	75.5%	
		CHO 3	M	84.7%	81%	81%	79.0%	-2.4%	82.9%	-4.7%	84.6%	81.4%	82.1%	79.0%	
		CHO 4	M	82.2%	81%	81%	82.0%	1.3%	86.0%	-4.7%	83.6%	83.7%	84.3%	82.0%	
		CHO 5	M	81.7%	81%	81%	74.2%	-8.4%	77.2%	-3.9%	82.4%	79.2%	77.8%	74.2%	
		CHO 6	M	79.3%	81%	81%	76.0%	-6.1%	81.3%	-6.4%	78.5%	71.6%	85.6%	76.0%	
		CHO 7	M	58.9%	81%	81%	55.6%	-31.4%	62.4%	-10.8%	56.3%	58.2%	61.8%	55.6%	
		CHO 8	M	76.5%	81%	81%	72.6%	-10.4%	81.2%	-10.6%	78.9%	75.1%	78.5%	72.6%	
		CHO 9	M	48.4%	81%	81%	46.1%	-43.1%	50.9%	-9.4%	42.5%	41.9%	50.8%	46.1%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	82.3%	-12.4%	77.4%	6.4%	78.1%	78.8%	78.3%	82.3%	
		CHO 1	M	92.1%	94%	94%	92.9%	-1.2%	90.0%	3.1%	91.9%	93.2%	92.1%	92.9%	
		CHO 2	M	76.3%	94%	94%	76.5%	-18.6%	70.1%	9.2%	75.3%	76.0%	76.3%	76.5%	
		CHO 3	M	78.1%	94%	94%	79.5%	-15.5%	68.8%	15.5%	73.8%	75.8%	78.1%	79.5%	
		CHO 4	M	86.3%	94%	94%	91.6%	-2.6%	86.2%	6.2%	90.8%	90.8%	86.3%	91.6%	
		CHO 5	M	54.3%	94%	94%	62.4%	-33.6%	57.8%	7.9%	54.4%	53.6%	54.3%	62.4%	
		CHO 6	M	97.6%	94%	94%	97.7%	4.0%	92.5%	5.6%	96.8%	98.2%	97.6%	97.7%	
		CHO 7	M	96.3%	94%	94%	95.2%	1.3%	96.4%	-1.2%	97.1%	96.5%	96.3%	95.2%	
		CHO 8	M	72.4%	94%	94%	74.4%	-20.9%	71.7%	3.7%	72.3%	74.0%	72.4%	74.4%	
		CHO 9	M	87.1%	94%	94%	94.5%	0.5%	93.7%	0.8%	88.3%	88.2%	87.1%	94.5%	
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	48,967	42,452	-13.3%	36,007	17.9%	42,030	45,814	33,894	42,452	

Primary Care		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	62.5%	-12.0%	61.9%	0.9%	64.0%	60.9%	67.0%	62.5%
		CHO 1	M	83.5%	71%	71%	83.5%	17.6%	85.3%	-2.1%	85.8%	85.0%	84.0%	83.5%
		CHO 2	M	58.2%	71%	71%	55.9%	-21.3%	52.5%	6.5%	53.7%	53.8%	54.1%	55.9%
		CHO 3	M	66.0%	71%	71%	63.1%	-11.2%	70.9%	-11.0%	64.7%	58.4%	69.3%	63.1%
		CHO 4	M	53.5%	71%	71%	50.1%	-29.5%	52.2%	-4.0%	53.3%	45.7%	57.0%	50.1%
		CHO 5	M	53.4%	71%	71%	51.0%	-28.2%	43.8%	16.4%	59.4%	48.6%	54.1%	51.0%
		CHO 6	M	61.9%	71%	71%	58.6%	-17.5%	49.9%	17.3%	59.1%	60.9%	77.2%	58.6%
		CHO 7	M	62.6%	71%	71%	62.6%	-11.8%	67.3%	-7.0%	66.9%	60.3%	65.7%	62.6%
		CHO 8	M	71.6%	71%	71%	74.5%	5.0%	64.5%	15.4%	69.2%	74.9%	79.2%	74.5%
		CHO 9	M	72.0%	71%	71%	62.2%	-12.4%	71.1%	-12.6%	66.8%	63.9%	67.5%	62.2%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	73.4%	-22.7%	72.4%	1.4%	72.7%	73.2%	73.8%	73.4%
		CHO 1	M	84.8%	95%	95%	85.7%	-9.8%	67.5%	26.9%	81.2%	84.3%	84.8%	85.7%
		CHO 2	M	69.0%	95%	95%	70.7%	-25.6%	56.9%	24.3%	68.3%	69.8%	69.0%	70.7%
		CHO 3	M	90.6%	95%	95%	92.2%	-3.0%	93.3%	-1.2%	89.8%	91.3%	90.6%	92.2%
		CHO 4	M	77.6%	95%	95%	79.5%	-16.3%	82.5%	-3.6%	76.1%	77.2%	77.6%	79.5%
		CHO 5	M	63.2%	95%	95%	64.4%	-32.3%	56.1%	14.8%	59.7%	61.5%	63.2%	64.4%
		CHO 6	M	98.6%	95%	95%	98.5%	3.7%	86.5%	13.9%	98.5%	98.7%	98.6%	98.5%
		CHO 7	M	76.0%	95%	95%	74.0%	-22.1%	82.1%	-9.9%	79.7%	78.7%	76.0%	74.0%
		CHO 8	M	74.0%	95%	95%	74.3%	-21.7%	82.7%	-10.1%	72.7%	72.4%	74.0%	74.3%
		CHO 9	M	64.6%	95%	95%	61.3%	-35.4%	64.7%	-5.3%	63.0%	62.8%	64.6%	61.3%
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	32,438	29,991	-7.5%	25,972	15.5%	30,242	30,511	25,051	29,991
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	89.2%	-10.8%	86.7%	2.8%	89.3%	88.0%	87.8%	89.2%
		CHO 1	M	81.0%	100%	100%	88.9%	-11.1%	76.4%	16.4%	87.6%	85.5%	81.0%	88.9%
		CHO 2	M	94.9%	100%	100%	100.0%	0.0%	95.6%	4.6%	95.4%	95.4%	94.9%	100.0%
		CHO 3	M	93.1%	100%	100%	97.4%	-2.6%	91.5%	6.5%	94.2%	93.2%	93.1%	97.4%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.8%	100.0%	100.0%	100.0%
		CHO 5	M	80.0%	100%	100%	82.7%	-17.3%	75.1%	10.0%	83.6%	81.1%	80.0%	82.7%
		CHO 6	M	89.8%	100%	100%	93.6%	-6.4%	97.5%	-4.0%	90.4%	87.9%	89.8%	93.6%
		CHO 7	M	77.4%	100%	100%	78.1%	-21.9%	82.3%	-5.2%	77.3%	75.4%	77.4%	78.1%
		CHO 8	M	92.3%	100%	100%	90.9%	-9.1%	89.6%	1.4%	93.5%	92.8%	92.3%	90.9%
		CHO 9	M	94.8%	100%	100%	95.0%	-5.0%	91.4%	4.0%	95.6%	93.6%	94.8%	95.0%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	75.3%	-24.7%	78.3%	-3.8%	77.5%	78.7%	77.6%	75.3%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	99.4%	0.6%	100.0%	99.5%	100.0%	100.0%
		CHO 2	M	94.7%	100%	100%	91.7%	-8.3%	96.3%	-4.8%	96.0%	95.8%	94.7%	91.7%
		CHO 3	M	88.7%	100%	100%	89.4%	-10.6%	85.5%	4.6%	92.7%	92.7%	88.7%	89.4%
		CHO 4	M	81.9%	100%	100%	83.5%	-16.5%	84.6%	-1.3%	83.0%	83.0%	81.9%	83.5%
		CHO 5	M	53.3%	100%	100%	49.6%	-50.4%	55.7%	-10.9%	55.7%	55.0%	53.3%	49.6%
		CHO 6	M	91.7%	100%	100%	96.7%	-3.3%	100.0%	-3.3%	93.0%	92.3%	91.7%	96.7%
		CHO 7	M	72.5%	100%	100%	75.1%	-24.9%	50.9%	47.4%	69.3%	69.3%	72.5%	75.1%
		CHO 8	M	99.5%	100%	100%	99.6%	-0.4%	99.0%	0.6%	98.9%	99.4%	99.5%	99.6%
		CHO 9	M	76.7%	100%	100%	76.9%	-23.1%	76.9%	0.1%	73.5%	77.5%	76.7%	76.9%
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	23,526	13,872	-41.0%	14,736	-5.9%	17,050	17,556	13,932	13,872

Primary Care		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	17.4%	-47.3%	16.2%	7.5%	23.3%	21.6%	23.4%	17.4%
		CHO 1	M	25.0%	33%	33%	28.2%	-14.5%	18.4%	53.4%	10.4%	13.6%	25.0%	28.2%
		CHO 2	M	21.5%	33%	33%	20.8%	-37.0%	13.0%	60.5%	25.0%	20.0%	21.5%	20.8%
		CHO 3	M	27.6%	33%	33%	12.5%	-62.2%	14.7%	-15.4%	35.9%	27.4%	27.6%	12.5%
		CHO 4	M	32.9%	33%	33%	33.3%	1.0%	19.7%	69.3%	38.3%	37.6%	32.9%	33.3%
		CHO 5	M	13.1%	33%	33%	13.1%	-60.4%	10.7%	22.1%	18.2%	16.6%	13.1%	13.1%
		CHO 6	M	86.7%	33%	33%	100.0%	203.0%	35.6%	181.0%	63.6%	66.7%	86.7%	100.0%
		CHO 8	M	18.6%	33%	33%	13.4%	-59.5%	9.0%	48.8%	18.5%	18.9%	18.6%	13.4%
		CHO 9	M	25.0%	33%	33%	22.9%	-30.6%	53.6%	-57.3%	26.4%	23.5%	25.0%	22.9%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	56.8%	-26.3%	50.7%	11.8%	59.7%	62.2%	64.6%	56.8%
		CHO 1	M	66.1%	77%	77%	74.3%	-3.5%	38.1%	94.8%	38.7%	55.1%	66.1%	74.3%
		CHO 2	M	70.1%	77%	77%	75.5%	-2.0%	63.3%	19.3%	70.2%	69.2%	70.1%	75.5%
		CHO 3	M	75.7%	77%	77%	47.7%	-38.1%	55.1%	-13.5%	84.6%	75.2%	75.7%	47.7%
		CHO 4	M	74.4%	77%	77%	75.8%	-1.5%	70.8%	7.2%	73.3%	73.2%	74.4%	75.8%
		CHO 5	M	43.0%	77%	77%	45.9%	-40.4%	36.0%	27.6%	47.5%	46.3%	43.0%	45.9%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	40.7%	145.8%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	39.3%	77%	77%	33.0%	-57.1%	23.1%	43.3%	38.1%	39.0%	39.3%	33.0%
		CHO 9	M	71.9%	77%	77%	73.7%	-4.3%	94.9%	-22.4%	75.9%	71.0%	71.9%	73.7%
PC127	No of podiatry patients seen	National	M	66,785	85,866	7,157	5,230	-26.9%	4,620	13.2%	5,823	6,761	5,139	5,230
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	17.8%	-6.4%	18.0%	-1.1%	19.1%	21.4%	18.9%	17.8%
		CHO 1	M	15.4%	19%	19%	15.8%	-16.7%	18.7%	-15.2%	17.1%	18.0%	15.4%	15.8%
		CHO 2	M	12.0%	19%	19%	13.1%	-31.2%	8.6%	51.3%	11.2%	13.2%	12.0%	13.1%
		CHO 3	M	16.1%	19%	19%	18.0%	-5.4%	28.8%	-37.6%	19.1%	18.5%	16.1%	18.0%
		CHO 4	M	14.2%	19%	19%	11.8%	-37.9%	12.5%	-5.5%	12.4%	15.5%	14.2%	11.8%
		CHO 5	M	21.0%	19%	19%	20.9%	9.9%	29.5%	-29.3%	24.0%	24.2%	21.0%	20.9%
		CHO 6	M	69.4%	19%	19%	56.1%	195.5%	77.6%	-27.7%	58.9%	64.8%	69.4%	56.1%
		CHO 7	M	83.5%	19%	19%	77.1%	305.8%	22.8%	238.4%	81.3%	76.5%	83.5%	77.1%
		CHO 8	M	27.8%	19%	19%	24.7%	29.9%	20.3%	21.6%	23.2%	33.0%	27.8%	24.7%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	51.4%	-19.7%	51.6%	-0.5%	54.0%	54.1%	51.7%	51.4%
		CHO 1	M	55.1%	64%	64%	56.0%	-12.4%	57.6%	-2.8%	56.7%	56.9%	55.1%	56.0%
		CHO 2	M	34.6%	64%	64%	35.8%	-44.1%	41.6%	-14.1%	35.3%	35.6%	34.6%	35.8%
		CHO 3	M	67.6%	64%	64%	67.1%	4.8%	77.9%	-13.9%	70.0%	68.4%	67.6%	67.1%
		CHO 4	M	39.9%	64%	64%	39.1%	-38.9%	45.2%	-13.4%	44.6%	42.3%	39.9%	39.1%
		CHO 5	M	54.6%	64%	64%	57.3%	-10.5%	61.5%	-6.8%	58.8%	60.4%	54.6%	57.3%
		CHO 6	M	100.0%	64%	64%	97.9%	52.9%	100.0%	-2.1%	94.3%	94.3%	100.0%	97.9%
		CHO 7	M	100.0%	64%	64%	100.0%	56.3%	47.0%	112.6%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	70.7%	64%	64%	70.7%	10.5%	48.5%	45.7%	64.2%	73.9%	70.7%	70.7%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	6,652	7,409	11.4%	6,261	18.3%	6,164	8,402	5,519	7,409

Primary Care		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	26.7%	-10.9%	23.9%	11.7%	26.4%	26.7%	24.9%	26.7%
		CHO 1	M	35.3%	30%	30%	32.1%	7.1%	41.7%	-22.9%	40.6%	38.8%	35.3%	32.1%
		CHO 2	M	21.3%	30%	30%	39.5%	31.7%	20.1%	96.0%	20.9%	19.9%	21.3%	39.5%
		CHO 3	M	22.8%	30%	30%	21.6%	-28.1%	20.6%	4.8%	22.8%	24.0%	22.8%	21.6%
		CHO 4	M	24.3%	30%	30%	27.3%	-8.9%	23.4%	16.6%	29.1%	29.6%	24.3%	27.3%
		CHO 5	M	17.9%	30%	30%	19.6%	-34.8%	16.5%	18.4%	16.8%	18.8%	17.9%	19.6%
		CHO 6	M	25.4%	30%	30%	24.2%	-19.2%			31.1%	31.2%	25.4%	24.2%
		CHO 7	M	25.7%	30%	30%	25.2%	-15.9%	47.2%	-46.5%	28.1%	28.8%	25.7%	25.2%
		CHO 8	M	22.3%	30%	30%	23.9%	-20.4%	11.8%	102.6%	20.9%	20.4%	22.3%	23.9%
		CHO 9	M	47.7%	30%	30%	54.4%	81.3%	37.3%	45.8%	44.6%	44.9%	47.7%	54.4%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	75.8%	75%	75%	77.9%	3.9%	69.3%	12.5%	77.2%	77.7%	75.8%	77.9%
		CHO 1	M	91.0%	75%	75%	92.1%	22.8%	88.0%	4.7%	87.6%	89.3%	91.0%	92.1%
		CHO 2	M	72.9%	75%	75%	63.0%	-16.0%	71.8%	-12.3%	73.6%	76.4%	72.9%	63.0%
		CHO 3	M	67.4%	75%	75%	63.1%	-15.9%	63.3%	-0.3%	66.2%	67.2%	67.4%	63.1%
		CHO 4	M	77.3%	75%	75%	81.0%	8.0%	73.8%	9.8%	83.3%	83.0%	77.3%	81.0%
		CHO 5	M	60.4%	75%	75%	64.4%	-14.2%	51.0%	26.2%	62.2%	61.0%	60.4%	64.4%
		CHO 6	M	86.6%	75%	75%	84.0%	11.9%			89.6%	89.4%	86.6%	84.0%
		CHO 7	M	83.9%	75%	75%	82.0%	9.4%	98.1%	-16.3%	87.4%	87.0%	83.9%	82.0%
		CHO 8	M	69.7%	75%	75%	74.6%	-0.6%	51.4%	45.1%	69.6%	68.1%	69.7%	74.6%
		CHO 9	M	95.9%	75%	75%	97.7%	30.3%	99.3%	-1.6%	94.0%	93.0%	95.9%	97.7%
PC129	No of Audiology patients seen	National	M	53,273	54,216	4,518	4,368	-3.3%	4,200	4.0%	4,651	5,112	3,553	4,368
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	24.0%	40%	40%	22.2%	-44.4%	19.7%	12.8%	23.8%	24.9%	24.0%	22.2%
		CHO 1	M	42.3%	40%	40%	23.1%	-42.3%	41.8%	-44.8%	41.8%	44.5%	42.3%	23.1%
		CHO 2	M	17.5%	40%	40%	18.2%	-54.4%	16.1%	13.6%	15.8%	18.7%	17.5%	18.2%
		CHO 3	M	10.2%	40%	40%	9.3%	-76.7%	8.6%	8.4%	9.6%	13.5%	10.2%	9.3%
		CHO 4	M	35.7%	40%	40%	38.0%	-4.9%	43.9%	-13.4%	41.1%	36.8%	35.7%	38.0%
		CHO 5	M	13.5%	40%	40%	17.2%	-56.9%	10.2%	68.5%	12.6%	13.7%	13.5%	17.2%
		CHO 6	M	26.9%	40%	40%	32.3%	-19.3%	26.8%	20.3%	21.4%	26.4%	26.9%	32.3%
		CHO 7	M	19.8%	40%	40%	17.9%	-55.2%	11.6%	54.6%	19.2%	19.8%	19.8%	17.9%
		CHO 8	M	17.8%	40%	40%	11.8%	-70.5%	15.6%	-24.1%	21.2%	20.7%	17.8%	11.8%
		CHO 9	M	30.4%	40%	40%	31.8%	-20.4%	33.3%	-4.3%	36.4%	30.7%	30.4%	31.8%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.4%	80%	80%	59.3%	-25.9%	56.0%	5.9%	60.3%	62.7%	63.4%	59.3%
		CHO 1	M	90.7%	80%	80%	83.3%	4.1%	92.3%	-9.8%	90.9%	89.9%	90.7%	83.3%
		CHO 2	M	50.0%	80%	80%	55.5%	-30.7%	55.3%	0.4%	51.2%	53.8%	50.0%	55.5%
		CHO 3	M	40.1%	80%	80%	40.5%	-49.4%	42.3%	-4.1%	41.8%	45.3%	40.1%	40.5%
		CHO 4	M	83.1%	80%	80%	78.3%	-2.1%	76.9%	1.9%	85.0%	81.6%	83.1%	78.3%
		CHO 5	M	42.3%	80%	80%	46.5%	-41.8%	40.8%	14.1%	39.4%	42.7%	42.3%	46.5%
		CHO 6	M	66.7%	80%	80%	67.0%	-16.2%	65.7%	1.9%	64.9%	68.1%	66.7%	67.0%
		CHO 7	M	53.4%	80%	80%	57.6%	-28.0%	45.9%	25.5%	50.2%	52.9%	53.4%	57.6%
		CHO 8	M	59.9%	80%	80%	47.5%	-40.6%	53.0%	-10.4%	55.1%	56.5%	59.9%	47.5%
		CHO 9	M	77.9%	80%	80%	77.3%	-3.4%	79.9%	-3.2%	78.6%	78.4%	77.9%	77.3%
PC130	No. of Dietetics patients seen	National	M	64,966	68,640	5,720	4,983	-12.9%	4,687	6.3%	6,251	6,445	4,580	4,983

Primary Care		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.1%	36%	36%	16.5%	-54.1%	19.4%	-15.0%	18.7%	20.0%	19.1%	16.5%
		CHO 1	M	15.9%	36%	36%	9.1%	-74.7%	19.1%	-52.4%	17.1%	16.8%	15.9%	9.1%
		CHO 2	M	12.9%	36%	36%	14.3%	-60.3%	12.1%	17.6%	9.4%	11.0%	12.9%	14.3%
		CHO 3	M	39.8%	36%	36%	42.9%	19.2%	21.9%	95.5%	26.6%	37.4%	39.8%	42.9%
		CHO 4	M	14.3%	36%	36%	10.2%	-71.7%	14.8%	-31.3%	13.4%	13.4%	14.3%	10.2%
		CHO 5	M	30.4%	36%	36%	29.7%	-17.6%	22.5%	31.6%	30.6%	37.4%	30.4%	29.7%
		CHO 6	M	30.0%	36%	36%	27.4%	-23.9%	41.7%	-34.4%	33.3%	37.3%	30.0%	27.4%
		CHO 7	M	11.6%	36%	36%	7.5%	-79.2%	15.4%	-51.2%	10.5%	13.1%	11.6%	7.5%
		CHO 8	M	31.8%	36%	36%	33.8%	-6.2%	43.5%	-22.3%	38.2%	34.0%	31.8%	33.8%
		CHO 9	M	19.5%	36%	36%	18.0%	-50.0%	15.0%	20.1%	19.7%	19.6%	19.5%	18.0%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.5%	81%	81%	62.8%	-22.4%	59.8%	5.1%	63.9%	65.0%	65.5%	62.8%
		CHO 1	M	72.0%	81%	81%	65.3%	-19.4%	75.4%	-13.4%	72.0%	71.4%	72.0%	65.3%
		CHO 2	M	52.2%	81%	81%	55.1%	-32.0%	45.6%	20.8%	47.6%	49.3%	52.2%	55.1%
		CHO 3	M	96.2%	81%	81%	95.7%	18.2%	75.8%	26.3%	86.5%	96.5%	96.2%	95.7%
		CHO 4	M	52.6%	81%	81%	48.8%	-39.8%	59.0%	-17.4%	52.2%	51.9%	52.6%	48.8%
		CHO 5	M	85.5%	81%	81%	85.8%	5.9%	75.4%	13.9%	84.0%	85.5%	85.5%	85.8%
		CHO 6	M	91.3%	81%	81%	86.3%	6.6%	94.2%	-8.4%	89.9%	93.0%	91.3%	86.3%
		CHO 7	M	51.7%	81%	81%	47.4%	-41.5%	43.4%	9.3%	51.8%	53.3%	51.7%	47.4%
		CHO 8	M	96.5%	81%	81%	95.3%	17.6%	98.0%	-2.8%	97.1%	96.8%	96.5%	95.3%
		CHO 9	M	61.1%	81%	81%	63.6%	-21.5%	44.6%	42.4%	61.0%	61.6%	61.1%	63.6%
PC131	No of Psychology patients seen	National	M	42,387	49,757	4,150	2,950	-28.9%	3,642	-19.0%	3,729	3,825	2,581	2,950
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	99.6%	-0.4%	100.5%	-0.9%	99.6%	98.8%	99.6%	
		CHO 1	M-1M	100.0%	100%	100%	94.2%	-5.8%	100.0%	-5.8%	96.6%	93.3%	94.2%	
		CHO 2	M-1M	100.4%	100%	100%	100.6%	0.6%	100.4%	0.1%	102.6%	101.6%	100.6%	
		CHO 3	M-1M	104.3%	100%	100%	109.6%	9.6%	104.3%	5.1%	109.4%	109.6%	109.6%	
		CHO 4	M-1M	99.2%	100%	100%	100.9%	0.9%	99.2%	1.7%	100.7%	98.1%	100.9%	
		CHO 5	M-1M	108.0%	100%	100%	95.1%	-4.9%	108.0%	-11.9%	95.6%	94.3%	95.1%	
		CHO 6	M-1M	97.0%	100%	100%	97.1%	-2.9%	97.0%	0.2%	89.0%	92.9%	97.1%	
		CHO 7	M-1M	99.4%	100%	100%	98.2%	-1.8%	99.4%	-1.2%	98.5%	98.3%	98.2%	
		CHO 8	M-1M	100.2%	100%	100%	100.8%	0.8%	100.2%	0.6%	101.6%	100.7%	100.8%	
		CHO 9	M-1M	95.6%	100%	100%	98.7%	-1.3%	95.6%	3.3%	98.4%	99.0%	98.7%	
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	474,366	421,986	-11.0%	390,436	8.1%	37,939	37,787	31,309	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,255	1,597,487	133,254	111,255	-16.5%	100,125	11.1%	115,940	124,426	94,249	111,255

Primary Care		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Child Health															
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	84.0%	-11.6%	59.8%	40.3%	85.8%	88.6%	86.8%		
		CHO 1	M-1M	58.0%	95%	95%	73.4%	-22.7%	58.0%	26.7%	78.0%	79.7%	84.6%		
		CHO 2	M-1M	47.9%	95%	95%	77.2%	-18.8%	47.9%	61.3%	82.3%	84.5%	84.0%		
		CHO 3	M-1M	63.1%	95%	95%	91.2%	-4.0%	63.1%	44.5%	87.3%	93.7%	91.4%		
		CHO 4	M-1M	86.4%	95%	95%	90.6%	-4.6%	86.4%	4.9%	90.1%	95.3%	89.3%		
		CHO 5	M-1M	51.5%	95%	95%	80.4%	-15.4%	51.5%	56.2%	79.1%	81.0%	88.3%		
		CHO 6	M-1M	27.3%	95%	95%	61.3%	-35.2%	27.3%	125.7%	65.3%	70.5%	64.3%		
		CHO 7	M-1M	72.2%	95%	95%	94.7%	-0.4%	72.2%	31.1%	97.3%	97.1%	84.1%		
		CHO 8	M-1M	56.6%	95%	95%	89.6%	-5.7%	56.6%	58.4%	94.7%	95.3%	94.4%		
		CHO 9	M-1M	54.1%	95%	95%	79.6%	-16.2%	54.1%	46.9%	84.7%	84.6%	89.8%		
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	95.3%	1.4%	90.9%	4.8%	94.8%	93.7%	95.6%	95.3%	
		CHO 1	M	90.2%	94%	94%	90.6%	-3.6%	90.3%	0.3%	95.5%	91.5%	94.3%	90.6%	
		CHO 2	M	91.1%	94%	94%	99.3%	5.7%	55.5%	78.8%	91.3%	99.3%	86.6%	99.3%	
		CHO 3	M	96.2%	94%	94%	99.3%	5.6%	93.1%	6.6%	98.7%	100.0%	91.0%	99.3%	
		CHO 4	M	96.7%	94%	94%	97.1%	3.3%	96.4%	0.7%	96.7%	95.0%	96.4%	97.1%	
		CHO 5	M	79.1%	94%	94%	76.1%	-19.0%	76.9%	-1.0%	81.1%	84.4%	82.7%	76.1%	
		CHO 6	M	99.5%	94%	94%	99.5%	5.8%	99.7%	-0.3%	99.7%	100.0%	100.0%	99.5%	
		CHO 7	M	99.2%	94%	94%	100.0%	6.4%	100.0%	0.0%	94.3%	99.1%	100.0%	100.0%	
		CHO 8	M	81.0%	94%	94%	90.5%	-3.7%	97.3%	-6.9%	94.4%	73.5%	97.1%	90.5%	
		CHO 9	M	98.5%	94%	94%	99.8%	6.1%	97.6%	2.2%	98.8%	99.0%	99.4%	99.8%	
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	304	651	560	307	-45.2%	579	-47.0%	622	296	304	307	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	57,295	80,466	40.4%	62,212	29.3%	78,040	85,845	69,254	80,466	

Virus Reference Laboratory

Note: This activity does not include COVID 19 Testing undertaken in January 2023

Social Inclusion		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Opioid Substitution														
S11	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,800	10,784	-0.1%	10,857	-0.7%	10,798	10,762	10,784	
		CHO 1	M-1M	109	109	109	113	3.7%	109	3.7%	111	111	113	
		CHO 2	M-1M	246	239	239	252	5.4%	246	2.4%	254	252	252	
		CHO 3	M-1M	406	403	403	410	1.7%	406	1.0%	406	402	410	
		CHO 4	M-1M	719	719	719	804	11.8%	719	11.8%	798	802	804	
		CHO 5	M-1M	652	656	656	641	-2.3%	652	-1.7%	630	646	641	
		CHO 6	M-1M	996	987	987	1,015	2.8%	996	1.9%	1,002	1,007	1,015	
		CHO 7	M-1M	3,769	3,750	3,750	3,683	-1.8%	3,769	-2.3%	3,711	3,677	3,686	
		CHO 8	M-1M	868	864	864	889	2.9%	868	2.4%	887	891	889	
		CHO 9	M-1M	3,092	3,073	3,073	2,974	-3.2%	3,092	-3.8%	2,999	2,974	2,974	
S13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
S14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.1%	98%	98%	97.7%	-0.3%	99.1%	-1.3%	95.5%	97.0%	94.3%	97.7%	
		CHO 1	M	96.2%	98%	98%	97.6%	-0.4%	96.7%	1.0%	100.0%	100.0%	100.0%	97.6%	
		CHO 2	M	96.4%	98%	98%	89.6%	-8.6%	97.4%	-8.1%	97.8%	100.0%	94.0%	89.6%	
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	98%	98%	100.0%	2.0%	100.0%	0.0%	98.9%	98.7%	100.0%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	99.5%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	89.3%	98%	98%	96.6%	-1.4%	100.0%	-3.4%	78.9%	88.7%	82.0%	96.6%	
		CHO 9	M	92.1%	98%	98%	98.3%	0.3%	97.8%	0.6%	94.6%	90.9%	88.0%	98.3%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,013	4,000	333	387	16.2%	315	22.9%	360	382	332	387	
		CHO 1	M	350	324	27	41	51.9%	29	41.4%	31	37	26	41	
		CHO 2	M	534	480	40	43	7.5%	38	13.2%	44	61	47	43	
		CHO 3	M	562	516	43	60	39.5%	42	42.9%	51	47	52	60	
		CHO 4	M	997	936	78	79	1.3%	79	0.0%	89	78	101	79	
		CHO 5	M	257	276	23	28	21.7%	13	115.4%	29	40		28	
		CHO 6	M	195	372	31	20	-35.5%	15	33.3%	18	24	12	20	
		CHO 7	M	602	592	49	57	16.3%	55	3.6%	45	55	50	57	
		CHO 9	M	516	504	42	59	40.5%	44	34.1%	53	40	44	59	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	78.9%	-1.3%	76.5%	3.2%	81.6%	80.4%	79.0%	78.9%	
		CHO 1	M	89.9%	80%	80%	72.3%	-9.7%	85.2%	-15.2%	92.5%	89.6%	84.9%	72.3%	
		CHO 2	M	96.2%	80%	80%	96.0%	20.0%	95.0%	1.0%	95.1%	96.3%	99.2%	96.0%	
		CHO 3	M	66.1%	80%	80%	72.2%	-9.7%	68.9%	4.8%	71.6%	62.5%	62.7%	72.2%	
		CHO 4	M	71.7%	80%	80%	75.8%	-5.3%	49.1%	54.2%	66.7%	62.7%	72.9%	75.8%	
		CHO 5	M	80.0%	80%	80%	80.5%	0.6%	76.8%	4.8%	74.7%	90.9%	78.9%	80.5%	
		CHO 6	M	77.2%	80%	80%	66.7%	-16.7%	80.3%	-17.0%	73.3%	63.4%	64.3%	66.7%	
		CHO 7	M	77.2%	80%	80%	77.3%	-3.4%	87.9%	-12.1%	90.1%	78.3%	87.4%	77.3%	
		CHO 8	M	75.7%	80%	80%	73.8%	-7.8%	64.1%	15.1%	74.8%	78.2%	66.0%	73.8%	
		CHO 9	M	90.4%	80%	80%	100.0%	25.0%	91.1%	9.8%	99.0%	98.9%	97.4%	100.0%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.2%	96%	96%	95.0%	-1.1%	94.2%	0.8%	97.2%	96.0%	95.6%	95.0%	
		CHO 1	M	90.7%	96%	96%	89.9%	-6.3%	86.4%	4.1%	97.3%	90.3%	97.9%	89.9%	
		CHO 2	M	97.2%	96%	96%	96.7%	0.7%	97.0%	-0.3%	99.1%	99.3%	97.3%	96.7%	
		CHO 3	M	93.3%	96%	96%	99.0%	3.1%	86.1%	15.0%	98.0%	99.3%	93.0%	99.0%	
		CHO 4	M	99.8%	96%	96%	105.7%	10.1%	100.0%	5.7%	100.0%	100.0%	100.0%	105.7%	
		CHO 5	M	94.3%	96%	96%	91.7%	-4.4%	91.3%	0.4%	98.3%	100.0%	99.3%	91.7%	
		CHO 6	M	99.1%	96%	96%	100.0%	4.2%	100.0%	0.0%	98.8%	100.0%	98.9%	100.0%	
		CHO 7	M	98.6%	96%	96%	85.8%	-10.6%	100.0%	-14.2%	100.0%	100.0%	100.0%	85.8%	
		CHO 8	M	90.1%	96%	96%	86.3%	-10.1%	92.9%	-7.1%	90.6%	87.0%	85.9%	86.3%	
		CHO 9	M	93.5%	96%	96%	98.5%	2.6%	94.0%	4.8%	94.7%	90.0%	90.2%	98.5%	

Palliative Care		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	3,581	2.8%	3,443	4.0%	3,723	3,792	3,723	3,581	
		CHO 1	M	378	307	307	404	31.6%	327	23.5%	370	421	378	404	
		CHO 2	M	469	443	443	334	-24.6%	484	-31.0%	470	460	469	334	
		CHO 3	M	420	434	434	413	-4.8%	429	-3.7%	424	447	420	413	
		CHO 4	M	718	559	559	715	27.9%	496	44.2%	694	696	718	715	
		CHO 5	M	426	462	462	296	-35.9%	356	-16.9%	414	414	426	296	
		CHO 6	M	232	267	267	272	1.9%	291	-6.5%	255	276	232	272	
		CHO 7	M	367	302	302	375	24.2%	297	26.3%	379	378	367	375	
		CHO 8	M	421	375	375	430	14.7%	412	4.4%	385	378	421	430	
		CHO 9	M	292	335	335	342	2.1%	351	-2.6%	332	322	292	342	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	283	-11.6%	332	-14.8%	289	287	284	283	
		CHO 1	M	42	41	41	45	9.8%	42	7.1%	41	44	42	45	
		CHO 2	M	25	35	35	25	-28.6%	42	-40.5%	27	25	25	25	
		CHO 3	M	21	40	40	23	-42.5%	31	-25.8%	26	24	21	23	
		CHO 4	M	47	46	46	42	-8.7%	46	-8.7%	46	45	47	42	
		CHO 5	M	28	33	33	28	-15.2%	31	-9.7%	30	30	28	28	
		CHO 6	M	17	18	18	17	-5.6%	16	6.3%	15	16	17	17	
		CHO 7	M	40	40	40	41	2.5%	37	10.8%	42	40	40	41	
		CHO 8	M	28	33	33	28	-15.2%	47	-40.4%	26	28	28	28	
		CHO 9	M	36	34	34	34	0.0%	40	-15.0%	36	35	36	34	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	69	15.0%	53	30.2%	71	84	77	69	
		CHI at Crumlin	M	77	60	60	69	15.0%	53	30.2%	71	84	77	69	
		CHI at Temple St	M		14	14					19	17	17		
Laura Lynn															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	134	34.0%	102	31.4%	148	161	141	134	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	505	2921	38	45	18.4%	33	36.4%	42	60	52	45	

Mental Health		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	87.2%	-3.1%	87.9%	-0.9%	85.9%	88.5%	89.7%	87.2%
		CHO 1	M	96.6%	≥90%	≥90%	97.8%	8.7%	96.2%	1.7%	97.0%	94.3%	99.0%	97.8%
		CHO 2	M	98.1%	≥90%	≥90%	99.2%	10.2%	98.0%	1.2%	98.3%	99.4%	99.2%	99.2%
		CHO 3	M	90.4%	≥90%	≥90%	86.7%	-3.6%	94.5%	-8.3%	85.2%	90.9%	94.4%	86.7%
		CHO 4	M	91.1%	≥90%	≥90%	92.5%	2.8%	88.4%	4.6%	90.4%	94.8%	93.4%	92.5%
		CHO 5	M	92.6%	≥90%	≥90%	91.8%	2.0%	95.8%	-4.2%	88.2%	94.2%	90.9%	91.8%
		CHO 6	M	90.0%	≥90%	≥90%	80.7%	-10.3%	97.7%	-17.4%	83.9%	86.7%	82.9%	80.7%
		CHO 7	M	81.5%	≥90%	≥90%	77.8%	-13.6%	78.4%	-0.8%	76.5%	78.7%	81.7%	77.8%
		CHO 8	M	83.6%	≥90%	≥90%	84.3%	-6.4%	77.5%	8.7%	84.1%	86.7%	92.5%	84.3%
		CHO 9	M	69.3%	≥90%	≥90%	67.8%	-24.6%	73.6%	-7.9%	68.0%	71.5%	74.1%	67.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	70.0%	-6.7%	70.2%	-0.3%	66.6%	69.9%	70.8%	70.0%
		CHO 1	M	87.1%	≥75%	≥75%	84.7%	13.0%	83.4%	1.6%	89.6%	87.3%	87.2%	84.7%
		CHO 2	M	87.8%	≥75%	≥75%	90.9%	21.2%	87.7%	3.7%	86.9%	90.1%	85.8%	90.9%
		CHO 3	M	64.6%	≥75%	≥75%	61.3%	-18.2%	59.7%	2.7%	60.6%	64.9%	66.5%	61.3%
		CHO 4	M	67.7%	≥75%	≥75%	70.7%	-5.7%	68.4%	3.4%	66.5%	69.5%	69.1%	70.7%
		CHO 5	M	74.9%	≥75%	≥75%	66.7%	-11.1%	75.4%	-11.6%	64.3%	76.5%	73.9%	66.7%
		CHO 6	M	73.0%	≥75%	≥75%	64.4%	-14.2%	80.5%	-20.0%	64.6%	70.8%	66.8%	64.4%
		CHO 7	M	67.1%	≥75%	≥75%	71.3%	-4.9%	72.0%	-0.9%	56.8%	61.2%	63.5%	71.3%
		CHO 8	M	61.6%	≥75%	≥75%	66.2%	-11.8%	58.9%	12.4%	57.8%	64.0%	70.1%	66.2%
		CHO 9	M	51.5%	≥75%	≥75%	47.0%	-37.3%	53.0%	-11.4%	53.3%	50.1%	57.9%	47.0%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	21.2%	-3.6%	21.3%	-0.5%	23.9%	22.2%	22.4%	21.2%
		CHO 1	M	10.2%	≤22%	≤22%	13.4%	-39.1%	13.2%	1.4%	8.8%	8.5%	12.3%	13.4%
		CHO 2	M	10.5%	≤22%	≤22%	8.2%	-62.7%	10.3%	-20.5%	11.7%	9.3%	13.5%	8.2%
		CHO 3	M	30.8%	≤22%	≤22%	30.1%	36.7%	36.8%	-18.3%	32.5%	33.5%	31.0%	30.1%
		CHO 4	M	27.2%	≤22%	≤22%	24.3%	10.3%	24.9%	-2.5%	27.7%	27.4%	26.3%	24.3%
		CHO 5	M	21.9%	≤22%	≤22%	29.8%	35.5%	21.7%	37.6%	29.4%	19.8%	25.0%	29.8%
		CHO 6	M	19.4%	≤22%	≤22%	21.8%	-1.0%	17.8%	22.3%	24.2%	19.5%	20.1%	21.8%
		CHO 7	M	17.1%	≤22%	≤22%	10.0%	-54.4%	9.2%	9.1%	23.9%	20.2%	21.7%	10.0%
		CHO 8	M	26.7%	≤22%	≤22%	23.0%	4.7%	25.8%	-10.6%	31.7%	27.1%	24.3%	23.0%
		CHO 9	M	29.7%	≤22%	≤22%	32.8%	49.1%	30.4%	7.9%	22.9%	31.1%	25.9%	32.8%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,863	29,482	2,465	2,180	-11.6%	1,999	9.1%	2,170	2,466	1,677	2,180
		CHO 1	M	3,416	3,121	261	278	6.5%	230	20.9%	299	323	178	278
		CHO 2	M	3,397	3,657	304	324	6.6%	269	20.4%	256	283	225	324
		CHO 3	M	1,795	2,497	207	179	-13.5%	127	40.9%	187	161	136	179
		CHO 4	M	4,141	3,964	333	334	0.3%	338	-1.2%	371	390	258	334
		CHO 5	M	2,433	2,789	233	179	-23.2%	188	-4.8%	192	263	132	179
		CHO 6	M	2,017	2,875	241	158	-34.4%	143	10.5%	122	182	159	158
		CHO 7	M	2,751	3,501	292	251	-14.0%	227	10.6%	217	288	180	251
		CHO 8	M	3,208	3,878	325	264	-18.8%	271	-2.6%	254	312	203	264
		CHO 9	M	2,705	3,200	269	213	-20.8%	206	3.4%	272	264	206	213

Mental Health		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.1%	≥98%	≥98%	90.9%	-7.2%	94.7%	-4.0%	91.0%	91.5%	90.4%	90.9%	
		CHO 1	M	96.1%	≥98%	≥98%	97.5%	-0.5%	95.0%	2.6%	98.9%	99.0%	100.0%	97.5%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.4%	≥98%	≥98%	94.7%	-3.4%	100.0%	-5.3%	95.1%	92.8%	95.5%	94.7%	
		CHO 4	M	81.5%	≥98%	≥98%	82.2%	-16.1%	88.1%	-6.7%	78.4%	86.8%	74.5%	82.2%	
		CHO 5	M	97.5%	≥98%	≥98%	96.3%	-1.7%	98.3%	-2.0%	95.9%	95.9%	95.2%	96.3%	
		CHO 6	M	95.7%	≥98%	≥98%	94.4%	-3.7%	96.6%	-2.3%	93.5%	97.6%	94.3%	94.4%	
		CHO 7	M	75.6%	≥98%	≥98%	56.4%	-42.4%	72.2%	-21.9%	63.0%	66.7%	61.3%	56.4%	
		CHO 8	M	89.9%	≥98%	≥98%	91.5%	-6.7%	91.7%	-0.3%	88.5%	83.0%	83.1%	91.5%	
		CHO 9	M	82.2%	≥98%	≥98%	78.3%	-20.1%	86.5%	-9.5%	75.0%	74.6%	82.6%	78.3%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.4%	≥95%	≥95%	88.5%	-6.8%	90.3%	-2.0%	88.4%	89.0%	87.5%	88.5%	
		CHO 1	M	94.3%	≥95%	≥95%	97.5%	2.6%	95.0%	2.6%	95.6%	93.3%	98.4%	97.5%	
		CHO 2	M	98.7%	≥95%	≥95%	98.5%	3.7%	100.0%	-1.5%	99.1%	98.2%	100.0%	98.5%	
		CHO 3	M	93.0%	≥95%	≥95%	93.6%	-1.5%	94.8%	-1.2%	92.6%	87.0%	93.9%	93.6%	
		CHO 4	M	80.0%	≥95%	≥95%	77.8%	-18.1%	88.1%	-11.7%	78.4%	84.2%	72.3%	77.8%	
		CHO 5	M	96.7%	≥95%	≥95%	96.3%	1.4%	98.3%	-2.0%	92.6%	94.3%	93.3%	96.3%	
		CHO 6	M	91.3%	≥95%	≥95%	88.7%	-6.6%	87.9%	0.9%	90.9%	96.4%	83.0%	88.7%	
		CHO 7	M	74.4%	≥95%	≥95%	56.4%	-40.6%	69.4%	-18.8%	63.0%	66.7%	58.1%	56.4%	
		CHO 8	M	84.8%	≥95%	≥95%	87.8%	-7.6%	76.1%	15.3%	87.2%	80.9%	79.2%	87.8%	
		CHO 9	M	77.7%	≥95%	≥95%	72.3%	-23.9%	78.4%	-7.8%	66.1%	74.6%	78.3%	72.3%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.0%	≤3%	≤3%	2.7%	-10.2%	4.7%	-42.8%	3.2%	2.9%	3.1%	2.7%	
		CHO 1	M	2.4%	≤3%	≤3%	0.0%	-100.0%	0.0%		3.3%	5.7%	1.6%	0.0%	
		CHO 2	M	1.3%	≤3%	≤3%	1.5%	-49.1%	0.0%		0.9%	1.8%	0.0%	1.5%	
		CHO 3	M	3.4%	≤3%	≤3%	1.1%	-64.5%	5.2%	-79.6%	2.5%	5.8%	1.5%	1.1%	
		CHO 4	M	2.8%	≤3%	≤3%	4.4%	48.1%	2.4%	86.7%	0.0%	2.6%	2.1%	4.4%	
		CHO 5	M	0.8%	≤3%	≤3%	0.0%	-100.0%	0.0%		3.3%	1.6%	1.9%	0.0%	
		CHO 6	M	4.9%	≤3%	≤3%	8.5%	181.7%	8.6%	-2.0%	3.9%	1.2%	13.2%	8.5%	
		CHO 7	M	2.0%	≤3%	≤3%	0.0%	-100.0%	5.6%	-100.0%	2.2%	0.0%	3.2%	0.0%	
		CHO 8	M	5.6%	≤3%	≤3%	3.7%	22.0%	15.6%	-76.5%	2.6%	3.2%	3.9%	3.7%	
		CHO 9	M	5.4%	≤3%	≤3%	6.0%	100.8%	8.1%	-25.7%	10.7%	3.2%	4.3%	6.0%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,883	9,883	824	686	-16.7%	667	2.8%	675	696	568	686	
		CHO 1	M	1,013	1,174	98	79	-19.4%	80	-1.3%	87	99	60	79	
		CHO 2	M	1,259	1,310	109	129	18.3%	126	2.4%	110	107	100	129	
		CHO 3	M	972	1,091	91	93	2.2%	91	2.2%	79	65	65	93	
		CHO 4	M	490	681	57	43	-24.6%	41	4.9%	37	37	46	43	
		CHO 5	M	1,273	1,302	108	81	-25.0%	116	-30.2%	117	121	103	81	
		CHO 6	M	822	863	72	65	-9.7%	53	22.6%	74	82	46	65	
		CHO 7	M	386	869	73	39	-46.6%	34	14.7%	45	33	30	39	
		CHO 8	M	1,019	1,631	136	79	-41.9%	92	-14.1%	76	91	74	79	
		CHO 9	M	649	962	80	78	-2.5%	34	129.4%	50	61	44	78	

Mental Health		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	93.8%	10.3%	100.0%	-6.3%	88.2%	100.0%	100.0%	93.8%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	99.4%	4.6%	100.0%	-0.6%	98.6%	100.0%	100.0%	99.4%	
		CHO 1	M	95.7%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	95.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	94.3%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	92.9%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	96.6%	>95%	>95%	96.8%	1.9%	100.0%	-3.2%	98.5%	100.0%	100.0%	96.8%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	65.9%	-17.6%	74.8%	-11.9%	66.1%	64.3%	67.6%	65.9%	
		CHO 1	M	63.7%	≥80%	≥80%	74.6%	-6.7%	73.8%	1.1%	66.7%	66.7%	75.0%	74.6%	
		CHO 2	M	83.1%	≥80%	≥80%	90.0%	12.5%	94.6%	-4.9%	66.2%	80.0%	70.3%	90.0%	
		CHO 3	M	80.2%	≥80%	≥80%	65.4%	-18.3%	77.3%	-15.5%	79.5%	82.0%	78.7%	65.4%	
		CHO 4	M	59.2%	≥80%	≥80%	64.6%	-19.3%	70.5%	-8.4%	69.4%	69.1%	64.7%	64.6%	
		CHO 5	M	57.1%	≥80%	≥80%	42.7%	-46.6%	74.6%	-42.8%	54.2%	49.3%	49.4%	42.7%	
		CHO 6	M	66.2%	≥80%	≥80%	67.9%	-15.2%	73.7%	-8.0%	67.7%	55.0%	71.6%	67.9%	
		CHO 7	M	69.0%	≥80%	≥80%	72.3%	-9.6%	71.9%	0.6%	65.7%	77.2%	80.3%	72.3%	
		CHO 8	M	65.2%	≥80%	≥80%	74.0%	-7.5%	65.6%	12.8%	74.7%	67.4%	70.6%	74.0%	
		CHO 9	M	58.7%	≥80%	≥80%	67.2%	-16.0%	80.3%	-16.3%	53.3%	63.1%	64.2%	67.2%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	62.9%	-19.3%	71.3%	-11.8%	62.8%	62.2%	63.6%	62.9%	
		CHO 1	M	60.1%	≥78%	≥78%	71.6%	-8.2%	73.8%	-3.0%	64.3%	60.2%	70.2%	71.6%	
		CHO 2	M	78.0%	≥78%	≥78%	86.7%	11.1%	87.1%	-0.5%	63.5%	79.2%	67.6%	86.7%	
		CHO 3	M	79.2%	≥78%	≥78%	64.7%	-17.0%	77.3%	-16.3%	77.7%	82.0%	75.3%	64.7%	
		CHO 4	M	55.8%	≥78%	≥78%	64.6%	-17.2%	65.7%	-1.7%	64.7%	64.9%	63.2%	64.6%	
		CHO 5	M	54.4%	≥78%	≥78%	42.7%	-45.3%	67.2%	-36.4%	53.1%	48.4%	47.6%	42.7%	
		CHO 6	M	63.2%	≥78%	≥78%	63.1%	-19.1%	71.7%	-12.0%	62.5%	55.0%	67.6%	63.1%	
		CHO 7	M	65.0%	≥78%	≥78%	66.0%	-15.4%	65.6%	0.5%	59.0%	72.8%	80.3%	66.0%	
		CHO 8	M	60.0%	≥78%	≥78%	67.2%	-13.9%	63.1%	6.4%	70.5%	63.8%	63.2%	67.2%	
		CHO 9	M	54.1%	≥78%	≥78%	65.6%	-15.9%	80.3%	-18.3%	51.4%	63.1%	55.2%	65.6%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	4.2%	-57.8%	4.7%	-10.6%	6.3%	4.1%	6.5%	4.2%	
		CHO 1	M	8.1%	≤10%	≤10%	6.0%	-40.3%	7.7%	-22.4%	3.6%	6.5%	6.0%	6.0%	
		CHO 2	M	6.0%	≤10%	≤10%	3.3%	-66.7%	7.5%	-55.7%	4.1%	0.8%	8.1%	3.3%	
		CHO 3	M	1.2%	≤10%	≤10%	0.7%	-93.5%	0.0%	1.9%	0.0%	3.4%	0.7%		
		CHO 4	M	7.4%	≤10%	≤10%	2.1%	-79.2%	5.7%	-63.5%	4.7%	9.3%	2.9%	2.1%	
		CHO 5	M	3.4%	≤10%	≤10%	0.0%	-100.0%	7.5%	-100.0%	1.1%	1.2%	2.4%	0.0%	
		CHO 6	M	5.1%	≤10%	≤10%	6.0%	-40.5%	2.0%	194.6%	9.4%	1.8%	5.4%	6.0%	
		CHO 7	M	7.0%	≤10%	≤10%	8.5%	-14.9%	7.0%	21.0%	12.4%	5.4%	1.5%	8.5%	
		CHO 8	M	11.1%	≤10%	≤10%	9.3%	-6.9%	5.0%	86.3%	9.5%	8.6%	12.9%	9.3%	
		CHO 9	M	10.0%	≤10%	≤10%	1.6%	-83.6%	0.0%	9.3%	7.1%	13.4%	1.6%		

Mental Health		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	91.2%	-4.0%	96.9%	-6.0%	95.3%	95.4%	93.7%	91.2%	
		CHO 1	M	93.6%	≥95%	≥95%	98.4%	3.6%	98.3%	0.1%	87.7%	95.4%	100.0%	98.4%	
		CHO 2	M	99.4%	≥95%	≥95%	96.6%	1.6%	100.0%	-3.4%	97.2%	97.5%	98.5%	96.6%	
		CHO 3	M	93.3%	≥95%	≥95%	78.9%	-16.9%	92.8%	-14.9%	99.0%	98.0%	84.9%	78.9%	
		CHO 4	M	86.4%	≥95%	≥95%	88.3%	-7.1%	88.9%	-0.7%	91.4%	90.9%	84.8%	88.3%	
		CHO 5	M	98.7%	≥95%	≥95%	90.3%	-5.0%	100.0%	-9.7%	99.4%	95.8%	96.3%	90.3%	
		CHO 6	M	98.6%	≥95%	≥95%	97.5%	2.6%	100.0%	-2.5%	100.0%	95.3%	98.6%	97.5%	
		CHO 7	M	98.3%	≥95%	≥95%	95.3%	0.4%	100.0%	-4.7%	91.3%	97.7%	92.3%	95.3%	
		CHO 8	M	96.1%	≥95%	≥95%	95.7%	0.7%	96.1%	-0.4%	98.8%	96.5%	95.8%	95.7%	
		CHO 9	M	89.9%	≥95%	≥95%	88.3%	-7.0%	98.7%	-10.5%	85.6%	85.9%	86.2%	88.3%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	91.1%	1.2%	85.2%	6.9%	95.4%	94.3%	93.1%	91.1%	
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	96.2%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	70.2%	≥90%	≥90%	53.8%	-40.2%	61.9%	-13.0%	78.8%	85.4%	66.7%	53.8%	
		CHO 5	M	78.0%	≥90%	≥90%	72.2%	-19.8%	52.5%	37.5%	87.5%	72.7%	91.7%	72.2%	
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	97.9%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	97.6%	100.0%	
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	1,767	1,972	11.6%	1,819	8.4%	1,947	2,081	1,736	1,972	
		CHO 1	M	1,761	1,708	142	175	23.2%	134	30.6%	154	191	136	175	
		CHO 2	M	1,920	1,782	148	139	-6.1%	137	1.5%	140	215	148	139	
		CHO 3	M	2,029	1,992	166	225	35.5%	131	71.8%	207	162	165	225	
		CHO 4	M	2,776	2,746	229	209	-8.7%	231	-9.5%	222	275	225	209	
		CHO 5	M	2,038	1,890	157	159	1.3%	212	-25.0%	227	231	163	159	
		CHO 6	M	2,648	2,553	213	287	34.7%	225	27.6%	249	258	226	287	
		CHO 7	M	2,883	2,888	240	261	8.8%	292	-10.6%	243	228	242	261	
		CHO 8	M	3,840	3,665	305	412	35.1%	329	25.2%	345	406	340	412	
		CHO 9	M	1,866	2,000	167	105	-37.1%	128	-18.0%	160	115	91	105	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	1,056	962	-8.9%	848	13.4%	959	1,205	796	962	
		CHO 1	M	861	1,017	86	63	-26.7%	60	5.0%	81	87	79	63	
		CHO 2	M	1,057	1,062	89	58	-34.8%	86	-32.6%	71	119	68	58	
		CHO 3	M	1,266	1,187	100	152	52.0%	97	56.7%	101	100	86	152	
		CHO 4	M	968	1,635	137	94	-31.4%	99	-5.1%	81	88	66	94	
		CHO 5	M	1,858	1,126	94	185	96.8%	62	198.4%	177	337	162	185	
		CHO 6	M	1,107	1,519	127	79	-37.8%	97	-18.6%	87	107	70	79	
		CHO 7	M	1,262	1,718	143	86	-39.9%	119	-27.7%	92	87	65	86	
		CHO 8	M	1,815	2,182	181	185	2.2%	152	21.7%	172	202	142	185	
		CHO 9	M	763	1,189	99	60	-39.4%	76	-21.1%	97	78	58	60	

CAMHS Waiting List			Reporting Period January 2023																	
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Oct	Nov	Dec	Jan
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	4,314	3,588	1,640	38.0%	937	21.7%	677	15.7%	422	9.8%	280	6.5%	133	3.1%	225	5.2%	4,043	4,067	4,293	4,314
CHO 1	447	339	195	43.6%	87	19.5%	85	19.0%	47	10.5%	15	3.4%	2	0.4%	16	3.6%	417	426	426	447
CHO 2	221	138	97	43.9%	33	14.9%	39	17.6%	33	14.9%	19	8.6%	0	0.0%	0	0.0%	287	247	302	221
CHO 3	385	376	145	37.7%	80	20.8%	42	10.9%	33	8.6%	37	9.6%	20	5.2%	28	7.3%	398	423	437	385
CHO 4	902	694	155	17.2%	132	14.6%	143	15.9%	138	15.3%	119	13.2%	80	8.9%	135	15.0%	791	810	857	902
CHO 5	321	283	112	34.9%	78	24.3%	64	19.9%	42	13.1%	16	5.0%	1	0.3%	8	2.5%	329	314	321	321
CHO 6	719	524	389	54.1%	166	23.1%	94	13.1%	30	4.2%	40	5.6%	0	0.0%	0	0.0%	605	611	647	719
CHO 7	475	307	265	55.8%	112	23.6%	46	9.7%	27	5.7%	16	3.4%	7	1.5%	2	0.4%	362	384	400	475
CHO 8	605	596	203	33.6%	160	26.4%	113	18.7%	52	8.6%	18	3.0%	23	3.8%	36	6.0%	617	610	664	605
CHO 9	239	331	79	33.1%	89	37.2%	51	21.3%	20	8.4%	0	0.0%	0	0.0%	0	0.0%	237	242	239	239

Older Persons		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	23,900,000	2,003,435	1,749,083	-12.7%	1,670,471	4.7%	1,772,666	1,755,076	1,765,246	1,749,083
		CHO 1	M	2,286,603	2,625,000	222,945	203,773	-8.6%	177,401	14.9%	198,178	204,425	204,461	203,773
		CHO 2	M	2,284,610	2,630,000	223,370	180,199	-19.3%	186,490	-3.4%	188,585	188,317	180,822	180,199
		CHO 3	M	1,879,520	2,155,000	183,027	154,308	-15.7%	148,236	4.1%	158,153	159,747	154,775	154,308
		CHO 4	M	2,774,503	3,300,000	253,846	215,626	-15.1%	219,996	-2.0%	225,586	223,108	220,516	215,626
		CHO 5	M	2,061,505	2,350,000	199,589	173,092	-13.3%	177,907	-2.7%	177,106	169,159	172,374	173,092
		CHO 6	M	1,625,088	1,840,000	156,274	151,753	-2.9%	128,565	18.0%	140,570	139,973	140,164	151,753
		CHO 7	M	2,237,291	2,520,000	214,027	195,120	-8.8%	189,315	3.1%	190,660	190,407	190,522	195,120
		CHO 8	M	2,376,217	2,800,000	237,809	214,538	-9.8%	188,135	14.0%	215,575	197,790	207,520	214,538
		CHO 9	M	3,267,436	3,680,000	312,548	260,674	-16.6%	254,427	2.5%	278,254	282,152	294,093	260,674
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) each person counted once only	National	M	56,162	55,910	55,910	56,272	0.6%	54,237	3.8%	56,189	56,408	56,162	56,272
		CHO 1	M	4,561	4,600	4,600	4,654	1.2%	4,410	5.5%	4,611	4,585	4,561	4,654
		CHO 2	M	6,390	6,500	6,500	6,365	-2.1%	6,666	-4.5%	6,450	6,500	6,390	6,365
		CHO 3	M	4,952	4,926	4,926	4,955	0.6%	4,606	7.6%	4,939	4,926	4,952	4,955
		CHO 4	M	9,313	8,573	8,573	9,331	8.8%	9,076	2.8%	9,270	9,302	9,313	9,331
		CHO 5	M	6,587	6,806	6,806	6,607	-2.9%	6,040	9.4%	6,557	6,596	6,587	6,607
		CHO 6	M	3,903	3,891	3,891	3,944	1.4%	3,967	-0.6%	3,855	3,885	3,903	3,944
		CHO 7	M	6,606	6,567	6,567	6,545	-0.3%	6,141	6.6%	6,510	6,567	6,606	6,545
		CHO 8	M	6,751	6,731	6,731	6,826	1.4%	5,891	15.9%	6,703	6,731	6,751	6,826
		CHO 9	M	7,099	7,316	7,316	7,045	-3.7%	7,440	-5.3%	7,294	7,316	7,099	7,045
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	78	-66.8%	113	-31.0%	81	81	80	78
		CHO 1	M	3			3		6	-50.0%	4	4	3	3
		CHO 2	M	13			13		19	-31.6%	13	13	13	13
		CHO 3	M	8			8		11	-27.3%	8	8	8	8
		CHO 4	M	12			11		15	-26.7%	12	12	12	11
		CHO 5	M	1			1		4	-75.0%	1	1	1	1
		CHO 6	M	3			3		6	-50.0%	3	3	3	3
		CHO 7	M	11			11		13	-15.4%	11	11	11	11
		CHO 8	M	6			5		10	-50.0%	7	7	6	5
		CHO 9	M	23			23		29	-20.7%	22	22	23	23

Older Persons		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	30,575	16,638	-45.6%	19,804	-16.0%	16,753	17,107	16,995	16,638
		CHO 1	M	29,343			1,961		2,502	-21.6%	2,376	2,167	1,930	1,961
		CHO 2	M	16,045			1,281		1,515	-15.5%	1,313	1,213	1,246	1,281
		CHO 3	M	10,203			872		950	-8.1%	722	870	784	872
		CHO 4	M	25,878			1,743		2,140	-18.6%	2,102	1,986	1,816	1,743
		CHO 5	M	1,623			84		283	-70.3%	84	84	84	84
		CHO 6	M	10,492			710		1,352	-47.5%	716	696	716	710
		CHO 7	M	25,009			1,958		1,969	-0.6%	1,795	2,191	2,290	1,958
		CHO 8	M	19,744			1,206		1,952	-38.2%	1,450	1,470	1,269	1,206
		CHO 9	M	81,341			6,825		7,142	-4.5%	6,197	6,431	6,863	6,825
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,731	22,456	-1.2%	22,016	2.0%	22,613	22,681	22,769	22,456
		CHO 1	M	1,966			1,937		1,928	0.5%	1,949	1,958	1,966	1,937
		CHO 2	M	2,441			2,410		2,358	2.2%	2,414	2,415	2,441	2,410
		CHO 3	M	2,030			1,974		1,962	0.6%	2,044	2,039	2,030	1,974
		CHO 4	M	3,473			3,446		3,452	-0.2%	3,429	3,472	3,473	3,446
		CHO 5	M	2,489			2,426		2,391	1.5%	2,463	2,482	2,489	2,426
		CHO 6	M	1,972			1,953		1,893	3.2%	1,973	1,962	1,972	1,953
		CHO 7	M	2,822			2,781		2,718	2.3%	2,783	2,796	2,822	2,781
		CHO 8	M	2,912			2,872		2,742	4.7%	2,894	2,908	2,912	2,872
		CHO 9	M	2,664			2,657		2,572	3.3%	2,664	2,649	2,664	2,657
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	15.8%	5.5%	15.1%	5.1%	15.6%	15.6%	15.6%	15.8%
		CHO 1	M	4.2%			4.5%		3.9%	15.3%	4.2%	4.2%	4.2%	4.5%
		CHO 2	M	9.7%			9.8%		9.2%	6.9%	9.7%	9.7%	9.7%	9.8%
		CHO 3	M	10.6%			10.5%		10.3%	2.4%	11.0%	10.8%	10.6%	10.5%
		CHO 4	M	12.3%			12.1%		13.0%	-7.1%	12.2%	12.1%	12.3%	12.1%
		CHO 5	M	11.8%			12.3%		11.0%	11.7%	11.7%	11.8%	11.8%	12.3%
		CHO 6	M	26.4%			26.9%		26.6%	1.2%	26.5%	26.8%	26.4%	26.9%
		CHO 7	M	24.2%			24.6%		23.1%	6.4%	24.3%	24.4%	24.2%	24.6%
		CHO 8	M	13.4%			13.6%		12.1%	12.7%	13.4%	13.5%	13.4%	13.6%
		CHO 9	M	26.2%			26.9%		25.5%	5.5%	26.6%	26.3%	26.2%	26.9%

Older Persons		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	68.0%	-24.4%	63.2%	7.7%	79.5%	82.6%	83.5%	68.0%	
		CHO 1	M	72.1%			60.7%		65.4%	-7.2%	66.2%	88.1%	72.1%	60.7%	
		CHO 2	M	72.7%			75.2%		57.6%	30.5%	90.2%	83.1%	72.7%	75.2%	
		CHO 3	M	72.8%			81.5%		54.8%	48.5%	77.5%	93.7%	72.8%	81.5%	
		CHO 4	M	83.6%			65.3%		62.0%	5.3%	96.2%	72.0%	83.6%	65.3%	
		CHO 5	M	103.7%			62.7%		63.1%	-0.6%	75.7%	80.4%	103.7%	62.7%	
		CHO 6	M	65.6%			62.5%		67.9%	-7.9%	64.5%	102.7%	65.6%	62.5%	
		CHO 7	M	104.2%			67.9%		62.8%	8.0%	68.0%	84.3%	104.2%	67.9%	
		CHO 8	M	91.8%			73.3%		81.9%	-10.5%	94.5%	91.4%	91.8%	73.3%	
		CHO 9	M	82.5%			60.2%		53.8%	11.7%	71.4%	58.5%	82.5%	60.2%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-5.9%	3.2%	1.8%	3.4%	3.4%	3.3%	3.3%	
		CHO 1	M	3.1%			3.0%		3.0%	0.4%	3.1%	3.1%	3.1%	3.0%	
		CHO 2	M	3.3%			3.3%		3.2%	0.7%	3.3%	3.4%	3.3%	3.3%	
		CHO 3	M	3.3%			3.3%		3.3%	1.3%	3.4%	3.4%	3.3%	3.3%	
		CHO 4	M	3.3%			3.3%		3.3%	-0.6%	3.3%	3.3%	3.3%	3.3%	
		CHO 5	M	3.1%			3.0%		3.0%	0.2%	3.1%	3.2%	3.1%	3.0%	
		CHO 6	M	3.3%			3.3%		3.2%	2.3%	3.4%	3.4%	3.3%	3.3%	
		CHO 7	M	3.4%			3.4%		3.3%	3.7%	3.4%	3.4%	3.4%	3.4%	
		CHO 8	M	3.6%			3.5%		3.4%	3.4%	3.6%	3.7%	3.6%	3.5%	
		CHO 9	M	3.5%			3.5%		3.3%	5.0%	3.5%	3.5%	3.5%	3.5%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,448	-1.2%	4,630	-3.9%	4,495	4,455	4,432	4,448	
		CHO 1	M	446	503	503	451	-10.3%	458	-1.5%	472	472	446	451	
		CHO 2	M	495	529	529	496	-6.2%	599	-17.2%	521	497	495	496	
		CHO 3	M	330	303	303	329	8.6%	334	-1.5%	330	329	330	329	
		CHO 4	M	896	912	912	908	-0.4%	921	-1.4%	905	895	896	908	
		CHO 5	M	466	486	486	466	-4.1%	470	-0.9%	468	468	466	466	
		CHO 6	M	326	357	357	326	-8.7%	358	-8.9%	326	326	326	326	
		CHO 7	M	564	576	576	566	-1.7%	570	-0.7%	566	566	564	566	
		CHO 8	M	538	522	522	537	2.9%	553	-2.9%	539	533	538	537	
		CHO 9	M	371	313	313	369	17.9%	367	0.5%	368	369	371	369	
OP13	No. of short stay beds in public units	National	M	1,504	2,182	1,624	1,739	7.1%	1,515	14.8%	1,485	1,477	1,504	1,739	
		CHO 1	M	234	290	290	291	0.3%	264	10.2%	232	224	234	291	
		CHO 2	M	173	243	160	181	13.1%	147	23.1%	159	160	173	181	
		CHO 3	M	124	203	132	158	19.7%	158	0.0%	132	124	124	158	
		CHO 4	M	165	351	196	236	20.4%	178	32.6%	163	165	165	236	
		CHO 5	M	219	287	205	224	9.3%	174	28.7%	216	216	219	224	
		CHO 6	M	134	200	175	171	-2.3%	169	1.2%	133	134	134	171	
		CHO 7	M	145	210	146	150	2.7%	138	8.7%	145	146	145	150	
		CHO 8	M	32	78	44	36	-18.2%	37	-2.7%	27	30	32	36	
		CHO 9	M	278	320	276	292	5.8%	250	16.8%	278	278	278	292	

Older Persons		Reporting Period January 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan	
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	80.4%	-10.7%	53.6%	50.0%	73.2%	74.7%	70.8%	80.4%	
		CHO 1	M	75.6%	90%	90%	81.6%	-9.3%	61.4%	33.0%	80.6%	82.1%	75.6%	81.6%	
		CHO 2	M	72.3%	90%	90%	69.9%	-22.3%	60.5%	15.5%	73.0%	75.0%	72.3%	69.9%	
		CHO 3	M	67.7%	90%	90%	82.1%	-8.8%	33.5%	144.8%	54.5%	67.7%	67.7%	82.1%	
		CHO 4	M	70.9%	90%	90%	81.5%	-9.4%	56.7%	43.7%	66.3%	69.1%	70.9%	81.5%	
		CHO 5	M	72.6%	90%	90%	78.5%	-12.7%	55.7%	40.9%	73.6%	77.3%	72.6%	78.5%	
		CHO 6	M	66.4%	90%	90%	75.4%	-16.3%	48.5%	55.3%	60.2%	67.9%	66.4%	75.4%	
		CHO 7	M	73.1%	90%	90%	89.6%	-0.5%	22.5%	298.8%	84.8%	84.9%	73.1%	89.6%	
		CHO 8	M	56.3%	90%	90%	76.7%	-14.8%	40.5%	89.1%	55.6%	46.7%	56.3%	76.7%	
		CHO 9	M	68.3%	90%	90%	84.1%	-6.6%	72.8%	15.5%	81.7%	74.1%	68.3%	84.1%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,214	32.5%	1,077	12.7%	1,278	1,175	1,214		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	8,637	9,472	9.7%	7,828	21.0%	741	743	845		
InterRAI Ireland Assessment															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	400	307	-23.3%	171	79.5%	273	251	203	307	
		CHO 1	M	0	2,000	50	0	-100.0%	0		0	0	0	0	
		CHO 2	M	1,124	2,050	50	118	136.0%	43	174.4%	108	99	74	118	
		CHO 3	M	0	2,000	0	0		0		0	0	0	0	
		CHO 4	M	239	2,000	50	25	-50.0%	2	1150.0%	24	17	16	25	
		CHO 5	M	0	2,000	50	0	-100.0%	0		0	0	0	0	
		CHO 6	M	0	2,000	50	0	-100.0%	0		0	0	0	0	
		CHO 7	M	328	2,000	50	19	-62.0%	35	-45.7%	13	21	25	19	
		CHO 8	M	962	2,050	50	115	130.0%	58	98.3%	81	87	71	115	
		CHO 9	M	353	2,000	50	30	-40.0%	33	-9.1%	47	27	17	30	

Disability Services		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,283	-0.3%	8,149	1.6%	8,277	8,283	8,283	8,283
		CHO 1	M	695	700	700	695	-0.7%	693	0.3%	693	691	695	695
		CHO 2	M	900	893	893	900	0.8%	865	4.0%	889	896	900	900
		CHO 3	M	802	848	848	802	-5.4%	829	-3.3%	842	814	802	802
		CHO 4	M	1,114	1,101	1,101	1,114	1.2%	1,071	4.0%	1,089	1,107	1,114	1,114
		CHO 5	M	914	920	920	914	-0.7%	903	1.2%	913	913	914	914
		CHO 6	M	545	551	551	545	-1.1%	537	1.5%	545	542	545	545
		CHO 7	M	1,144	1,148	1,148	1,144	-0.3%	1,128	1.4%	1,135	1,141	1,144	1,144
		CHO 8	M	916	931	931	916	-1.6%	905	1.2%	923	927	916	916
		CHO 9	M	1,253	1,213	1,213	1,253	3.3%	1,218	2.9%	1,248	1,252	1,253	1,253
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	4	13	227.5%	3	336.7%	10	16	10	13
DIS109	No of in home respite supports for emergency cases	National	M	439	447	434			402		2	3	2	
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	4	3	-25.0%	4	-25.0%	1	4	1	3
		CHO 1	M	2	28	0	0		0		0	0	1	0
		CHO 2	M	7	6	0	0		4	-100.0%	0	0	0	0
		CHO 3	M	8	8	3	3	0.0%	0		0	0	0	3
		CHO 4	M	3	12	1	0	-100.0%	0		0	0	0	0
		CHO 5	M	1	3	0	0		0		0	0	0	0
		CHO 6	M	1	8	0	0		0		0	0	0	0
		CHO 7	M	7	6	0	0		0		0	2	0	0
		CHO 8	M	0	2	0	0		0		0	0	0	0
		CHO 9	M	6	0	0	0		0		1	2	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	2,005	-12.4%	2,134	-6.0%	1,996	2,033	2,035	2,005
		CHO 1	M	188	225	225	187	-16.9%	202	-7.4%	187	188	188	187
		CHO 2	M	195	219	219	194	-11.4%	231	-16.0%	206	200	195	194
		CHO 3	M	231	221	221	228	3.2%	225	1.3%	228	231	231	228
		CHO 4	M	333	389	389	330	-15.2%	347	-4.9%	300	324	333	330
		CHO 5	M	252	287	287	247	-13.9%	248	-0.4%	248	252	252	247
		CHO 6	M	97	192	192	97	-49.5%	146	-33.6%	96	96	97	97
		CHO 7	M	258	256	256	260	1.6%	255	2.0%	254	261	258	260
		CHO 8	M	169	184	184	166	-9.8%	177	-6.2%	168	168	169	166
		CHO 9	M	312	317	317	296	-6.6%	303	-2.3%	309	313	312	296

Disability Services		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Respite Services All														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	94,606	92,552	92,552	131,057	41.6%	94,606	38.5%			32,742	
		CHO 1	Q-1M	5,399	5,880	5,880	6,006	2.1%	5,399	11.2%			1,340	
		CHO 2	Q-1M	27,703	26,992	26,992	33,105	22.6%	27,703	19.5%			8,694	
		CHO 3	Q-1M	8,975	8,974	8,974	12,879	43.5%	8,975	43.5%			3,114	
		CHO 4	Q-1M	10,649	10,727	10,727	13,108	22.2%	10,649	23.1%			3,028	
		CHO 5	Q-1M	6,948	5,416	5,416	10,170	87.8%	6,948	46.4%			2,658	
		CHO 6	Q-1M	7,199	6,865	6,865	9,754	42.1%	7,199	35.5%			2,208	
		CHO 7	Q-1M	10,263	10,008	10,008	16,298	62.8%	10,263	58.8%			4,287	
		CHO 8	Q-1M	13,211	12,975	12,975	16,379	26.2%	13,211	24.0%			3,298	
		CHO 9	Q-1M	4,259	4,715	4,715	13,358	183.3%	4,259	213.6%			4,115	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	16,306	22,474	22,474	28,369	26.2%	16,306	74.0%			8,158	
		CHO 1	Q-1M	1,083	3,390	3,390	7,486	120.8%	1,083	591.2%			1,968	
		CHO 2	Q-1M	4,550	4,217	4,217	4,818	14.3%	4,550	5.9%			975	
		CHO 3	Q-1M	1,830	3,728	3,728	1,932	-48.2%	1,830	5.6%			606	
		CHO 4	Q-1M	1,467	1,501	1,501	1,476	-1.7%	1,467	0.6%			258	
		CHO 5	Q-1M	3,912	968	968	4,965	412.9%	3,912	26.9%			980	
		CHO 6	Q-1M	744	1,753	1,753	2,410	37.5%	744	223.9%			577	
		CHO 7	Q-1M	711	3,902	3,902	892	-77.1%	711	25.5%			197	
		CHO 8	Q-1M	1,591	827	827	1,357	64.1%	1,591	-14.7%			270	
		CHO 9	Q-1M	418	2,188	2,188	3,033	38.6%	418	625.6%			2,327	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	4,427	5,351	5,351	5,794	8.3%	4,427	30.9%			5,794	
		CHO 1	Q-1M	313	441	441	379	-14.1%	313	21.1%			379	
		CHO 2	Q-1M	644	1,065	1,065	708	-33.5%	644	9.9%			708	
		CHO 3	Q-1M	349	535	535	468	-12.5%	349	34.1%			468	
		CHO 4	Q-1M	588	678	678	680	0.3%	588	15.6%			680	
		CHO 5	Q-1M	557	409	409	751	83.6%	557	34.8%			751	
		CHO 6	Q-1M	352	391	391	331	-15.3%	352	-6.0%			331	
		CHO 7	Q-1M	654	702	702	807	15.0%	654	23.4%			807	
		CHO 8	Q-1M	804	574	574	728	26.8%	804	-9.5%			728	
		CHO 9	Q-1M	166	556	556	942	69.4%	166	467.5%			942	
PA Services														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,555	2,587	2,587	2,669	3.2%	2,555	4.5%			2,669	
		CHO 1	Q-1M	228	257	257	169	-34.2%	228	-25.9%			169	
		CHO 2	Q-1M	467	438	438	527	20.3%	467	12.8%			527	
		CHO 3	Q-1M	474	435	435	440	1.1%	474	-7.2%			440	
		CHO 4	Q-1M	405	454	454	413	-9.0%	405	2.0%			413	
		CHO 5	Q-1M	353	411	411	364	-11.4%	353	3.1%			364	
		CHO 6	Q-1M	33	13	13	128	884.6%	33	287.9%			128	
		CHO 7	Q-1M	93	60	60	94	56.7%	93	1.1%			94	
		CHO 8	Q-1M	296	287	287	282	-1.7%	296	-4.7%			282	
		CHO 9	Q-1M	206	232	232	252	8.6%	206	22.3%			252	

Disability Services		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,700,309	1,700,000	1,700,000	1,746,136	2.7%	1,700,309	2.7%			414,576	
		CHO 1	Q-1M	125,488	135,044	135,044	81,250	-39.8%	125,488	-35.3%			19,706	
		CHO 2	Q-1M	348,127	357,016	357,016	361,589	1.3%	348,127	3.9%			93,757	
		CHO 3	Q-1M	345,261	352,380	352,380	325,278	-7.7%	345,261	-5.8%			74,748	
		CHO 4	Q-1M	136,841	138,685	138,685	119,461	-13.9%	136,841	-12.7%			23,757	
		CHO 5	Q-1M	150,992	132,027	132,027	166,780	26.3%	150,992	10.5%			39,088	
		CHO 6	Q-1M	29,044	38,066	38,066	88,248	131.8%	29,044	203.8%			21,072	
		CHO 7	Q-1M	100,830	121,949	121,949	85,124	-30.2%	100,830	-15.6%			21,368	
		CHO 8	Q-1M	182,513	192,989	192,989	175,032	-9.3%	182,513	-4.1%			41,215	
		CHO 9	Q-1M	281,214	231,844	231,844	343,374	48.1%	281,214	22.1%			79,867	
Home Support All														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,949,806	3,120,000	3,120,000	3,369,146	8.0%	2,949,806	14.2%			855,122	
		CHO 1	Q-1M	373,219	316,038	316,038	464,473	47.0%	373,219	24.5%			116,188	
		CHO 2	Q-1M	232,883	195,723	195,723	232,186	18.6%	232,883	-0.3%			59,458	
		CHO 3	Q-1M	202,384	172,296	172,296	331,907	92.6%	202,384	64.0%			93,539	
		CHO 4	Q-1M	246,788	221,618	221,618	234,953	6.0%	246,788	-4.8%			56,118	
		CHO 5	Q-1M	328,376	390,795	390,795	348,798	-10.7%	328,376	6.2%			91,578	
		CHO 6	Q-1M	369,394	358,896	358,896	356,508	-0.7%	369,394	-3.5%			85,626	
		CHO 7	Q-1M	345,918	507,095	507,095	409,506	-19.2%	345,918	18.4%			108,722	
		CHO 8	Q-1M	557,936	494,941	494,941	530,612	7.2%	557,936	-4.9%			84,835	
		CHO 9	Q-1M	292,907	462,598	462,598	460,203	-0.5%	292,907	57.1%			159,059	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,452	7,326	7,326	6,803	-7.1%	6,452	5.4%			6,803	
		CHO 1	Q-1M	827	948	948	888	-6.3%	827	7.4%			888	
		CHO 2	Q-1M	1,005	656	656	612	-6.7%	1,005	-39.1%			612	
		CHO 3	Q-1M	441	480	480	608	26.7%	441	37.9%			608	
		CHO 4	Q-1M	532	572	572	718	25.5%	532	35.0%			718	
		CHO 5	Q-1M	818	819	819	857	4.6%	818	4.8%			857	
		CHO 6	Q-1M	587	539	539	461	-14.5%	587	-21.5%			461	
		CHO 7	Q-1M	744	1,050	1,050	841	-19.9%	744	13.0%			841	
		CHO 8	Q-1M	1,138	1,159	1,159	871	-24.8%	1,138	-23.5%			871	
		CHO 9	Q-1M	360	1,103	1,103	947	-14.1%	360	163.1%			947	

Safeguarding		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Safeguarding														
SC6	% of safeguarding initial assessments for adults aged over 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.0%	100%	100%	99.2%	-0.8%	99.0%	0.2%			99.2%	
		CHO 1	Q-1M	100.0%	100%	100%	98.1%	-1.9%	100.0%	-1.9%			98.1%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	95.7%	100%	100%	96.3%	-3.7%	95.7%	0.7%			96.3%	
		CHO 6	Q-1M	97.7%	100%	100%	98.8%	-1.2%	97.7%	1.2%			98.8%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	98.4%	-1.6%	100.0%	-1.6%			98.4%	
		CHO 9	Q-1M	97.4%	100%	100%	100.0%	0.0%	97.4%	2.7%			100.0%	
SC7	% of safeguarding initial assessments for adults aged under 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan	National	Q-1M	99.1%	100%	100%	99.7%	-0.3%	99.1%	0.6%			99.7%	
		CHO 1	Q-1M	99.2%	100%	100%	100.0%	0.0%	99.2%	0.8%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	98.3%	-1.7%	100.0%	-1.7%			98.3%	
		CHO 3	Q-1M	99.2%	100%	100%	100.0%	0.0%	99.2%	0.8%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	99.2%	100%	100%	99.4%	-0.6%	99.2%	0.2%			99.4%	
		CHO 6	Q-1M	98.5%	100%	100%	98.8%	-1.2%	98.5%	0.4%			98.8%	
		CHO 7	Q-1M	99.4%	100%	100%	100.0%	0.0%	99.4%	0.6%			100.0%	
		CHO 8	Q-1M	99.5%	100%	100%	100.0%	0.0%	99.5%	0.5%			100.0%	
		CHO 9	Q-1M	97.2%	100%	100%	99.3%	-0.7%	97.2%	2.1%			99.3%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	52,205	40,000	40,000	48,815	22.0%	52,205	-6.5%			12,483	

Primary Care Reimbursement Service				Reporting Period January 2023										
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,573,867	1,573,283	-0.0%	1,539,900	2.2%	1,562,781	1,565,202	1,568,379	1,573,283
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	618,623	539,061	-12.9%	526,825	2.3%	533,566	535,609	535,741	539,061
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.8%	0.8%	99.9%	-0.1%	99.8%	100.0%	98.2%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	95.5%	0.6%	97.0%	-1.5%	97.5%	98.2%	93.7%	95.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.3%	3.4%	98.5%	0.8%	99.3%	99.4%	99.2%	99.3%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	1,634,159	1,731,776	6.0%	1,581,186	9.5%	1,618,934	1,573,413	1,687,679	1,731,776
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	5,593,290	5,732,337	2.5%	5,411,977	5.9%	5,400,579	5,282,511	5,585,969	5,732,337
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	256,311	262,303	2.3%	246,904	6.2%	250,542	246,133	256,396	262,303
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	917,512	922,913	0.6%	889,831	3.7%	881,141	863,463	897,009	922,913

Primary Care Reimbursement Service				Reporting Period January 2023										
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	284,289	426,401	50.0%	259,825	64.1%	372,538	368,871	399,483	426,401
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	959,394	1,352,746	41.0%	876,834	54.3%	1,189,744	1,184,593	1,255,113	1,352,746
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	86,936	88,770	2.1%	79,758	11.3%	85,047	85,483	88,356	88,770
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	51,699	65,550	26.8%	48,124	36.2%	76,094	70,327	78,310	65,550
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	48,628	62,387	28.3%	45,265	37.8%	72,515	67,255	74,989	62,387
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	3,071	3,163	3.0%	2,859	10.6%	3,579	3,072	3,321	3,163
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	41,213	39,815	-3.4%	37,152	7.2%	61,923	61,412	60,619	39,815
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	34,985	33,915	-3.1%	31,538	7.5%	52,758	51,858	51,591	33,915
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	6,228	5,900	-5.3%	5,614	5.1%	9,165	9,554	9,028	5,900

National Screening Service

National Screening Service		Reporting Period January 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct	Nov	Dec	Jan
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	16,500	14,739	-10.7%	10,561	39.6%	15,085	14,641	9,702	14,739
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	21,500	24,725	15.0%	23,000	7.5%	18,076	23,965	13,622	24,725
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	10,000	11,956	19.6%	4,502	165.6%	14,613	11,701	6,861	11,956
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	7,000	9,074	29.6%	6,019	50.8%	10,241	9,513	8,390	9,074

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2022 Days	Actual Cum Jan 2023 Days (PCA Target Days)	90% of Actual Jan 2023 Days	Debtor Days Target 2022	Jan '23 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	46	53	48	20	-28
Our Lady of Lourdes Hospital Drogheda	96	88	79	20	-59
Connolly Hospital Blanchardstown	61	43	38	20	-18
Cavan Monaghan Hospitals	34	46	42	20	-22
Rotunda Hospital	22	23	20	20	-0
Louth County Hospital	52	56	50	20	-30
RCSI Hospital Group	52	54	49	20	-29
St. James's Hospital	66	67	60	20	-40
Tallaght University Hospital	44	50	45	20	-25
Midlands Regional Hospital Tullamore	157	167	151	20	-131
Naas General Hospital	99	108	98	20	-78
Midlands Regional Hospital Portlaoise	64	65	59	20	-39
Coombe Women's & Infants University Hospital	22	11	10	20	10
St. Lukes Hospital, Rathgar	56	51	46	20	-26
Dublin Midlands Hospital Group	66	69	62	20	-42
Mater Misericordiae University Hospital	53	46	41	20	-21
St. Vincent's University Hospital Elm Park	55	61	55	20	-35
Midland Regional Hospital Mullingar	71	72	64	20	-44
St. Luke's Hospital Kilkenny	48	74	67	20	-47
Wexford General Hospital	61	59	53	20	-33
National Maternity Hospital Holles Street	15	11	10	20	10
Our Lady's Hospital Navan	13	13	12	20	8
St Columcilles Hospital Loughlinstown	4	5	5	20	15
St. Michael's Hospital Dun Laoghaire	24	35	31	20	-11
National Orthopaedic Hospital Cappagh	31	31	28	20	-8
Royal Victoria Eye & Ear Hospital Dublin	21	30	27	20	-7
Ireland East Hospital Group	42	46	41	20	-21
Cork University Hospitals	86	85	76	20	-56
University Hospital Waterford	100	87	79	20	-59
University Hospital Kerry	98	89	80	20	-60
Mercy University Hospital Cork	53	46	41	20	-21
Tipperary University Hospital	52	60	54	20	-34
South Infirmary Victoria University Hospital Cork	40	37	33	20	-13
Bantry General Hospital	34	38	34	20	-14
Mallow General Hospital	105	121	109	20	-89
Lourdes Orthopaedic Hospital Kilcreene	24	18	16	20	4
South / South West Hospital Group	77	74	66	20	-46
Galway University Hospitals	82	89	80	20	-60
Sligo University Hospital	83	98	88	20	-68
Letterkenny University Hospital	50	56	50	20	-30
Mayo University Hospital	56	57	51	20	-31
Portiuncula Hospital General & Maternity	75	78	70	20	-50
Roscommon University Hospital	119	100	90	20	-70
Saolta University Health Care Group	76	83	75	20	-55
University Hospital Dooradoyle Limerick	129	111	99	20	-79
UL Hospital - Ennis Hospital	99	84	75	20	-55
UL Hospital - Nenagh Hospital	33	45	41	20	-21
St. John's Limerick	164	200	180	20	-160
University Maternity Hospital Limerick	69	66	60	20	-40
UL Hospital - Croom Hospital	54	46	41	20	-21
University of Limerick Hospital Group	112	99	89	20	-69
Children's Health Ireland at Crumlin	117	112	100	20	-80
Children's Health Ireland at Temple Street	100	126	113	20	-93
Children's Health Ireland at Tallaght	70	54	48	20	-28
Children's Health Ireland	107	108	98	20	-78
Grand Total	71	71	64	20	-44

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
21 Feb 2023 (Year end 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	0	0.00%	3,355,251,542	0	0.00%	92	0	0.00%
S39 - Service Arrangement	351	42	11.97%	1,038,242,802	58,977,271	5.68%	1,209	152	12.57%
Total Service Arrangements V	389	42	10.80%	4,393,494,345	58,977,271	1.34%	1,301	152	11.68%
S39 - Grant Aid Agreement	1,132	238	21.02%	53,855,790	13,869,685	25.75%	1,279	274	21.42%
Total Voluntary	1,521	280	18.41%	4,447,350,135	72,846,956	1.64%	2,580	426	16.51%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,193,062,886	0	0.00%	16	0	0.00%
Acute Non Hospital	25	0	0.00%	180,000	0	0.00%	26	0	0.00%
Primary Care	79	7	8.86%	64,408,908	502,152	0.78%	100	12	12.00%
Social Inclusion	338	94	27.81%	106,855,572	26,585,330	24.88%	478	137	28.66%
Palliative Care / Chronic Illness	24	0	0.00%	88,601,655	0	0.00%	26	0	0.00%
Primary Care Division	431	101	23.43%	259,866,135	27,087,481	10.42%	604	149	24.67%
Health and Well Being	153	8	5.23%	12,314,062	341,072	2.77%	195	11	5.64%
Disability	245	13	5.31%	1,699,457,878	1,660,568	0.10%	612	17	2.78%
Older Persons	750	150	20.00%	202,452,631	42,977,993	21.23%	907	234	25.80%
Social Care	951	163	17.14%	1,901,910,509	44,638,560	2.35%	1,519	251	16.52%
Mental Health	137	12	8.76%	80,016,543	779,842	0.97%	220	15	6.82%
Community Total	1,480	280	18.92%	2,254,107,249	72,846,956	3.23%	2,538	426	16.78%
Grand Total	1,521	280	18.41%	4,447,350,135	72,846,956	1.64%	2,580	426	16.51%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
January 2023		YTD Actual Spend v YTD Budget							
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	1,034,467	101,816	86,486	15,330	17.73%	10,919	4,410	2
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,208,932	114,477	99,212	15,265	15.39%	11,965	2,727	573
Ireland East Hospital Group	Declan Lyons	1,404,109	134,657	116,712	17,945	15.38%	11,332	6,595	18
South-South West Hospital Group	Gerard O' Callaghan	1,172,704	118,169	96,728	21,440	22.17%	16,999	4,415	27
Saolta University Health Care Group	Tony Canavan	1,061,514	104,624	88,719	15,905	17.93%	12,418	3,483	3
University of Limerick Hospital Group	Prof. Colette Cowan	480,991	47,960	40,178	7,782	19.37%	6,927	685	170
Children's Health Ireland	Eilish Hardiman	437,879	41,606	36,588	5,018	13.72%	4,754	264	
Regional and National Services	Prof. Mary Day	338,151	1,800	5,639	(3,839)	-68.08%	(5,094)	1,255	
Acutes Held/DOH Funds	Prof. Mary Day	22,175		0	0	0.00%	0	0	
Acute Hospital Care	Prof. Mary Day	7,160,922	665,110	570,263	94,847	16.63%	70,220	23,834	793
National Ambulance Service	Robert Morton	219,905	18,800	16,241	2,558	15.75%	1,081	1,437	40
Access to Care	Dean Sullivan	30,230	73	2,000	(1,927)	-96.37%		(1,927)	
Private Hospitals			5		5	0.00%		5	
Acute Operations incl Private Hospitals		7,411,058	683,987	588,504	95,483	16.22%	71,301	23,349	833
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,271,219	100,055	101,572	(1,517)	-1.49%	(3,674)	(604)	2,761
Social Inclusion Total	TJ Dunford	209,379	16,382	17,589	(1,207)	-6.86%	(1,687)	479	
Palliative Care Total	TJ Dunford	133,597	10,714	11,110	(397)	-3.57%	(478)	81	
Primary Care Division - Total	TJ Dunford	1,614,195	127,150	130,271	(3,121)	-2.40%	(5,839)	(43)	2,761
Mental Health Division - Total	Jim Ryan	1,263,571	104,093	103,443	650	0.63%	(132)	782	
Older Persons Services Total	Patricia Whelehan Kenny	1,401,433	111,844	115,819	(3,975)	-3.43%	(7,645)	3,647	22
Nursing Home Support Scheme Total	Patricia Whelehan Kenny	1,122,235	92,802	90,942	1,861	2.10%	1,361	500	
Older Persons Services Division - Total	Patricia Whelehan Kenny	2,523,668	204,646	206,761	(2,115)	-1.02%	(6,284)	4,147	22
Disability Services - Total	Bernard O'Regan	2,617,048	211,696	217,787	(6,091)	-2.80%	(5,133)	(958)	(0)
Health & Wellbeing Community Division - Total	Angela Alder	35,334	2,947	2,930	17	0.58%	(124)	36	106
Quality & Patient Safety Community Division - Total	JP Nolan	22,157	1,765	1,616	149	9.21%	149	0	
CHO HQs & Community Services - Total		32,660	3,478	2,764	715	25.86%	387	324	3
Community Total (CHO & Regional/National)	Yvonne O'Neill	8,108,633	655,776	665,572	(9,796)	-1.47%	(16,976)	4,289	2,892
Chief Clinical Office Total	Colm Henry	189,212	5,763	13,372	(7,608)	-56.90%	(7,608)	(0)	
National Screening Service	Fiona Murphy	110,806	7,084	7,758	(674)	-8.69%	(674)	0	
Health & Wellbeing		366,184	18,534	29,410	(10,876)	-36.98%	1,323	(744)	(11,455)
National Services		0	(22)	0	(22)	0.00%	(22)	0	
Testing and Tracing - Central		69,603	5,795	5,912	(117)	-1.97%		(117)	
Support Services		923,421	57,787	75,518	(17,730)	-23.48%	(9,026)	(5,839)	(2,865)
Other Operations/Services		1,659,227	94,942	131,969	(37,027)	-28.06%	(16,008)	(6,700)	(14,320)
Total Operational Service Areas		17,178,918	1,434,705	1,386,045	48,660	3.51%	38,317	20,937	(10,595)
Statutory Pensions		709,199	58,905	60,226	(1,321)	-2.19%	(1,321)	0	
S.38 Pensions		194,759	15,637	16,231	(594)	-3.66%	(594)	0	
Statutory Pension Levy		(145,657)	(11,522)	(12,294)	772	-6.28%	772	0	
S.38 Pension Levy		(72,451)	(6,809)	(6,025)	(785)	13.02%	(785)	0	
Pensions		685,849	56,211	58,138	(1,928)	-3.32%	(1,928)	0	0
State Claims Agency		435,000	25,000	36,250	(11,250)	-31.03%	(11,250)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,641,693	272,285	273,105	(820)	-0.30%	(415)	(661)	256
Demand Led Local Schemes (Note 1)	TJ Dunford	273,298	24,894	23,008	1,885	8.19%	1,429	456	
Treatment Abroad and Cross Border Healthcare	Prof. Mary Day	40,807	3,700	3,400	300	8.81%	300	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,615	(1,145)	2,394	(3,538)	-147.82%	(3,538)	0	
Total Pensions & Demand Led Areas		5,087,261	380,944	396,296	(15,351)	-3.87%	(15,403)	(204)	256
Overall Total		22,266,179	1,815,649	1,782,341	33,308	1.87%	22,914	20,733	(10,339)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
January 2023			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%		€000s	€000s
Beaumont Hospital	Ian Carter	418,056	41,089	34,787	6,302	18.12%	4,811	1,491	
Rotunda Hospital	Prof Fergal Malone	80,226	7,147	6,473	674	10.42%	528	146	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	231,091	22,083	19,623	2,460	12.54%	1,759	704	(2)
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	146,370	14,748	12,226	2,522	20.63%	1,510	1,008	5
Cavan General Hospital	Su-Zann O'Callaghan	115,411	12,540	9,692	2,847	29.38%	1,820	1,027	0
Louth County Hospital	Fiona Brady	25,976	2,422	2,175	247	11.36%	213	34	
Monaghan Hospital	Su-Zann O'Callaghan	11,019	1,256	975	281	28.80%	281	-	
RCSI Hosp Group HQ	Ian Carter	6,318	532	535	(3)	-0.62%	(3)	-	
RCSI Hospital Group	Ian Carter	1,034,467	101,816	86,486	15,330	17.73%	10,919	4,410	2
St. James's Hospital	Noel Gorman	469,193	43,524	38,495	5,029	13.06%	4,088	941	
Tallaght Hospital - Adults	Lucy Nugent	291,787	27,014	23,974	3,039	12.68%	2,532	507	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	80,298	7,408	6,734	674	10.01%	579	95	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Prof Charles Gillham	52,675	4,838	4,389	449	10.23%	377	72	
Midland Regional Hospital, Tullamore	Catriona McDonald	131,633	12,541	10,944	1,596	14.58%	1,258	339	
Naas General Hospital	Kieran McDonald	84,571	9,400	7,161	2,240	31.28%	2,014	225	
Midland Regional Hospital, Portlaoise	John Joyce	78,586	7,543	6,332	1,211	19.12%	713	498	0
Peamount Acute Beds		4,964	627	419	209	49.86%	199	10	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	15,226	1,583	764	818	107.08%	205	41	573
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,208,932	114,477	99,212	15,265	15.39%	11,965	2,727	573
Mater Misericordiae University Hospital	Alan Sharpe	397,739	37,124	33,164	3,960	11.94%	2,155	1,805	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	328,084	32,682	27,410	5,272	19.23%	3,821	1,451	
National Maternity Hospital, Holles Street	Prof Shane Higgins	77,849	6,679	6,288	390	6.21%	297	94	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	34,990	2,938	2,840	98	3.46%	68	30	
Cappagh National Orthopaedic Hospital	Angela Lee	46,901	4,631	3,947	684	17.34%	354	330	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	32,845	3,365	2,690	675	25.08%	595	79	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	45,297	3,977	3,768	209	5.54%	203	7	(2)
Midland Regional Hospital, Mullingar	Kay Slevin	101,005	10,865	8,314	2,551	30.69%	1,238	1,315	(2)
St. Luke's General Hospital, Kilkenny	Anne Slattery	109,952	10,526	9,175	1,350	14.72%	626	710	15
Wexford General Hospital	Linda O'Leary	102,180	9,439	8,650	789	9.12%	584	205	(0)
Our Lady's Hospital, Navan	Anita Brennan	62,256	6,504	5,308	1,196	22.53%	627	569	(1)
National Rehabilitation Hospital	Derek Greene	54,607	4,945	4,474	470	10.51%	470	-	
Ireland East Hosp Group HQ	Declan Lyons	10,405	984	684	300	43.90%	293	0	7
Ireland East Hospital Group	Declan Lyons	1,404,109	134,657	116,712	17,945	15.38%	11,332	6,595	18
Mercy University Hospital, Cork	Maurice Spillane (Interim)	115,011	11,736	9,584	2,151	22.45%	1,762	389	
South Infirmary University Hospital, Cork	Helen Donovan	71,774	6,057	5,900	156	2.65%	144	12	
Cork University Hospital	David Donegan	394,161	41,305	31,788	9,517	29.94%	8,094	1,424	
Waterford Regional Hospital	Grace Rothwell	259,078	26,659	21,786	4,873	22.37%	3,913	960	
Kerry General Hospital	May Fitzgerald (Interim)	121,947	12,766	10,248	2,518	24.57%	1,599	919	
South Tipperary General Hospital	Maria Barry	88,760	8,637	7,404	1,232	16.64%	855	377	
Bantry General Hospital	Carole Croke	23,544	2,494	1,947	548	28.14%	429	119	
Mallow General Hospital	Claire Crowley	22,766	1,869	1,903	(34)	-1.78%	(79)	45	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,943	870	751	118	15.75%	108	11	
South/South West Hosp Group HQ	Gerard O'Callaghan	17,819	1,502	1,264	238	18.86%	191	21	27
Cork University Maternity Hospital	Prof. John Higgins	48,901	4,275	4,154	121	2.91%	(17)	138	
South/South West Hospital Group	Gerard O'Callaghan	1,172,704	118,169	96,728	21,440	22.17%	16,999	4,415	27
Galway University Hospitals	Chris Kane	441,564	43,528	36,946	6,583	17.82%	4,681	1,901	0
Sligo General Hospital	Grainne McCann	175,797	16,296	14,685	1,611	10.97%	1,267	344	(0)
Letterkenny General Hospital	Sean Murphy	177,781	17,457	14,842	2,615	17.62%	2,124	491	
Mayo General Hospital	Catherine Donohue	130,868	13,327	10,932	2,395	21.91%	2,321	74	0
Portiuncula Hospital General and Maternity	James Keane	88,533	9,872	7,391	2,481	33.56%	1,898	582	1
Roscommon County Hospital	Mary Garvey	31,570	3,067	2,629	438	16.68%	346	91	2
Saolta Hosp Group HQ	Tony Canavan	15,401	1,076	1,295	(219)	-16.93%	(219)	-	
Saolta University Health Care Group	Tony Canavan	1,061,514	104,624	88,719	15,905	17.93%	12,418	3,483	3

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Acute Hospital Division			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
January 2023							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%			
							€000s	€000s	€000s
St. John's Hospital	Emer Martin	24,367	2,501	2,060	440	21.37%	410	30	
Limerick University Hospital	Prof. Colette Cowan	346,313	35,991	28,917	7,073	24.46%	6,250	653	170
Ennis Hospital	Prof. Colette Cowan	22,020	1,969	1,836	132	7.20%	131	1	
Nenagh Hospital	Prof. Colette Cowan	24,762	2,378	2,065	314	15.19%	313	1	
University Maternity Hospital, Limerick	Prof. Colette Cowan	33,786	2,697	2,812	(115)	-4.07%	(114)	(0)	
Croom Hospital	Prof. Colette Cowan	28,752	2,291	2,405	(114)	-4.76%	(116)	1	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	992	134	82	52	63.32%	52	-	
University of Limerick Hospital Group	Prof. Colette Cowan	480,991	47,960	40,178	7,782	19.37%	6,927	685	170
CHI at Temple Street	Eilish Hardiman	150,388	13,433	12,561	872	6.95%	842	30	
CHI at Crumlin	Eilish Hardiman	216,087	20,927	18,011	2,916	16.19%	2,704	212	
CHI at Tallaght	Eilish Hardiman	38,502	3,825	3,227	597	18.51%	576	21	
CHI at Connolly	Eilish Hardiman	12,084	1,283	1,005	279	27.73%	279	-	
CHI Development Programme	Eilish Hardiman	16,516	1,592	1,418	175	12.32%	175	-	
CHI Group HQ	Eilish Hardiman	4,303	545	365	179	49.04%	179	-	
Children's Health Ireland	Eilish Hardiman	437,879	41,606	36,588	5,018	13.72%	4,754	264	-
Regional and National Services	Prof. Mary Day	338,151	1,800	5,639	(3,839)	-68.08%	(5,094)	1,255	
Acutes Held/DOH Funds	Prof. Mary Day	22,175				0.00%			
Acute Hospitals Division	Prof. Mary Day	7,160,922	665,110	570,263	94,847	16.63%	70,220	23,834	793

Private Hospitals						YTD Variance By Core / Covid 19		
January 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		94		94	0.00%		94	0
Safety Net Arrangements 4		-89		-89	0.00%		-89	0
Private Hospitals COVID-19	0	5	0	5	0.00%	0	5	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		114,812	10,203	9,046	1,156	12.78%	544	357	256
Social Inclusion		4,444	375	341	34	9.92%	28	5	
Palliative Care		9,009	889	753	135	17.98%	98	37	
Primary Care Division (Note 1)		128,265	11,466	10,141	1,326	13.07%	671	400	256
Mental Health Division		99,457	8,807	8,140	667	8.19%	602	65	
Older Persons Services Division		123,506	11,356	10,401	955	9.18%	840	93	22
Disability Services		193,765	18,269	16,083	2,186	13.59%	2,100	86	(0)
Health & Wellbeing Community		3,809	249	324	(75)	-23.03%	(75)	0	0
Quality & Patient Safety – Community		2,401	285	193	92	47.58%	92	0	
CHO HQs & Community Services		3,031	292	252	39	15.59%	36	3	0
CHO 1	Dermot	554,235	50,725	45,535	5,190	11.40%	4,266	647	278
Primary Care		122,239	11,505	10,254	1,250	12.19%	349	642	260
Social Inclusion		8,636	679	733	(54)	-7.37%	(54)	0	
Palliative Care		13,324	1,144	1,123	21	1.89%	21	0	
Primary Care Division (Note 1)		144,199	13,328	12,110	1,218	10.06%	316	642	260
Mental Health Division		138,630	11,507	11,476	31	0.27%	29	2	
Older Persons Services Division		109,647	10,290	9,181	1,108	12.07%	919	190	
Disability Services		225,367	20,123	19,116	1,008	5.27%	1,158	(150)	
Health & Wellbeing Community		2,820	215	236	(22)	-9.15%	(28)	7	
Quality & Patient Safety – Community		1,229	148	102	46	45.60%	46	0	
CHO HQs & Community Services		2,129	152	175	(23)	-13.05%	(27)	5	0
CHO 2	Breda Crehan	624,021	55,763	52,397	3,367	6.43%	2,412	695	260
Primary Care		83,647	6,798	6,899	(101)	-1.47%	120	(221)	
Social Inclusion		11,581	845	974	(128)	-13.18%	(128)	0	
Palliative Care		14,066	1,213	1,195	18	1.52%	18	0	
Primary Care Division (Note 1)		109,294	8,856	9,068	(211)	-2.33%	10	(221)	0
Mental Health Division		86,262	7,353	7,235	118	1.63%	102	16	
Older Persons Services Division		98,646	8,865	8,217	648	7.89%	608	40	
Disability Services		224,049	20,381	19,025	1,356	7.13%	931	425	
Health & Wellbeing Community		3,178	304	262	42	16.22%	30	13	
Quality & Patient Safety – Community		2,740	209	226	(17)	-7.66%	(17)	0	
CHO HQs & Community Services		1,343	85	108	(24)	-21.70%	(79)	52	3
CHO 3	Maria Bridgeman	525,512	46,054	44,141	1,912	4.33%	1,585	325	3
Primary Care		147,293	12,749	12,088	661	5.47%	239	111	311
Social Inclusion		24,402	2,095	2,027	68	3.37%	49	20	
Palliative Care		17,309	1,486	1,434	52	3.62%	52	0	
Primary Care Division (Note 1)		189,004	16,330	15,549	782	5.03%	340	131	311
Mental Health Division		159,570	13,848	13,298	550	4.14%	411	139	
Older Persons Services Division		145,306	13,950	12,222	1,728	14.14%	1,699	30	
Disability Services		300,272	25,601	25,061	540	2.15%	300	240	
Health & Wellbeing Community		4,522	319	375	(56)	-14.95%	(63)	7	
Quality & Patient Safety – Community		1,576	134	131	3	2.05%	3	0	
CHO HQs & Community Services		3,014	444	261	184	70.41%	160	24	0
CHO 4	Michael Fitzgerald	803,264	70,628	66,898	3,730	5.58%	2,849	570	311
Primary Care		115,218	9,764	9,591	173	1.81%	(128)	216	85
Social Inclusion		11,885	1,098	992	106	10.71%	106	0	
Palliative Care		8,882	711	742	(31)	-4.14%	(31)	0	
Primary Care Division (Note 1)		135,986	11,573	11,324	249	2.20%	(53)	216	85
Mental Health Division		131,103	11,799	10,937	862	7.88%	624	238	
Older Persons Services Division		102,441	9,893	8,467	1,426	16.85%	1,331	96	
Disability Services		238,049	20,610	19,616	994	5.07%	808	185	
Health & Wellbeing Community		4,508	344	377	(32)	-8.59%	(42)	9	
Quality & Patient Safety – Community		1,070	148	89	59	66.35%	59	0	
CHO HQs & Community Services		3,504	376	297	79	26.59%	73	6	0
CHO 5	Kate Killeen White	616,661	54,743	51,106	3,636	7.12%	2,801	750	85

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Community Healthcare Organisations							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		85,501	7,403	7,009	394	5.62%	(145)	107	432
Social Inclusion		3,614	370	302	68	22.37%	68	0	
Palliative Care		6,232	547	487	60	12.31%	60	0	
Primary Care Division (Note 1)		95,347	8,320	7,799	522	6.69%	(17)	107	432
Mental Health Division		88,339	7,164	7,143	21	0.29%	9	12	
Older Persons Services Division		91,191	8,876	7,719	1,157	14.99%	1,097	60	
Disability Services		211,360	18,215	17,561	653	3.72%	639	14	
Health & Wellbeing Community		2,508	280	197	83	42.25%	(22)	0	106
Quality & Patient Safety – Community		2,061	144	173	(29)	-16.61%	(29)	0	
CHO HQs & Community Services		2,503	218	214	4	1.66%	4	0	0
CHO 6	Martina Queally	493,308	43,217	40,806	2,411	5.91%	1,681	193	537
Primary Care		117,981	9,971	9,892	80	0.80%	(613)	475	218
Social Inclusion		55,600	5,119	4,642	477	10.28%	305	172	
Palliative Care		33,378	2,847	2,749	98	3.57%	54	44	
Primary Care Division (Note 1)		206,959	17,938	17,283	655	3.79%	(255)	691	218
Mental Health Division		127,461	10,948	10,242	706	6.89%	592	114	
Older Persons Services Division		122,130	10,447	9,841	606	6.16%	470	136	
Disability Services		325,802	27,423	27,074	348	1.29%	(156)	505	
Health & Wellbeing Community		4,960	529	415	114	27.53%	114	0	
Quality & Patient Safety – Community		2,773	241	232	9	4.09%	9	0	
CHO HQs & Community Services		5,655	466	490	(24)	-4.86%	(20)	(4)	0
CHO 7	Mary O'Kelly	795,741	67,992	65,578	2,415	3.68%	755	1,442	218
Primary Care		142,428	11,836	11,916	(80)	-0.67%	(1,235)	399	757
Social Inclusion		11,094	836	935	(99)	-10.59%	(105)	6	
Palliative Care		7,692	566	649	(83)	-12.81%	(83)	0	
Primary Care Division (Note 1)		161,214	13,238	13,500	(262)	-1.94%	(1,423)	404	757
Mental Health Division		127,960	10,969	10,403	566	5.44%	506	60	
Older Persons Services Division		106,906	10,780	8,617	2,162	25.09%	1,352	810	
Disability Services		288,734	26,538	24,048	2,489	10.35%	2,153	336	
Health & Wellbeing Community		4,298	365	349	16	4.60%	16	0	
Quality & Patient Safety – Community		3,126	268	260	8	3.25%	8	0	
CHO HQs & Community Services		4,508	552	379	173	45.76%	163	10	0
CHO 8	Des O'Flynn	696,746	62,710	57,557	5,153	8.95%	2,775	1,621	757
Primary Care		115,698	10,091	9,517	574	6.03%	(139)	279	434
Social Inclusion		45,756	3,917	3,813	103	2.71%	(170)	273	
Palliative Care		15,489	1,291	1,291	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		176,943	15,299	14,621	677	4.63%	(309)	553	434
Mental Health Division		148,214	12,642	12,337	305	2.47%	154	151	
Older Persons Services Division		151,073	13,570	12,572	998	7.93%	785	213	
Disability Services		373,256	33,187	30,711	2,476	8.06%	1,828	648	
Health & Wellbeing Community		4,454	316	371	(55)	-14.84%	(55)	0	
Quality & Patient Safety – Community		1,941	151	162	(11)	-6.65%	(11)	0	
CHO HQs & Community Services		6,973	892	587	306	52.15%	78	228	0
CHO 9	Mellany McLoone	862,853	76,058	71,361	4,696	6.58%	2,471	1,791	434
Grand Total of Community Healthcare Organisations		5,972,341	527,889	495,378	32,511	6.56%	21,595	8,034	2,883

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
January 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	24,279	1,870	1,939	(68)	-3.53%	(68)	-	
South Eastern Regional Ambulance	Nicky Glenn	17,097	1,416	1,362	54	3.96%	54	-	
Western Regional Ambulance	Paudie O Riordan	21,375	1,890	1,815	75	4.13%	75	-	
North Western Regional Ambulance	Paudie O Riordan	14,084	1,204	1,168	36	3.11%	36	-	
Mid Western Regional Ambulance	Paudie O Riordan	14,901	1,119	1,153	(35)	-3.00%	(35)	-	
North Eastern Regional Ambulance	Willie Merriman	14,410	1,290	1,083	207	19.13%	207	-	
Midland Regional Ambulance	Willie Merriman	12,813	892	1,065	(173)	-16.23%	(173)	-	
East Coast Regional Ambulance	Willie Merriman	24,521	2,323	2,026	297	14.64%	297	-	
Regional Ambulance Services		143,481	12,004	11,611	393	3.39%	393	0	0
Office of the National Director	Robert Morton	44,309	2,709	2,301	408	17.71%	408	-	
National Ambulance College	Macartan Hughes	5,346	668	427	241	56.36%	241	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	24,663	1,999	1,923	75	3.93%	75	-	
National Ambulance Service Critical Care	Dermot Doherty	2,603	171	207	(36)	-17.25%	(36)	-	
Office of the Assistant National Director	Robert Morton	76,921	5,547	4,859	688	14.16%	688	0	0
National Ambulance Service – COVID-19		(2,697)	1,248	(229)	1,477	-644.85%		1,437	40
National Ambulance Service - Held DOH Funds		2,200		-	-	0.00%		-	
National Ambulance Service	Robert Morton	219,905	18,800	16,241	2,558	15.75%	1,081	1,437	40

Health & Wellbeing							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Promotion	Helen Deely	12,270	568	846	(278)	-32.89%	(278)	-	-
Crisis Pregnancy Agency	Helen Deely	12,850	683	696	(12)	-1.74%	(12)	-	-
		25,119	1,251	1,541	(290)	-18.83%	(290)	-	-
Health & Wellbeing - (Regional)	Various	10,528	892	875	17	1.98%	17	-	-
Health & Wellbeing Nat Dir Off		2,578	134	129	6	4.38%	6	-	-
		13,106	1,026	1,003	23	2.29%	23	-	-
Public Health	Dr John Cuddihy	44,475	3,088	3,661	(573)	-15.65%	(581)	8	-
Health Protection Vaccines	Dr Lucy Jessop	267,293	12,531	22,152	(9,621)	-43.43%	2,557	(724)	(11,455)
Health Protection Surveillance Service	Dr Lorraine Doherty	11,145	481	934	(453)	-48.49%	(425)	(28)	-
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	4,714	140	104	35	33.84%	35	-	-
NCDHP	Dr Lorraine Doherty	331	17	13	3	26.36%	3	-	-
Public Health Medicine		327,958	16,257	26,865	(10,608)	-39.49%	1,591	(744)	(11,455)
Health & Wellbeing Division		366,184	18,534	29,410	(10,876)	-36.98%	1,323	(744)	(11,455)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
January 2023		YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	128,265	11,466	10,141	1,326	13.07%	671	400	256
CHO 2	Breda Crehan Roche	144,199	13,328	12,110	1,218	10.06%	316	642	260
CHO 3	Maria Bridgeman	109,294	8,856	9,068	(211)	-2.33%	10	(221)	0
CHO 4	Michael Fitzgerald	189,004	16,330	15,549	782	5.03%	340	131	311
CHO 5	Kate Killeen White	135,986	11,573	11,324	249	2.20%	(53)	216	85
CHO 6	Martina Queally	95,347	8,320	7,799	522	6.69%	(17)	107	432
CHO 7	Mary O'Kelly	206,959	17,938	17,283	655	3.79%	(255)	691	218
CHO 8	Des O'Flynn	161,214	13,238	13,500	(262)	-1.94%	(1,423)	404	757
CHO 9	Mellany McLoone	176,943	15,299	14,621	677	4.63%	(309)	553	434
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	1,303	1,057	245	23.20%	245	0	0
National	TJ Dunford	246,870	9,499	17,201	(7,702)	-44.78%	(4,744)	(2,966)	9
Held DOH Funds		7,431	0	619	(619)	-100.00%	(619)	0	0
Primary Care Division Total	TJ Dunford	1,614,195	127,150	130,271	(3,121)	-2.40%	(5,839)	(43)	2,761

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	114,812	10,203	9,046	1,156	12.78%	544	357	256
CHO 2	Breda Crehan Roche	122,239	11,505	10,254	1,250	12.19%	349	642	260
CHO 3	Maria Bridgeman	83,647	6,798	6,899	(101)	-1.47%	120	(221)	
CHO 4	Michael Fitzgerald	147,293	12,749	12,088	661	5.47%	239	111	311
CHO 5	Kate Killeen White	115,218	9,764	9,591	173	1.81%	(128)	216	85
CHO 6	Martina Queally	85,501	7,403	7,009	394	5.62%	(145)	107	432
CHO 7	Mary O'Kelly	117,981	9,971	9,892	80	0.80%	(613)	475	218
CHO 8	Des O'Flynn	142,428	11,836	11,916	(80)	-0.67%	(1,235)	399	757
CHO 9	Mellany McLoone	115,698	10,091	9,517	574	6.03%	(139)	279	434
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,684	1,303	1,057	245	23.20%	245	0	
National	TJ Dunford	210,040	8,431	13,996	(5,564)	-39.76%	(2,604)	(2,969)	9
Primary Care - Held DOH Funds		3,680		307	(307)	-100.00%	(307)	0	
Primary Care	TJ Dunford	1,271,219	100,055	101,572	(1,517)	-1.49%	(3,674)	(604)	2,761

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
January 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,444	375	341	34	9.92%	28	5	
CHO 2	Breda Crehan Roche	8,636	679	733	(54)	-7.37%	(54)	0	
CHO 3	Maria Bridgeman	11,581	845	974	(128)	-13.18%	(128)	0	
CHO 4	Michael Fitzgerald	24,402	2,095	2,027	68	3.37%	49	20	
CHO 5	Kate Killeen White	11,885	1,098	992	106	10.71%	106	0	
CHO 6	Martina Queally	3,614	370	302	68	22.37%	68	0	
CHO 7	Mary O'Kelly	55,600	5,119	4,642	477	10.28%	305	172	
CHO 8	Des O'Flynn	11,094	836	935	(99)	-10.59%	(105)	6	
CHO 9	Mellany McLoone	45,756	3,917	3,813	103	2.71%	(170)	273	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	32,366	1,049	2,831	(1,782)	-62.95%	(1,785)	3	
Social Inclusion	TJ Dunford	209,379	16,382	17,589	(1,207)	-6.86%	(1,687)	479	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
January 2023		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	9,009	889	753	135	17.98%	98	37	
CHO 2	Breda Crehan Roche	13,324	1,144	1,123	21	1.89%	21	0	
CHO 3	Maria Bridgeman	14,066	1,213	1,195	18	1.52%	18	0	
CHO 4	Michael Fitzgerald	17,309	1,486	1,434	52	3.62%	52	0	
CHO 5	Kate Killeen White	8,882	711	742	(31)	-4.14%	(31)	0	
CHO 6	Martina Queally	6,232	547	487	60	12.31%	60	0	
CHO 7	Mary O'Kelly	33,378	2,847	2,749	98	3.57%	54	44	
CHO 8	Des O'Flynn	7,692	566	649	(83)	-12.81%	(83)	0	
CHO 9	Mellany McLoone	15,489	1,291	1,291	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	4,464	19	374	(355)	-95.05%	(355)	0	
Palliative Care - Held DOH Funds		3,751		313	(313)	-100.00%	(313)	0	
Palliative Care	TJ Dunford	133,597	10,714	11,110	(397)	-3.57%	(478)	81	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	99,457	8,807	8,140	667	8.19%	602	65	
CHO 2	Breda Crehan Roche	138,630	11,507	11,476	31	0.27%	29	2	
CHO 3	Maria Bridgeman	86,262	7,353	7,235	118	1.63%	102	16	
CHO 4	Michael Fitzgerald	159,570	13,848	13,298	550	4.14%	411	139	
CHO 5	Kate Killeen White	131,103	11,799	10,937	862	7.88%	624	238	
CHO 6	Martina Queally	88,339	7,164	7,143	21	0.29%	9	12	
CHO 7	Mary O'Kelly	127,461	10,948	10,242	706	6.89%	592	114	
CHO 8	Des O'Flynn	127,960	10,969	10,403	566	5.44%	506	60	
CHO 9	Mellany McLoone	148,214	12,642	12,337	305	2.47%	154	151	
Central Mental Hospital		54,637	4,504	4,621	(117)	-2.54%	(83)	(35)	
Suicide Prevention		12,635	768	915	(147)	-16.08%	(147)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	89,303	3,785	6,695	(2,910)	-43.47%	(2,931)	21	
Mental Health Division	Jim Ryan	1,263,571	104,093	103,443	650	0.63%	(132)	782	0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
January 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	123,506	11,356	10,401	955	9.18%	840	93	22
CHO 2	Breda Crehan Roche	109,647	10,290	9,181	1,108	12.07%	919	190	
CHO 3	Maria Bridgeman	98,646	8,865	8,217	648	7.89%	608	40	
CHO 4	Michael Fitzgerald	145,306	13,950	12,222	1,728	14.14%	1,699	30	
CHO 5	Kate Killeen White	102,441	9,893	8,467	1,426	16.85%	1,331	96	
CHO 6	Martina Queally	91,191	8,876	7,719	1,157	14.99%	1,097	60	
CHO 7	Mary O'Kelly	122,130	10,447	9,841	606	6.16%	470	136	
CHO 8	Des O'Flynn	106,906	10,780	8,617	2,162	25.09%	1,352	810	
CHO 9	Mellany McLoone	151,073	13,570	12,572	998	7.93%	785	213	
Regional	Patricia Whelehan Kenny	56,789	12,755	4,731	8,025	169.64%	6,043	1,981	
National	Patricia Whelehan Kenny	284,367	1,062	23,851	(22,789)	-95.55%	(22,789)	0	
Older Persons - Held DOH Funds		9,429		0	0	0.00%	0	0	
Nursing Home Support Scheme	Patricia Whelehan Kenny	1,122,235	92,802	90,942	1,861	2.05%	1,361	500	
Older Persons Services Division - Total	Patricia Whelehan Kenny	2,523,668	204,646	206,761	(2,115)	-1.02%	(6,284)	4,147	22

Older Persons by CHO							YTD Variance By Core / Covid 19		
January 2023							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	123,506	11,356	10,401	955	9.18%	840	93	22
CHO 2	Breda Crehan Roche	109,647	10,290	9,181	1,108	12.07%	919	190	
CHO 3	Maria Bridgeman	98,646	8,865	8,217	648	7.89%	608	40	
CHO 4	Michael Fitzgerald	145,306	13,950	12,222	1,728	14.14%	1,699	30	
CHO 5	Kate Killeen White	102,441	9,893	8,467	1,426	16.85%	1,331	96	
CHO 6	Martina Queally	91,191	8,876	7,719	1,157	14.99%	1,097	60	
CHO 7	Mary O'Kelly	122,130	10,447	9,841	606	6.16%	470	136	
CHO 8	Des O'Flynn	106,906	10,780	8,617	2,162	25.09%	1,352	810	
CHO 9	Mellany McLoone	151,073	13,570	12,572	998	7.93%	785	213	
Regional	Patricia Whelehan Kenny	56,789	12,755	4,731	8,025	169.64%	6,043	1,981	
National	Patricia Whelehan Kenny	284,367	1,062	23,851	(22,789)	-95.55%	(22,789)	0	
Older Persons - Held DOH Funds		9,429		0	0	0.00%	0	0	
Older Persons Services	Patricia Whelehan Kenny	1,401,433	111,844	115,819	(3,975)	-3.43%	(7,645)	3,647	22

Disabilities by CHO							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	193,765	18,269	16,083	2,186	13.59%	2,100	86	(0)
CHO 2	Breda Crehan Roche	225,367	20,123	19,116	1,008	5.27%	1,158	(150)	
CHO 3	Maria Bridgeman	224,049	20,381	19,025	1,356	7.13%	931	425	
CHO 4	Michael Fitzgerald	300,272	25,601	25,061	540	2.15%	300	240	
CHO 5	Kate Killeen White	238,049	20,610	19,616	994	5.07%	808	185	
CHO 6	Martina Queally	211,360	18,215	17,561	653	3.72%	639	14	
CHO 7	Mary O'Kelly	325,802	27,423	27,074	348	1.29%	(156)	505	
CHO 8	Des O'Flynn	288,734	26,538	24,048	2,489	10.35%	2,153	336	
CHO 9	Mellany McLoone	373,256	33,187	30,711	2,476	8.06%	1,828	648	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	216,694	1,349	17,849	(16,500)	-92.44%	(13,253)	(3,247)	
Disabilities - Held DOH Funds		19,700		1,642	(1,642)	-100.00%	(1,642)	0	
Disability Services	Bernard O'Regan	2,617,048	211,696	217,787	(6,091)	-2.80%	(5,133)	(958)	(0)

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
January 2023							YTD Variance		
Description	Budget Holder	Full Year Budget	YTD Actual Spend		vrs YTD Budget		YTD Variance	YTD Variance	YTD
			YTD Spend	YTD Budget	YTD Variance	YTD Variance	Variance		
Overall - Including Covid-19		€000	€000	€000	€000	%	Core	Covid 19 Excl Vac	Variance
							€000	€000	€000
CHO 1	Dermot Monaghan	3,809	249	324	(75)	-23.03%	(75)	0	0
CHO 2	Breda Crehan Roche	2,820	215	236	(22)	-9.15%	(28)	7	
CHO 3	Maria Bridgeman	3,178	304	262	42	16.22%	30	13	
CHO 4	Michael Fitzgerald	4,522	319	375	(56)	-14.95%	(63)	7	
CHO 5	Kate Killeen White	4,508	344	377	(32)	-8.59%	(42)	9	
CHO 6	Martina Queally	2,508	280	197	83	42.25%	(22)	0	106
CHO 7	Mary O'Kelly	4,960	529	415	114	27.53%	114	0	
CHO 8	Des O'Flynn	4,298	365	349	16	4.60%	16	0	
CHO 9	Mellany McLoone	4,454	316	371	(55)	-14.84%	(55)	0	
National – H&W Community	Angela Alder	277	24	24	1	3.87%	1	0	
Health & Wellbeing Community	Angela Alder	35,334	2,947	2,930	17	0.58%	(124)	36	106

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
January 2023		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,401	285	193	92	47.58%	92	0	
CHO 2	Breda Crehan Roche	1,229	148	102	46	45.60%	46	0	
CHO 3	Maria Bridgeman	2,740	209	226	(17)	-7.66%	(17)	0	
CHO 4	Michael Fitzgerald	1,576	134	131	3	2.05%	3	0	
CHO 5	Kate Killeen White	1,070	148	89	59	66.35%	59	0	
CHO 6	Martina Queally	2,061	144	173	(29)	-16.61%	(29)	0	
CHO 7	Mary O'Kelly	2,773	241	232	9	4.09%	9	0	
CHO 8	Des O'Flynn	3,126	268	260	8	3.25%	8	0	
CHO 9	Mellany McLoone	1,941	151	162	(11)	-6.65%	(11)	0	
National	JP Nolan	3,241	36	48	(12)	-25.23%	(12)	0	
Quality & Patient Safety	JP Nolan	22,157	1,765	1,616	149	9.21%	149	0	0

Chief Clinical Office							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	15,247	489	854	(364)	-42.69%	(364)	0	
Office of Nursing & Midwifery Services	Mary Wynne	52,110	1,990	4,324	(2,334)	-53.98%	(2,334)	(0)	
Quality Assurance & Verification	Patrick Lynch	1,855	94	157	(63)	-39.98%	(63)	0	
Quality Improvement Division	Philip Crowley	9,521	345	795	(449)	-56.56%	(449)	0	
National Health and Social Care Profession	Jackie Reed	4,312	(53)	365	(418)	-114.44%	(418)	0	
National Doctors Training & Planning	Prof Frank Murray	56,270	2,299	4,694	(2,395)	-51.02%	(2,395)	0	
National Women & Infants Programme	Killian McGrane	1,162		97	(97)	-100.00%	(97)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	32,235	598	711	(113)	-15.92%	(113)	0	
CCO - Held DOH Funds		16,500		1,375	(1,375)	-100.00%	(1,375)	0	
Chief Clinical Office	Colm Henry	189,212	5,763	13,372	(7,608)	-56.90%	(7,608)	(0)	0

Support Services							YTD Variance By Core / Covid 19		
January 2023							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	90,356	4,796	6,783	(1,986)	-29.29%	(242)	73	(1,817)
Finance - excluding Procurement	Mairead Dolan	76,573	5,865	6,258	(392)	-6.27%	(895)	501	2
Finance - Procurement Only	Mairead Dolan	88,654	7,261	7,362	(101)	-1.37%	(108)	(967)	974
Human Resources	Anne-Marie Hoey	80,458	7,175	6,699	475	7.10%	476	(1)	
Board of the HSE & Office of the CEO	Stephen Mulvany	4,428	218	373	(155)	-41.55%	(155)	0	
Strategic Transformation Office	Yvonne Goff	10,133	588	651	(63)	-9.70%	(63)	0	
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	116,816	16,909	9,665	7,243	74.94%	6,177	1,066	
Communications	Mark Brennock	19,708	1,919	1,583	336	21.25%	7	348	(18)
Audit	Tom Malone	7,003	390	591	(201)	-34.07%	(201)	0	
Health Repayment Scheme	Alan McKnight	496		42	(42)	-100.00%	(42)	0	
eHealth & Disruptive Technology	Fran Thompson	259,839	12,583	21,530	(8,946)	-41.55%	(4,082)	(2,859)	(2,005)
Regional Services - excluding Held DOH Funds		147,608	82	12,201	(12,119)	-99.33%	(8,119)	(4,000)	
Regional Services - Held DOH Funds		21,350		1,779	(1,779)	-100.00%	(1,779)	0	
Support Services		923,421	57,787	75,518	(17,730)	-23.48%	(9,026)	(5,839)	(2,865)

PCRS						YTD Variance By Core / Covid 19		
January 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	825,602	63,631	62,605	1,026	1.64%	1,687	(661)	
Drug Target Refund	428	(4)	36	(40)	-111.93%	(40)	0	
GMS Pharmacy Fees	259,113	18,820	17,493	1,327	7.59%	1,327	0	
GMS Pharmacy Drugs / Medicines	657,916	53,547	53,080	467	0.88%	467	0	
Dental Treatment / Prescription Services	66,797	4,753	5,566	(813)	-14.61%	(813)	0	
Community Ophthalmic Services	29,718	1,721	2,476	(755)	-30.49%	(755)	0	
EEA Pharmacy Claims	699	8	58	(50)	-86.12%	(50)	0	
High Tech Arrangement - Drugs / Medicines	481,249	34,412	34,551	(139)	-0.40%	(139)	0	
High Tech Arrangement - Patient Care Fees	37,027	3,668	3,086	582	18.86%	582	0	
High Tech Arrangement - Gain Share	1,050	636	200	436	217.82%	436	0	
Health Amendment Act Claims	1,635	139	136	3	2.04%	3	0	
Admin - Pay & Non Pay (excluding NCPE)	55,287	3,572	4,460	(888)	-19.91%	(888)	0	
Admin - NCPE-Pay	0	0	0	0		0	0	0
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,416,520	184,903	183,747	1,155	0.63%	1,816	(661)	0
Community Demand Led Schemes								
Drug Payment Scheme	143,904	11,997	11,631	366	3.15%	366	0	
Long Term Illness Scheme	306,148	26,080	25,512	568	2.23%	568	0	
High Tech Arrangement - Drugs / Medicines C/S	465,720	34,007	33,301	705	2.12%	705	0	
Methadone Treatment	22,516	1,855	1,876	(21)	-1.13%	(21)	0	
Hardship Arrangements	14,066	5	1,172	(1,167)	-99.59%	(1,167)	0	
Primary Childhood Immunisation	7,567	1,291	618	673	109.04%	673	0	
Covid-19 Vaccination Programme	20,282	1,929	1,690	239	14.14%	(17)	0	256
Free Contraception	32,711	1,026	2,109	(1,083)	-51.33%	(1,083)	0	
Heartwatch	270	5	23	(17)	-75.64%	(17)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	1,013,185	78,196	77,932	264	0.34%	8	0	256
Hospital / Home-Care Setting Arrangements								
OPAT Programme	10,942	1,191	912	279	30.58%	279	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	104	108	(4)	-3.63%	(4)	0	
NDMS - Oncology Drugs / Medicines	132,000	3,403	4,760	(1,356)	-28.49%	(1,356)	0	
NDMS - Hep. C Programme	22,969	250	1,914	(1,664)	-86.93%	(1,664)	0	
NDMS - MS Drugs / Medicines	24,370	439	2,031	(1,592)	-78.38%	(1,592)	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	3,799	1,701	2,098	123.39%	2,098	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	211,988	9,187	11,425	(2,239)	-19.59%	(2,239)	0	0
Total PCRS	3,641,693	272,285	273,105	(820)	-0.30%	(415)	(661)	256

Demand Led Schemes						YTD Variance By Core / Covid 19		
January 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	529	710	(182)	-25.59%	(182)	0	
Capitation	10,190	893	858	35	4.10%	35	0	
Blind W.A.	11,174	985	941	44	4.72%	44	0	
Maternity	0	0	0	(0)	-100.00%	(0)	0	
L-Term Ill	17,143	1,606	1,443	163	11.30%	163	0	
Drug Payment	8,069	640	682	(42)	-6.09%	(42)	0	
H'dship Med	130,392	12,303	10,998	1,305	11.86%	1,305	0	
Drug Refund	66,891	5,602	5,606	(4)	-0.07%	(4)	0	
High Tech	11,463	956	969	(12)	-1.24%	(12)	0	
Health Amendment	6,164	776	518	258	49.83%	258	0	
DTSS	71	3	6	-3	-50.97%	-3	0	
Cervical Check Supports	3,298	143	277	-134	-48.45%	-134	0	
Covid 19		456		456	0.00%		456	
Demand Led Local Schemes	273,298	24,894	23,008	1,885	8.19%	1,429	456	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
January 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,749,599	502,644	466,086	36,558	7.84%	25,557	10,426	575
National Ambulance Service	173,219	13,076	12,747	328	2.58%	(44)	333	40
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,922,819	515,719	478,833	36,887	7.70%	25,513	10,759	615
Primary Care	825,369	63,516	65,461	(1,945)	-2.97%	(4,579)	689	1,946
Social Inclusion	71,234	5,808	5,950	(142)	-2.39%	(160)	18	
Palliative Care	65,234	5,312	5,385	(73)	-1.36%	(153)	79	
Primary Care Division - Total	961,837	74,637	76,797	(2,160)	-2.81%	(4,892)	786	1,946
Mental Health Division	962,086	80,142	79,767	375	0.47%	44	331	
Older Persons	962,158	77,510	80,147	(2,637)	-3.29%	(4,058)	1,399	22
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	962,158	77,510	80,147	(2,637)	-3.29%	(4,058)	1,399	22
Disability Services - Total	922,327	77,361	76,104	1,257	1.65%	945	312	(0)
Health & Wellbeing Community - Total	23,423	1,954	1,942	12	0.63%	(42)	34	20
Quality & Patient Safety Community Division - Total	20,293	1,645	1,541	104	6.77%	104	-	
CHO HQs & Community Services - Total	31,522	3,059	2,670	389	14.57%	274	112	3
Community Total (CHO & Regional/National)	3,883,647	316,309	318,968	(2,659)	-0.83%	(7,625)	2,975	1,991
Chief Clinical Office Total	36,820	2,514	3,098	(585)	-18.87%	(585)	-	
National Screening Service	40,534	2,652	3,122	(470)	-15.04%	(470)	-	
Health & Wellbeing Division	127,495	4,602	10,557	(5,955)	-56.41%	(524)	5	(5,436)
National Services Total	-	-	-	-		-	-	-
Testing and Tracing - Central	69,603	783	5,912	(5,129)	-86.76%		(5,129)	
Support Services	335,644	27,693	27,790	(97)	-0.35%	(377)	96	184
Other Operations/Services	610,096	38,244	50,478	(12,234)	-24.24%	(1,955)	(5,028)	(5,252)
Total Operational Service Areas	10,416,562	870,272	848,279	21,993	2.59%	15,933	8,706	(2,646)
Pensions	1,124,709	94,468	95,017	(549)	-0.58%	(549)	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	29,627	2,081	2,322	(240)	-10.36%	(240)	-	
Demand Led Local Schemes (Note 1)	881	73	74	(1)	-1.42%	(1)	-	
Treatment Abroad and Cross Border Healthcare	2,276	160	189	(29)	-15.53%	(29)	-	
EU Schemes: EHIC - E125 and E127	559	39	41	(2)	-5.49%	(2)	-	
Total Pensions & Demand Led Areas	1,158,052	96,821	97,643	(822)	-0.84%	(822)	0	0
Energy Inflation Package	-	-	-	-		-	-	-
Overall Total	11,574,615	967,093	945,922	21,171	2.24%	15,110	8,706	(2,646)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
January 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,378,676	235,939	187,523	48,416	25.82%	34,785	13,412	219
National Ambulance Service	46,686	5,725	3,494	2,231	63.85%	1,127	1,104	
Access to Care	30,230	73	2,000	(1,927)	-96.37%		(1,927)	
Private Hospitals		35		35			35	
Acute Operations incl Private Hospitals	2,455,592	241,772	193,017	48,755	25.26%	35,912	12,624	219
Primary Care	469,815	38,993	38,143	851	2.23%	1,326	(1,290)	815
Social Inclusion	139,170	10,526	11,766	(1,240)	-10.54%	(1,701)	461	
Palliative Care	75,502	5,772	6,321	(549)	-8.68%	(551)	2	
Primary Care Division - Total	684,487	55,292	56,230	(938)	-1.67%	(925)	(827)	815
Mental Health Division	317,371	24,983	25,022	(39)	-0.16%	(490)	451	
Older Persons	851,885	68,277	70,480	(2,203)	-3.13%	(4,451)	2,248	
Nursing Home Support Scheme ("Fair Deal")	1,122,235	93,261	90,942	2,319	2.55%	1,819	500	
Older Persons Services Division - Total	1,974,120	161,538	161,422	116	0.07%	(2,632)	2,748	-
Disability Services - Total	1,773,959	139,594	148,063	(8,469)	-5.72%	(7,200)	(1,269)	
Health & Wellbeing Community - Total	11,911	997	988	10	0.99%	(77)	2	85
Quality & Patient Safety Community Division - Total	1,864	121	75	45	60.34%	45	-	
CHO HQs & Community Services - Total	1,392	454	115	340	295.55%	127	212	1
Community Total (CHO & Regional/National)	4,765,104	382,979	391,914	(8,935)	-2.28%	(11,151)	1,316	900
Chief Clinical Office Total	152,529	3,250	10,285	(7,034)	-68.39%	(7,034)	(0)	
National Screening Service	70,800	4,469	4,680	(211)	-4.51%	(211)	-	
Health & Wellbeing Division	239,850	14,041	18,950	(4,909)	-25.90%	1,859	(749)	(6,019)
National Services Total		(22)		(22)		(22)	-	
Testing and Tracing - Central		5,074		5,074			5,074	
Support Services	592,762	30,446	48,135	(17,689)	-36.75%	(8,705)	(5,935)	(3,049)
Other Operations/Services	1,055,941	57,257	82,049	(24,792)	-30.22%	(14,113)	(1,611)	(9,068)
Total Operational Service Areas	8,276,636	682,009	666,981	15,028	2.25%	10,648	12,329	(7,949)
Pensions	-	10	-	10		10	-	-
State Claims Agency	435,000	25,000	36,250	(11,250)	-31.03%	(11,250)	-	
Primary Care Reimbursement Service (Note 1)	3,672,220	275,817	274,849	968	0.35%	1,373	(661)	256
Demand Led Local Schemes (Note 1)	272,418	24,788	22,935	1,853	8.08%	1,396	456	
Treatment Abroad and Cross Border Healthcare	38,530	3,540	3,211	329	10.25%	329	-	
EU Schemes: EHIC - E125 and E127	12,573	260	2,562	(2,302)	-89.85%	(2,302)	-	
Total Pensions & Demand Led Areas	4,430,742	329,415	339,807	(10,392)	-3.06%	(10,443)	(204)	256
Energy Inflation Package	-	-	-	-		-	-	-
Overall Total	12,707,378	1,011,424	1,006,787	4,636	0.46%	205	12,125	(7,693)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
January 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	(967,353)	(73,473)	(83,346)	9,873	-11.85%	9,877	(4)	(0)
National Ambulance Service	-	(1)	-	(1)		(1)	-	-
Access to Care							-	-
Private Hospitals		(30)		(30)			(30)	
Acute Operations incl Private Hospitals	(967,353)	(73,504)	(83,346)	9,842	-11.81%	9,876	(34)	(0)
Primary Care	(23,965)	(2,455)	(2,032)	(423)	20.83%	(421)	(2)	
Social Inclusion	(1,025)	48	(127)	175	-137.55%	175	-	
Palliative Care	(7,139)	(371)	(596)	225	-37.76%	225	-	
Primary Care Division - Total	(32,129)	(2,778)	(2,755)	(23)	0.85%	(21)	(2)	-
Mental Health Division	(15,886)	(1,032)	(1,346)	314	-23.34%	314	-	-
Older Persons	(412,610)	(33,944)	(34,808)	864	-2.48%	864	-	
Nursing Home Support Scheme ("Fair Deal")		(459)		(459)		(459)	-	
Older Persons Services Division - Total	(412,610)	(34,402)	(34,808)	406	-1.17%	406	-	-
Disability Services - Total	(79,238)	(5,259)	(6,380)	1,121	-17.57%	1,121	-	-
Health & Wellbeing Community - Total		(5)		(5)		(5)	-	-
Quality & Patient Safety Community Division -		(1)		(1)		(1)	-	-
CHO HQs & Community Services - Total	(254)	(35)	(21)	(14)	65.11%	(14)	-	-
Community Total (CHO & Regional/National)	(540,117)	(43,512)	(45,310)	1,798	-3.97%	1,800	(2)	0
Chief Clinical Office Total	(137)	(1)	(11)	10	-90.99%	10	-	-
National Screening Service	(527)	(37)	(44)	6	-14.78%	6	-	
Health & Wellbeing Division	(1,161)	(109)	(97)	(12)	12.20%	(12)	-	
National Services Total	-	-	-	-		-	-	-
Testing and Tracing - Central		(62)		(62)			(62)	
Support Services	(4,986)	(352)	(407)	55	-13.55%	55	-	
Other Operations/Services	(6,811)	(560)	(558)	(2)	0.27%	60	(62)	0
Total Operational Service Areas	(1,514,281)	(117,576)	(129,215)	11,638	-9.01%	11,736	(98)	(0)
Pensions	(438,860)	(38,268)	(36,878)	(1,389)	3.77%	(1,389)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(60,154)	(5,613)	(4,066)	(1,548)	38.07%	(1,548)	-	
Demand Led Local Schemes (Note 1)	(1)	33	(0)	33	-36990.28%	33	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(2,517)	(1,444)	(210)	(1,234)	588.18%	(1,234)	-	
Total Pensions & Demand Led Areas	(501,533)	(45,291)	(41,154)	(4,137)	10.05%	(4,137)	(0)	0
Energy Inflation Package	-	-	-	-		-	-	-
Overall Total	(2,015,814)	(162,868)	(170,369)	7,501	-4.40%	7,599	(98)	(0)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category								
January 2023		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19	
	€000	€000	€000	€000	€000	€000	€000	
Overall - Including Covid-19								
Superannuation Income		(35)		(35)	(35)	-	0	
Other Payroll Deductions	(5,096)	(517)	(433)	(85)	(80)	(4)		
Maintenance Charges	(515,818)	(36,703)	(45,669)	8,965	8,965	(0)		
In-Patient Charges	(31,204)	(2,780)	(2,651)	(129)	(99)	(30)		
Out-Patient Charges	(18,810)	(1,865)	(1,590)	(275)	(275)	0		
RTA	(8,419)	(743)	(709)	(33)	(33)	(0)		
Long Stay	(11,192)	(888)	(950)	61	61	0		
Other Patient Charge	(996)	(366)	(77)	(289)	(289)	0		
Agency/Services	(15,486)	(1,621)	(1,314)	(307)	(307)	(0)		
Canteen Receipts	(16,944)	(1,363)	(1,430)	67	67	0		
Other Income	(342,955)	(26,613)	(28,472)	1,859	1,859	(0)	(0)	
ESF Grants	0	0	0	0	0	0	0	
Other Grants	(434)	(10)	(51)	41	41	0		
Acute Operations	(967,353)	(73,504)	(83,346)	9,842	9,876	(34)	(0)	
Superannuation Income				0		0		
Other Payroll Deductions	(2,365)	(338)	(199)	(139)	(139)	(0)		
Maintenance Charges	(13,618)	(1,392)	(1,136)	(255)	(255)	0		
In-Patient Charges	(5,875)	(491)	(487)	(4)	(4)	0		
Out-Patient Charges	5		0	(0)	(0)	0		
RTA	(331)	(0)	(28)	27	27	(0)		
Long Stay	(139,258)	(10,831)	(11,398)	567	567	(0)		
Other Patient Charge	(2,444)	(236)	(228)	(8)	(8)	0		
Agency/Services	(2,442)	(171)	(203)	32	32	(0)		
Canteen Receipts	(3,397)	(260)	(288)	28	28	0		
Other Income	(345,188)	(27,981)	(29,154)	1,173	1,175	(2)		
ESF Grants				0		0		
Other Grants	(25,205)	(1,813)	(2,190)	377	377	(0)		
Community Total (CHO & Regional/National)	(540,117)	(43,512)	(45,310)	1,798	1,800	(2)	0	
Superannuation Income				0		0		
Other Payroll Deductions	(660)	(50)	(55)	5	5	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay				0		0		
Other Patient Charge				0		0		
Agency/Services	(2,277)	(161)	(190)	29	29	0		
Canteen Receipts	(4)		(0)	0	0	0		
Other Income	(3,672)	(349)	(297)	(52)	9	(62)		
ESF Grants	(241)		(20)	20	20	0		
Other Grants	44		4	(4)	(4)	0		
Other Operations/Services	(6,811)	(560)	(558)	(2)	60	(62)	0	
Total Operational Service Areas	(1,514,281)	(117,576)	(129,215)	11,638	11,736	(98)	(0)	
Superannuation Income	(438,860)	(38,236)	(36,878)	(1,358)	(1,358)	0		
Other Payroll Deductions		(0)	(0)	(0)	(0)	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay				0		0		
Other Patient Charge	(2,517)	(1,444)	(210)	(1,234)	(1,234)	0		
Agency/Services				0		0		
Canteen Receipts				0		0		
Other Income	(60,156)	(5,611)	(4,066)	(1,545)	(1,545)	(0)		
ESF Grants				0		0		
Other Grants				0		0		
Pensions & Demand Led Areas	(501,533)	(45,291)	(41,154)	(4,137)	(4,137)	0	0	
Superannuation Income	(438,860)	(38,271)	(36,878)	(1,393)	(1,393)	0	0	
Other Payroll Deductions	(8,120)	(905)	(687)	(219)	(214)	(4)	0	
Maintenance Charges	(529,436)	(38,095)	(46,805)	8,710	8,710	0	0	
In-Patient Charges	(37,079)	(3,270)	(3,138)	(132)	(102)	(30)	0	
Out-Patient Charges	(18,805)	(1,865)	(1,589)	(276)	(276)	0	0	
RTA	(8,750)	(743)	(737)	(6)	(6)	(0)	0	
Long Stay	(150,450)	(11,719)	(12,348)	629	629	(0)	0	
Other Patient Charge	(5,956)	(2,045)	(515)	(1,531)	(1,531)	0	0	
Agency/Services	(20,205)	(1,953)	(1,707)	(246)	(246)	(0)	0	
Canteen Receipts	(20,346)	(1,622)	(1,718)	96	96	0	0	
Other Income	(751,971)	(60,554)	(61,989)	1,434	1,498	(64)	(0)	
ESF Grants	(241)	0	(20)	20	20	0	0	
Other Grants	(25,595)	(1,823)	(2,238)	414	414	0	0	
Overall Total	(2,015,814)	(162,868)	(170,369)	7,501	7,599	(98)	(0)	

Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	0	0	0	0	0	0	0	0	0	0	0	29,663	26,251	3,412	13%
National Ambulance Service	1,575	0	0	0	0	0	0	0	0	0	0	0	1,575	1,492	83	6%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,238	0	0	0	0	0	0	0	0	0	0	0	31,238	27,743	3,495	13%
Primary Care (excl Palliative Care & Social Inclusion)	144	0	0	0	0	0	0	0	0	0	0	0	144	525	-381	-73%
Social Inclusion	208	0	0	0	0	0	0	0	0	0	0	0	208	160	48	30%
Palliative Care	175	0	0	0	0	0	0	0	0	0	0	0	175	151	24	16%
Primary Care Total including Social Inclusion	528	0	0	0	0	0	0	0	0	0	0	0	528	837	-309	-37%
Mental Health Division	3,517	0	0	0	0	0	0	0	0	0	0	0	3,517	3,403	114	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	0	0	0	0	0	0	0	0	0	0	0	1,129	1,349	-220	-16%
Older Persons Services Division Total	1,129	0	0	0	0	0	0	0	0	0	0	0	1,129	1,349	-220	-16%
Disabilities	1,945	0	0	0	0	0	0	0	0	0	0	0	1,945	1,675	270	16%
Health & Wellbeing Community	1	0	0	0	0	0	0	0	0	0	0	0	1	5	-4	-76%
Quality & Patient Safety Community	3	0	0	0	0	0	0	0	0	0	0	0	3	9	-6	-69%
CHO HQs & Community Services Total	8	0	0	0	0	0	0	0	0	0	0	0	8	-24	32	-134%
Overall Community Total	7,130	0	0	0	0	0	0	0	0	0	0	0	7,130	7,253	-123	-2%
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	-133%
National Screening Service	-9	0	0	0	0	0	0	0	0	0	0	0	-9	37	-46	-123%
Health & Wellbeing Division	1	0	0	0	0	0	0	0	0	0	0	0	1	168	-167	-99%
National Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Testing & Tracing - Covid 19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-100%
Support Services	192	0	0	0	0	0	0	0	0	0	0	0	192	164	28	17%
Other Operations/Services	185	0	0	0	0	0	0	0	0	0	0	0	185	370	-186	-50%
Total Operational Service Areas	38,553	0	0	0	0	0	0	0	0	0	0	0	38,553	35,367	3,186	9%
Pensions & Demand Led Services	209	0	0	0	0	0	0	0	0	0	0	0	209	1	208	24530%
Overall Total	38,762	0	0	0	0	0	0	0	0	0	0	0	38,762	35,368	3,394	10%

Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	0	0	0	0	0	0	0	0	0	0	0	27,298	24,917	2,381	10%
National Ambulance Service	576	0	0	0	0	0	0	0	0	0	0	0	576	369	207	56%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,874	0	0	0	0	0	0	0	0	0	0	0	27,874	25,286	2,588	10%
Primary Care (excl Palliative Care & Social Inclusion)	5,829	0	0	0	0	0	0	0	0	0	0	0	5,829	8,034	-2,205	-27%
Social Inclusion	702	0	0	0	0	0	0	0	0	0	0	0	702	503	199	39%
Palliative Care	162	0	0	0	0	0	0	0	0	0	0	0	162	65	97	149%
Primary Care Division Total	6,693	0	0	0	0	0	0	0	0	0	0	0	6,693	8,602	-1,909	-22%
Mental Health Division	8,422	0	0	0	0	0	0	0	0	0	0	0	8,422	6,968	1,454	21%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,792	0	0	0	0	0	0	0	0	0	0	0	8,792	5,928	2,864	48%
Older Persons Services Division Total	8,792	0	0	0	0	0	0	0	0	0	0	0	8,792	5,928	2,864	48%
Disabilities	7,306	0	0	0	0	0	0	0	0	0	0	0	7,306	4,705	2,601	55%
Health & Wellbeing Community	124	0	0	0	0	0	0	0	0	0	0	0	124	23	101	434%
Quality & Patient Safety Community	99	0	0	0	0	0	0	0	0	0	0	0	99	69	30	43%
CHO HQs & Community Services Total	169	0	0	0	0	0	0	0	0	0	0	0	169	166	3	2%
Overall Community Total	31,604	0	0	0	0	0	0	0	0	0	0	0	31,604	26,460	5,143	19%
Chief Clinical Officer	108	0	0	0	0	0	0	0	0	0	0	0	108	92	16	18%
National Screening Service	71	0	0	0	0	0	0	0	0	0	0	0	71	23	48	206%
Health & Wellbeing Division	256	0	0	0	0	0	0	0	0	0	0	0	256	477	-220	-46%
National Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Testing & Tracing - Covid 19	578	0	0	0	0	0	0	0	0	0	0	0	578	3,045	-2,467	-81%
Support Services	2,812	0	0	0	0	0	0	0	0	0	0	0	2,812	1,259	1,553	123%
Other Operations/Services	3,825	0	0	0	0	0	0	0	0	0	0	0	3,825	4,896	-1,071	-22%
Total Operational Service Areas	63,303	0	0	0	0	0	0	0	0	0	0	0	63,303	56,642	6,661	12%
Pensions & Demand Led Services	48	0	0	0	0	0	0	0	0	0	0	0	48	64	-16	-25%
Overall Total	63,351	0	0	0	0	0	0	0	0	0	0	0	63,351	56,706	6,645	12%

Agency Costs - 2023 YTD v 2022 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	-	-	-	-	-	-
March 2023 cost	-	-	-	-	-	-
April 2023 cost	-	-	-	-	-	-
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	11,684	15,975	21,575	4,426	9,691	63,351
Average monthly cost 2023 to date	11,684	15,975	21,575	4,426	9,691	63,351
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	-	-	-	-	-	-
March 2022 cost	-	-	-	-	-	-
April 2022 cost	-	-	-	-	-	-
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	9,135	13,728	18,111	5,668	10,064	56,706
Average monthly cost 2022 to date	9,135	13,728	18,111	5,668	10,064	56,706
Change - YTD 2023 v 2022	27.9%	16.4%	19.1%	-21.9%	-3.7%	11.7%

Human Resources

Health Service Personnel Census Report: January 2023

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
Overall	119,817.20	126,174.26	132,323.25	137,745.39	138,333.66	6,357.06	6,148.99	6,010.41	588.27	157,654.00
Consultants	3,250.07	3,458.27	3,608.24	3,869.33	3,867.78	208.20	149.97	259.54	-1.55	4,233.00
Registrars	3,679.47	3,875.78	4,104.45	4,353.18	4,341.79	196.31	228.67	237.34	-11.39	4,770.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,661.40	3,622.24	478.28	-7.85	35.69	-39.16	3,963.00
Medical/ Dental, other	811.78	833.16	813.93	813.49	798.76	21.38	-19.23	-15.17	-14.73	1,125.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,697.40	12,630.57	904.17	351.56	517.40	-66.83	14,091.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,345.01	9,442.86	359.91	508.23	590.61	97.85	10,295.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,973.98	3,041.65	302.30	182.64	560.35	67.67	3,350.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	28,757.37	28,747.30	1,070.07	1,086.79	897.74	-10.07	32,553.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,503.78	1,502.30	20.06	-34.44	-20.61	-1.48	1,795.00
Nursing/ Midwifery Student	644.12	591.70	526.47	711.57	880.28	-52.42	-65.23	353.81	168.71	1,759.00
Nursing/ Midwifery other	349.96	362.10	343.90	326.95	332.64	12.14	-18.20	-11.26	5.69	376.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	43,618.66	43,947.03	1,712.06	1,659.79	2,370.64	328.37	50,128.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,319.72	6,351.57	330.80	381.70	404.76	31.85	7,239.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	5,051.76	5,078.36	230.25	187.54	160.27	26.60	5,646.00
Social Care	2,710.10	2,908.74	3,127.45	3,170.83	3,146.73	198.64	218.71	19.28	-24.10	3,712.00
Social Workers	1,164.74	1,238.46	1,295.96	1,430.10	1,449.86	73.72	57.50	153.90	19.76	1,619.00
Psychologists	1,004.06	1,066.29	1,095.22	1,120.22	1,134.09	62.23	28.93	38.87	13.87	1,283.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,322.52	1,329.77	125.81	128.05	38.15	7.25	1,487.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,306.21	1,335.82	11.74	189.22	12.22	29.61	1,561.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,721.36	19,826.20	1,033.19	1,191.65	827.45	104.84	22,547.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,446.11	2,466.59	127.52	246.45	250.79	20.48	2,533.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,736.58	7,887.78	621.79	884.32	1,182.31	151.20	8,319.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,973.51	13,072.02	232.91	623.34	410.67	98.51	14,808.00
Management & Administrative	18,846.29	19,828.51	21,582.62	23,156.20	23,426.39	982.22	1,754.11	1,843.77	270.19	25,660.00
Support	8,234.07	8,675.92	8,813.29	8,912.91	8,935.60	441.85	137.37	122.31	22.69	10,364.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,220.78	1,253.48	17.47	-2.65	56.31	32.70	1,299.00
General Support	9,416.42	9,875.74	10,010.46	10,133.69	10,189.08	459.32	134.72	178.62	55.39	11,663.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,309.16	19,200.65	1,157.16	772.49	-125.44	-108.51	22,150.00
Home Help	3,568.99	3,543.16	3,545.64	3,781.98	3,735.52	-25.83	2.48	189.88	-46.46	5,271.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,931.70	1,980.60	49.35	58.54	44.95	48.90	2,077.00
Care, other	2,925.41	3,010.83	3,234.48	3,395.24	3,397.62	85.42	223.65	163.14	2.38	4,067.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,418.08	28,314.39	1,266.10	1,057.16	272.53	-103.69	33,565.00

Health Service Personnel Census Report: January 2023

Employment by Hospital Group, CHO etc.

January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
Overall	119,817.20	126,174.26	132,323.25	137,745.39	138,333.66	6,357.06	6,148.99	6,010.41	588.27	157,654.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,066.86	2,124.86	56.76	70.24	64.87	58.00	2,230.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,108.07	4,073.74	159.80	211.57	99.90	-34.33	4,753.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	12,326.37	12,440.57	469.15	419.37	733.49	114.20	13,922.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,888.64	14,856.67	975.75	650.75	728.08	-31.97	16,418.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	11,266.69	11,325.85	534.25	408.91	719.63	59.16	12,588.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	11,326.76	11,286.14	575.66	736.77	720.41	-40.62	12,784.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,722.75	12,850.95	760.88	645.77	917.07	128.20	14,568.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,222.04	5,306.15	360.04	536.96	262.76	84.11	5,849.00
other Acute Services	91.17	100.75	110.72	126.60	135.01	9.58	9.97	24.29	8.41	142.00
Acute Services	62,537.26	66,439.13	70,129.44	74,054.78	74,399.94	3,901.87	3,690.31	4,270.50	345.16	83,254.00
CHO 1	5,468.29	5,754.85	6,088.80	6,397.95	6,427.18	286.56	333.95	338.38	29.23	7,387.00
CHO 2	5,544.75	5,690.12	5,819.04	5,972.02	5,977.73	145.37	128.92	158.69	5.71	6,926.00
CHO 3	4,356.63	4,609.54	4,946.27	5,069.17	5,127.54	252.91	336.73	181.27	58.37	6,040.00
CHO 4	8,189.04	8,601.69	8,856.35	8,960.51	8,930.82	412.65	254.66	74.47	-29.69	10,957.00
CHO 5	5,281.69	5,476.73	5,670.91	5,804.89	5,853.40	195.04	194.18	182.49	48.51	6,884.00
CHO 6	3,378.10	3,465.34	3,560.94	3,620.19	3,628.12	87.24	95.60	67.18	7.93	4,194.00
CHO 7	6,514.51	6,782.87	7,073.15	7,214.66	7,179.63	268.36	290.28	106.48	-35.03	8,319.00
CHO 8	6,135.01	6,336.76	6,448.94	6,513.80	6,540.61	201.75	112.18	91.67	26.81	7,808.00
CHO 9	6,582.20	6,949.54	7,165.27	7,229.96	7,272.51	367.34	215.73	107.24	42.55	8,406.00
other Community Services	638.31	709.32	740.45	739.56	736.76	71.01	31.13	-3.69	-2.80	793.00
Community Services	52,088.53	54,376.76	56,370.12	57,522.71	57,674.30	2,288.23	1,993.36	1,304.18	151.59	67,714.00
Health & Wellbeing	573.60	511.47	640.55	675.83	678.51	-62.13	129.08	37.96	2.68	733.00
Health Business Services	653.73	668.08	405.30	389.89	396.24	14.35	-262.78	-9.06	6.35	411.00
National & Central Services	3,964.08	4,178.82	4,777.84	5,102.18	5,184.67	214.74	599.02	406.83	82.49	5,542.00
National Services & Central Functions	5,191.41	5,358.37	5,823.69	6,167.90	6,259.42	166.96	465.32	435.73	91.52	6,686.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: January 2023

National Ambulance Service: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
NAS	1,932.99	1,989.75	2,059.99	2,066.86	2,124.86	56.76	70.24	64.87	58.00	2,230.00
Consultants	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00
Registrars			1.00				1.00	-1.00		
SHO/ Interns			0.96				0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	0.00	1.96	-1.96	0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.98	3.00	0.00	0.89	1.11	0.02	3.00
Staff Nurse/ Staff Midwife	1.00	1.00			0.85	0.00	-1.00	0.85	0.85	1.00
Nursing & Midwifery	2.00	2.00	1.89	2.98	3.85	0.00	-0.11	1.96	0.87	4.00
Therapy Professions	1.00	1.00				0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	20.68	25.15	2.03	-2.24	13.15	4.47	28.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	50.33	53.20	4.18	15.83	4.59	2.87	54.00
Clerical (III & IV)	41.25	41.57	42.96	45.37	45.97	0.32	1.39	3.01	0.60	50.00
Management & Administrative	82.06	88.59	103.57	116.38	124.32	6.53	14.98	20.75	7.94	132.00
Support	3.50	3.51	2.22	3.14	3.41	0.01	-1.29	1.19	0.27	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	0.00	-1.00	0.00	0.00	1.00
General Support	5.50	5.51	3.22	4.14	4.41	0.01	-2.29	1.19	0.27	5.00
Health Care Assistants	2.00	2.00	0.90	0.89	0.93	0.00	-1.10	0.03	0.04	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,930.70	1,979.60	51.35	58.54	44.95	48.90	2,076.00
Care, other	14.67	13.54	12.80	10.77	10.75	-1.13	-0.74	-2.05	-0.02	11.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,942.36	1,991.28	50.22	56.70	42.93	48.92	2,088.00

Children's Health Ireland: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHI	3,602.47	3,762.27	3,973.84	4,108.07	4,073.74	159.80	211.57	99.90	-34.33	4,753.00
Consultants	220.11	236.89	246.33	278.77	278.08	16.78	9.44	31.75	-0.69	294.00
Registrars	204.24	217.46	212.90	225.67	203.80	13.22	-4.56	-9.10	-21.87	329.00
SHO/ Interns	87.99	95.19	104.05	106.57	97.38	7.20	8.86	-6.67	-9.19	155.00
Medical/ Dental, other	1.39	1.39	1.18	1.47	1.47	0.00	-0.21	0.29	0.00	3.00
Medical & Dental	513.73	550.93	564.46	612.48	580.73	37.20	13.53	16.27	-31.75	781.00
Nurse/ Midwife Manager	331.23	334.06	358.99	375.02	377.98	2.83	24.93	18.99	2.96	436.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	206.01	206.45	20.24	14.76	19.58	0.44	244.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	882.36	874.25	45.05	55.78	-32.00	-8.11	976.00
Nursing/ Midwifery Student	75.22	55.99	63.00	79.39	69.22	-19.23	7.01	6.22	-10.17	96.00
Nursing/ Midwifery other	10.46	8.25	7.01	8.60	8.65	-2.21	-1.24	1.64	0.05	10.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,551.38	1,536.55	46.68	101.24	14.43	-14.83	1,762.00
Therapy Professions	136.16	145.37	166.90	159.99	160.90	9.21	21.53	-6.00	0.91	189.00
Health Science/ Diagnostics	280.24	284.81	299.85	303.83	307.60	4.57	15.04	7.75	3.77	331.00
Social Workers	56.82	59.78	64.78	64.10	66.04	2.96	5.00	1.26	1.94	79.00
Psychologists	38.05	41.80	47.41	44.02	46.16	3.75	5.61	-1.25	2.14	62.00
Pharmacy	44.73	51.34	61.02	58.03	57.70	6.61	9.68	-3.32	-0.33	64.00
H&SC, Other	25.07	25.78	27.02	36.50	36.49	0.71	1.24	9.47	-0.01	44.00
Health & Social Care Professionals	581.07	608.88	666.98	666.47	674.89	27.81	58.10	7.91	8.42	769.00
Management (VIII & above)	52.23	53.63	68.47	72.20	72.92	1.40	14.84	4.45	0.72	74.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	358.42	352.77	26.78	23.31	30.79	-5.65	377.00
Clerical (III & IV)	420.35	409.33	418.22	430.42	432.84	-11.02	8.89	14.62	2.42	507.00
Management & Administrative	744.47	761.63	808.67	861.04	858.53	17.16	47.04	49.86	-2.51	958.00
Support	195.08	209.64	205.01	211.01	217.35	14.56	-4.63	12.34	6.34	245.00
Maintenance/ Technical	15.00	15.00	16.00	14.43	14.56	0.00	1.00	-1.44	0.13	15.00
General Support	210.08	224.64	221.01	225.44	231.91	14.56	-3.63	10.90	6.47	260.00
Health Care Assistants	165.01	181.86	179.49	181.19	181.98	16.85	-2.37	2.49	0.79	211.00
Care, other	13.91	13.45	11.11	10.07	9.15	-0.46	-2.34	-1.96	-0.92	12.00
Patient & Client Care	178.92	195.31	190.60	191.26	191.13	16.39	-4.71	0.53	-0.13	223.00

Dublin Midlands Hospital Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
DMHG	10,818.56	11,287.71	11,707.08	12,326.37	12,440.57	469.15	419.37	733.49	114.20	13,922.00
Consultants	463.81	499.26	513.13	563.87	566.89	35.45	13.87	53.76	3.02	606.00
Registrars	489.82	521.93	531.41	582.92	582.72	32.11	9.48	51.31	-0.20	670.00
SHO/ Interns	423.65	460.30	472.53	472.89	471.94	36.65	12.23	-0.59	-0.95	577.00
Medical/ Dental, other	6.80	7.31	7.30	9.16	7.53	0.51	-0.01	0.23	-1.63	10.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,628.84	1,629.08	104.72	35.57	104.71	0.24	1,863.00
Nurse/ Midwife Manager	877.22	908.39	948.62	991.69	990.10	31.17	40.23	41.48	-1.59	1,087.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	311.89	323.96	31.56	21.00	66.85	12.07	366.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	3,140.54	3,171.74	115.16	60.34	161.00	31.20	3,499.00
Nursing/ Midwifery Student	41.79	44.03	43.54	96.08	101.51	2.24	-0.49	57.97	5.43	161.00
Nursing/ Midwifery other	35.69	37.61	40.62	35.53	37.48	1.92	3.01	-3.14	1.95	42.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,575.73	4,624.79	182.05	124.09	324.16	49.06	5,155.00
Therapy Professions	366.85	397.14	412.84	448.20	447.24	30.29	15.70	34.40	-0.96	495.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,044.01	1,054.84	22.26	10.43	43.64	10.83	1,146.00
Social Workers	79.46	87.43	90.27	88.58	88.64	7.97	2.84	-1.63	0.06	100.00
Psychologists	12.60	13.42	17.04	17.29	17.41	0.82	3.62	0.37	0.12	20.00
Pharmacy	220.36	243.32	251.43	235.39	238.60	22.96	8.11	-12.83	3.21	265.00
H&SC, Other	33.87	45.93	63.31	51.53	56.55	12.06	17.38	-6.76	5.02	61.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,885.00	1,903.28	96.36	58.08	57.19	18.28	2,087.00
Management (VIII & above)	117.31	126.25	138.79	145.12	146.43	8.94	12.54	7.64	1.31	150.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	615.27	625.74	28.42	31.00	72.09	10.47	663.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,135.55	1,152.32	-9.31	69.55	37.02	16.77	1,333.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,895.94	1,924.49	28.05	113.09	116.75	28.55	2,146.00
Support	764.35	771.36	802.58	790.50	797.52	7.01	31.22	-5.06	7.02	922.00
Maintenance/ Technical	130.02	129.60	126.52	127.29	129.53	-0.42	-3.08	3.01	2.24	131.00
General Support	894.37	900.96	929.10	917.79	927.05	6.59	28.14	-2.05	9.26	1,053.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,391.47	1,398.86	50.77	52.47	128.91	7.39	1,576.00
Care, other	20.66	21.27	29.20	31.60	33.02	0.61	7.93	3.82	1.42	42.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,423.07	1,431.88	51.38	60.40	132.73	8.81	1,618.00

Ireland East Hospital Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
IEHG	12,502.09	13,477.84	14,128.59	14,888.64	14,856.67	975.75	650.75	728.08	-31.97	16,418.00
Consultants	550.79	598.85	620.66	676.99	670.28	48.06	21.81	49.62	-6.71	765.00
Registrars	622.60	665.83	715.04	754.84	749.88	43.23	49.21	34.84	-4.96	773.00
SHO/ Interns	575.92	676.10	676.13	697.20	680.54	100.18	0.03	4.41	-16.66	697.00
Medical/ Dental, other	25.61	27.72	29.94	35.04	36.06	2.11	2.22	6.12	1.02	49.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,164.07	2,136.76	193.58	73.27	94.99	-27.31	2,284.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,244.18	1,248.81	91.06	61.57	133.45	4.63	1,360.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	404.50	406.35	30.31	21.45	44.93	1.85	445.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,772.46	3,708.82	123.11	223.14	34.11	-63.64	4,090.00
Nursing/ Midwifery Student	57.00	108.50	68.42	127.69	208.16	51.50	-40.08	139.74	80.47	328.00
Nursing/ Midwifery other	76.70	72.81	68.68	50.90	50.28	-3.89	-4.13	-18.40	-0.62	59.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,599.73	5,622.42	292.09	261.95	333.83	22.69	6,282.00
Therapy Professions	514.16	585.18	607.42	611.31	603.74	71.02	22.24	-3.68	-7.57	673.00
Health Science/ Diagnostics	738.31	797.36	851.56	867.84	862.45	59.05	54.20	10.89	-5.39	943.00
Social Care	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00
Social Workers	81.88	91.01	103.14	110.01	110.99	9.13	12.13	7.85	0.98	119.00
Psychologists	32.63	36.05	43.39	47.32	47.52	3.42	7.34	4.13	0.20	55.00
Pharmacy	194.22	201.06	217.46	216.27	219.60	6.84	16.40	2.14	3.33	238.00
H&SC, Other	26.66	27.83	39.88	36.17	38.29	1.17	12.05	-1.59	2.12	54.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,889.92	1,883.59	150.63	124.36	19.74	-6.33	2,084.00
Management (VIII & above)	86.21	105.81	136.88	160.08	161.13	19.60	31.07	24.25	1.05	163.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	778.76	784.67	86.39	47.54	106.66	5.91	828.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,365.02	1,362.55	16.97	47.33	46.21	-2.47	1,545.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,303.86	2,308.35	122.96	125.94	177.12	4.49	2,536.00
Support	1,352.32	1,351.74	1,370.16	1,416.45	1,408.52	-0.58	18.42	38.36	-7.93	1,588.00
Maintenance/ Technical	120.35	129.52	127.89	138.32	138.81	9.17	-1.63	10.92	0.49	140.00
General Support	1,472.67	1,481.26	1,498.05	1,554.77	1,547.33	8.59	16.79	49.28	-7.44	1,728.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,341.84	1,323.97	204.84	48.65	49.75	-17.87	1,462.00
Care, other	28.03	31.09	30.88	34.45	34.25	3.06	-0.21	3.37	-0.20	42.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,376.29	1,358.22	207.90	48.44	53.12	-18.07	1,504.00

RCSI Hospitals Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
RCSI	9,663.06	10,197.31	10,606.22	11,266.69	11,325.85	534.25	408.91	719.63	59.16	12,588.00
Consultants	440.61	470.13	502.14	530.39	532.91	29.52	32.01	30.77	2.52	564.00
Registrars	481.35	508.12	531.03	550.32	551.23	26.77	22.91	20.20	0.91	597.00
SHO/ Interns	438.72	510.01	500.80	511.54	526.59	71.29	-9.21	25.79	15.05	568.00
Medical/ Dental, other	5.31	6.53	4.35	4.88	4.11	1.22	-2.18	-0.24	-0.77	6.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,597.13	1,614.84	128.80	43.53	76.52	17.71	1,735.00
Nurse/ Midwife Manager	769.17	820.36	914.83	997.07	1,028.75	51.19	94.47	113.92	31.68	1,158.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	281.30	281.59	22.80	27.19	46.15	0.29	312.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	3,030.47	3,058.08	178.72	21.86	269.07	27.61	3,373.00
Nursing/ Midwifery Student	106.28	51.04	43.02	54.64	61.35	-55.24	-8.02	18.33	6.71	118.00
Nursing/ Midwifery other	42.89	41.82	36.98	26.94	26.06	-1.07	-4.84	-10.92	-0.88	29.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,390.42	4,455.83	196.40	130.66	436.55	65.41	4,990.00
Therapy Professions	332.33	361.75	391.43	414.62	411.59	29.42	29.68	20.16	-3.03	453.00
Health Science/ Diagnostics	588.78	609.05	608.26	659.94	658.20	20.27	-0.79	49.94	-1.74	729.00
Social Workers	65.83	65.98	71.69	75.75	75.98	0.15	5.71	4.29	0.23	87.00
Psychologists	12.11	12.11	13.90	13.48	13.47	0.00	1.79	-0.43	-0.01	15.00
Pharmacy	126.71	146.10	156.87	154.92	153.05	19.39	10.77	-3.82	-1.87	169.00
H&SC, Other	14.47	11.72	27.18	18.76	19.61	-2.75	15.46	-7.57	0.85	25.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,337.47	1,331.90	66.48	62.62	62.57	-5.57	1,478.00
Management (VIII & above)	81.90	97.50	95.94	105.60	105.17	15.60	-1.56	9.23	-0.43	108.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	509.07	509.17	65.94	51.48	42.95	0.10	544.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,082.03	1,071.55	-5.68	30.73	15.10	-10.48	1,219.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,696.70	1,685.89	75.86	80.65	67.28	-10.81	1,871.00
Support	973.99	1,001.93	982.14	1,005.14	1,007.22	27.94	-19.79	25.08	2.08	1,129.00
Maintenance/ Technical	89.04	91.08	90.50	112.31	113.02	2.04	-0.58	22.52	0.71	117.00
General Support	1,063.03	1,093.01	1,072.64	1,117.45	1,120.24	29.98	-20.37	47.60	2.79	1,246.00
Health Care Assistants	902.34	941.97	1,056.32	1,095.84	1,085.02	39.63	114.35	28.70	-10.82	1,228.00
Care, other	37.15	34.25	31.72	31.68	32.13	-2.90	-2.53	0.41	0.45	40.00
Patient & Client Care	939.49	976.22	1,088.04	1,127.52	1,117.15	36.73	111.82	29.11	-10.37	1,268.00

Saolta University Hospital Care: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
Saolta	9,253.30	9,828.96	10,565.73	11,326.76	11,286.14	575.66	736.77	720.41	-40.62	12,784.00
Consultants	462.66	476.30	490.67	511.47	513.42	13.64	14.37	22.75	1.95	564.00
Registrars	444.62	468.24	493.08	506.71	515.08	23.62	24.84	22.00	8.37	554.00
SHO/ Interns	534.89	637.21	665.28	668.08	654.06	102.32	28.07	-11.22	-14.02	723.00
Medical/ Dental, other	10.25	12.16	12.74	11.91	11.91	1.91	0.58	-0.83	0.00	15.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,698.17	1,694.47	141.49	67.86	32.70	-3.70	1,856.00
Nurse/ Midwife Manager	566.89	589.02	642.80	713.41	712.45	22.13	53.78	69.65	-0.96	775.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	314.57	316.18	18.08	31.82	48.11	1.61	343.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,302.89	3,311.59	106.69	161.05	279.58	8.70	3,876.00
Public Health Nurse	1.46	1.45				-0.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	120.43	88.51	-5.67	-14.35	58.85	-31.92	220.00
Nursing/ Midwifery other	32.88	39.38	34.94	33.88	35.58	6.50	-4.44	0.64	1.70	43.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,485.18	4,464.31	147.72	226.41	456.83	-20.87	5,257.00
Therapy Professions	261.96	271.49	310.99	348.64	347.56	9.53	39.50	36.57	-1.08	381.00
Health Science/ Diagnostics	617.02	654.98	690.21	737.77	730.65	37.96	35.23	40.44	-7.12	807.00
Social Care	2.35	3.18	2.35	2.44	2.30	0.83	-0.83	-0.05	-0.14	3.00
Social Workers	26.36	30.52	36.79	42.87	41.97	4.16	6.27	5.18	-0.90	47.00
Psychologists	0.80	1.80	3.10	3.11	5.32	1.00	1.30	2.22	2.21	7.00
Pharmacy	136.63	159.67	179.02	191.24	191.43	23.04	19.35	12.41	0.19	214.00
H&SC, Other	19.45	14.72	69.21	30.87	40.43	-4.73	54.49	-28.78	9.56	54.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,356.94	1,359.66	71.79	155.31	67.99	2.72	1,513.00
Management (VIII & above)	50.69	54.41	55.80	61.63	60.35	3.72	1.39	4.55	-1.28	61.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	384.04	392.70	49.37	52.43	54.26	8.66	414.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,252.36	1,234.30	35.95	128.97	21.82	-18.06	1,364.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,698.03	1,687.35	89.04	182.79	80.63	-10.68	1,839.00
Support	835.54	908.29	918.74	919.02	918.34	72.75	10.45	-0.40	-0.68	1,020.00
Maintenance/ Technical	103.02	93.57	96.71	103.12	104.85	-9.45	3.14	8.14	1.73	107.00
General Support	938.56	1,001.86	1,015.45	1,022.14	1,023.19	63.30	13.59	7.74	1.05	1,127.00
Health Care Assistants	799.08	844.64	912.56	980.15	970.02	45.56	67.92	57.46	-10.13	1,094.00
Care, other	30.43	47.19	70.08	86.15	87.14	16.76	22.89	17.06	0.99	98.00
Patient & Client Care	829.51	891.83	982.64	1,066.30	1,057.16	62.32	90.81	74.52	-9.14	1,192.00

South/South West Hospital Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
SSWHG	10,527.23	11,288.11	11,933.88	12,722.75	12,850.95	760.88	645.77	917.07	128.20	14,568.00
Consultants	477.97	507.66	536.68	568.32	564.21	29.69	29.02	27.53	-4.11	622.00
Registrars	509.02	529.87	563.87	632.99	634.68	20.85	34.00	70.81	1.69	652.00
SHO/ Interns	536.86	615.02	596.01	624.21	611.14	78.16	-19.01	15.13	-13.07	619.00
Medical/ Dental, other	9.43	8.08	10.24	12.09	10.94	-1.35	2.16	0.70	-1.15	19.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,837.61	1,820.97	127.35	46.17	114.17	-16.64	1,912.00
Nurse/ Midwife Manager	863.00	856.39	902.51	944.61	954.23	-6.61	46.12	51.72	9.62	1,068.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	257.39	278.69	47.75	28.20	56.43	21.30	306.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,758.56	3,760.66	206.89	201.25	225.21	2.10	4,344.00
Public Health Nurse		0.18	0.23			0.18	0.05	-0.23		
Nursing/ Midwifery Student	67.98	62.36	48.58	55.18	70.07	-5.62	-13.78	21.49	14.89	212.00
Nursing/ Midwifery other	14.59	15.16	13.64	15.90	16.69	0.57	-1.52	3.05	0.79	20.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	5,031.64	5,080.34	243.16	260.32	357.67	48.70	5,950.00
Therapy Professions	310.89	356.99	391.81	460.90	466.83	46.10	34.82	75.02	5.93	529.00
Health Science/ Diagnostics	784.08	854.08	904.47	915.54	937.27	70.00	50.39	32.80	21.73	1,077.00
Social Workers	32.54	36.92	38.45	46.71	48.21	4.38	1.53	9.76	1.50	54.00
Psychologists	1.50	1.50	3.42	5.95	7.00	0.00	1.92	3.58	1.05	8.00
Pharmacy	129.20	150.02	178.16	207.89	211.83	20.82	28.14	33.67	3.94	242.00
H&SC, Other	24.00	21.68	35.21	21.52	26.47	-2.32	13.53	-8.74	4.95	27.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,658.51	1,697.61	138.98	130.33	146.09	39.10	1,937.00
Management (VIII & above)	50.00	55.50	65.50	75.35	75.36	5.50	10.00	9.86	0.01	77.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	426.37	439.87	57.18	39.45	78.30	13.50	477.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,371.05	1,380.94	0.73	32.33	78.70	9.89	1,554.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,872.77	1,896.17	63.41	81.78	166.86	23.40	2,108.00
Support	1,218.63	1,320.97	1,406.52	1,461.83	1,487.94	102.34	85.55	81.42	26.11	1,682.00
Maintenance/ Technical	32.60	40.94	39.10	36.84	38.69	8.34	-1.84	-0.41	1.85	41.00
General Support	1,251.23	1,361.91	1,445.62	1,498.67	1,526.63	110.68	83.71	81.01	27.96	1,723.00
Health Care Assistants	641.75	719.21	762.84	804.58	806.12	77.46	43.63	43.28	1.54	908.00
Care, other	15.45	15.29	15.12	18.97	23.11	-0.16	-0.17	7.99	4.14	30.00
Patient & Client Care	657.20	734.50	777.96	823.55	829.23	77.30	43.46	51.27	5.68	938.00

University of Limerick Hospital Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
ULHG	4,146.39	4,506.43	5,043.39	5,222.04	5,306.15	360.04	536.96	262.76	84.11	5,849.00
Consultants	165.14	183.51	190.98	198.18	204.06	18.37	7.47	13.08	5.88	218.00
Registrars	190.33	203.73	219.45	235.99	238.18	13.40	15.72	18.73	2.19	248.00
SHO/ Interns	196.80	258.72	266.41	252.43	257.63	61.92	7.69	-8.78	5.20	262.00
Medical/ Dental, other	0.81	0.81	0.81	0.85	0.85	0.00	0.00	0.04	0.00	2.00
Medical & Dental	553.08	646.77	677.65	687.45	700.72	93.69	30.88	23.07	13.27	730.00
Nurse/ Midwife Manager	325.18	346.40	388.01	429.89	439.84	21.22	41.61	51.83	9.95	470.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	121.21	124.72	5.59	8.17	35.08	3.51	134.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,471.33	1,474.56	74.04	180.00	-5.51	3.23	1,660.00
Nursing/ Midwifery Student	18.93	11.99	8.73	4.49	23.10	-6.94	-3.26	14.37	18.61	82.00
Nursing/ Midwifery other	10.95	11.33	11.17	13.15	13.44	0.38	-0.16	2.27	0.29	15.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,040.07	2,075.66	94.29	226.36	98.04	35.59	2,361.00
Therapy Professions	84.21	97.72	119.88	119.60	121.69	13.51	22.16	1.81	2.09	137.00
Health Science/ Diagnostics	252.13	254.07	272.15	260.52	265.98	1.94	18.08	-6.17	5.46	294.00
Social Workers	11.16	11.15	14.16	12.67	12.99	-0.01	3.01	-1.17	0.32	14.00
Psychologists	2.96	3.50	3.99	5.07	5.20	0.54	0.49	1.21	0.13	7.00
Pharmacy	44.85	50.99	57.33	61.06	59.24	6.14	6.34	1.91	-1.82	69.00
H&SC, Other	7.39	5.89	14.02	11.71	13.80	-1.50	8.13	-0.22	2.09	14.00
Health & Social Care Professionals	402.70	423.32	481.53	470.63	478.90	20.62	58.21	-2.63	8.27	535.00
Management (VIII & above)	35.72	37.29	41.70	45.54	47.93	1.57	4.41	6.23	2.39	49.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	213.13	217.29	26.20	43.99	44.33	4.16	228.00
Clerical (III & IV)	485.28	507.64	558.12	572.91	583.11	22.36	50.48	24.99	10.20	631.00
Management & Administrative	623.77	673.90	772.78	831.58	848.33	50.13	98.88	75.55	16.75	908.00
Support	286.47	584.17	681.76	726.34	716.59	297.70	97.59	34.83	-9.75	780.00
Maintenance/ Technical	38.52	37.58	38.88	37.30	56.92	-0.94	1.30	18.04	19.62	60.00
General Support	324.99	621.75	720.64	763.64	773.51	296.76	98.89	52.87	9.87	840.00
Health Care Assistants	577.22	383.45	406.51	422.32	422.40	-193.77	23.06	15.89	0.08	465.00
Care, other	7.66	5.98	6.66	6.35	6.63	-1.68	0.68	-0.03	0.28	10.00
Patient & Client Care	584.88	389.43	413.17	428.67	429.03	-195.45	23.74	15.86	0.36	475.00

other Acute Services: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
other Acute	91.17	100.75	110.72	126.60	135.01	9.58	9.97	24.29	8.41	142.00
Nurse/ Midwife Manager	13.96	14.23	14.00	17.13	18.62	0.27	-0.23	4.62	1.49	20.00
Nursing & Midwifery	13.96	14.23	14.00	17.13	18.62	0.27	-0.23	4.62	1.49	20.00
Health Science/ Diagnostics	3.00	3.00	4.00	3.96	4.00	0.00	1.00	0.00	0.04	4.00
Social Workers	1.00	1.00				0.00	-1.00			
Pharmacy	4.00	3.95	5.98	8.34	9.00	-0.05	2.03	3.02	0.66	9.00
Health & Social Care Professionals	8.00	7.95	9.98	12.30	13.00	-0.05	2.03	3.02	0.70	13.00
Management (VIII & above)	31.39	34.81	36.45	33.98	35.55	3.42	1.64	-0.90	1.57	38.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	54.26	57.84	3.96	2.58	17.40	3.58	61.00
Clerical (III & IV)	3.92	5.90	9.85	8.93	10.00	1.98	3.95	0.15	1.07	10.00
Management & Administrative	69.21	78.57	86.74	97.17	103.39	9.36	8.17	16.65	6.22	109.00

CHO 1: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 1	5,468.29	5,754.85	6,088.80	6,397.95	6,427.18	286.56	333.95	338.38	29.23	7,387.00
Consultants	33.80	37.59	41.37	38.83	38.81	3.79	3.78	-2.56	-0.02	41.00
Registrars	65.34	71.18	74.47	76.83	77.48	5.84	3.29	3.01	0.65	83.00
SHO/ Interns	26.29	23.90	23.83	21.82	23.02	-2.39	-0.07	-0.81	1.20	25.00
Medical/ Dental, other	80.05	80.38	73.65	71.88	62.87	0.33	-6.73	-10.78	-9.01	100.00
Medical & Dental	205.48	213.05	213.32	209.36	202.18	7.57	0.27	-11.14	-7.18	249.00
Nurse/ Midwife Manager	349.55	354.32	377.92	374.60	372.49	4.77	23.60	-5.43	-2.11	394.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	169.84	174.36	15.92	6.52	49.95	4.52	184.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,085.55	1,094.75	14.50	52.35	13.90	9.20	1,230.00
Public Health Nurse	155.91	152.63	149.99	152.33	157.58	-3.28	-2.64	7.59	5.25	177.00
Nursing/ Midwifery Student	20.98	23.49	22.69	20.58	25.59	2.51	-0.80	2.90	5.01	60.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.11	7.19	1.08	-0.93	1.32	-0.92	8.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,811.01	1,831.96	35.50	78.10	70.23	20.95	2,053.00
Therapy Professions	316.16	323.40	347.23	405.33	403.54	7.24	23.83	56.31	-1.79	466.00
Health Science/ Diagnostics	6.53	6.64	7.83	9.34	9.70	0.11	1.19	1.87	0.36	12.00
Social Care	11.24	14.99	13.65	20.50	17.98	3.75	-1.34	4.33	-2.52	23.00
Social Workers	84.88	92.45	95.83	106.92	108.66	7.57	3.38	12.83	1.74	121.00
Psychologists	60.00	62.22	66.67	63.68	66.81	2.22	4.45	0.14	3.13	77.00
Pharmacy	1.50	2.50	4.68	2.53	2.54	1.00	2.18	-2.14	0.01	3.00
H&SC, Other	32.43	30.94	38.79	46.54	46.74	-1.49	7.85	7.95	0.20	64.00
Health & Social Care Professionals	512.74	533.14	574.68	654.84	655.97	20.40	41.54	81.29	1.13	766.00
Management (VIII & above)	59.62	63.38	72.69	80.51	82.50	3.76	9.31	9.81	1.99	85.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	242.88	247.39	30.84	28.41	52.67	4.51	262.00
Clerical (III & IV)	455.58	478.45	546.21	553.96	564.98	22.87	67.76	18.77	11.02	643.00
Management & Administrative	650.67	708.14	813.62	877.35	894.87	57.47	105.48	81.25	17.52	990.00
Support	305.81	310.10	288.90	282.91	282.42	4.29	-21.20	-6.48	-0.49	354.00
Maintenance/ Technical	35.78	36.36	37.80	36.71	34.76	0.58	1.44	-3.04	-1.95	36.00
General Support	341.59	346.46	326.70	319.62	317.18	4.87	-19.76	-9.52	-2.44	390.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,592.09	1,599.86	96.02	58.04	22.98	7.77	1,800.00
Home Help	556.20	619.01	662.07	764.14	747.50	62.81	43.06	85.43	-16.64	935.00
Care, other	130.66	132.58	159.80	169.54	177.66	1.92	27.22	17.86	8.12	204.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,525.77	2,525.02	160.75	128.32	126.27	-0.75	2,939.00

CHO 2: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 2	5,544.75	5,690.12	5,819.04	5,972.02	5,977.73	145.37	128.92	158.69	5.71	6,926.00
Consultants	42.22	41.74	43.55	43.32	44.32	-0.48	1.81	0.77	1.00	48.00
Registrars	75.16	85.87	85.00	90.55	87.47	10.71	-0.87	2.47	-3.08	91.00
SHO/ Interns	35.90	42.90	40.28	42.83	43.02	7.00	-2.62	2.74	0.19	45.00
Medical/ Dental, other	58.75	61.85	54.53	57.36	55.02	3.10	-7.32	0.49	-2.34	67.00
Medical & Dental	212.03	232.36	223.36	234.06	229.83	20.33	-9.00	6.47	-4.23	251.00
Nurse/ Midwife Manager	308.72	323.24	319.18	330.54	332.60	14.52	-4.06	13.42	2.06	352.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	141.33	141.76	15.27	5.11	28.75	0.43	150.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	915.56	915.83	10.06	21.93	-13.90	0.27	1,044.00
Public Health Nurse	191.59	198.60	187.77	187.21	185.24	7.01	-10.83	-2.53	-1.97	213.00
Nursing/ Midwifery Student	8.87	10.85	29.24	25.49	33.14	1.98	18.39	3.90	7.65	66.00
Nursing/ Midwifery other	2.00	1.60	2.00	4.00	4.00	-0.40	0.40	2.00	0.00	4.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,604.13	1,612.57	48.44	30.94	31.64	8.44	1,829.00
Therapy Professions	338.38	362.19	377.52	421.29	419.49	23.81	15.33	41.97	-1.80	481.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.71	8.76	1.03	1.74	-0.49	-0.95	9.00
Social Care	245.08	268.15	301.04	299.81	303.18	23.07	32.89	2.14	3.37	369.00
Social Workers	83.88	83.64	90.30	102.38	103.82	-0.24	6.66	13.52	1.44	115.00
Psychologists	73.42	77.88	83.05	88.15	89.14	4.46	5.17	6.09	0.99	102.00
Pharmacy	4.53	3.77	4.89	5.80	6.05	-0.76	1.12	1.16	0.25	8.00
H&SC, Other	58.94	56.36	62.59	76.85	74.50	-2.58	6.23	11.91	-2.35	111.00
Health & Social Care Professionals	810.71	859.50	928.64	1,003.99	1,004.94	48.79	69.14	76.30	0.95	1,195.00
Management (VIII & above)	55.85	58.09	66.89	70.41	71.00	2.24	8.80	4.11	0.59	72.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	235.28	247.40	26.65	42.51	44.70	12.12	257.00
Clerical (III & IV)	467.90	447.62	450.06	451.36	449.70	-20.28	2.44	-0.36	-1.66	514.00
Management & Administrative	657.29	665.90	719.65	757.05	768.10	8.61	53.75	48.45	11.05	843.00
Support	157.79	152.46	144.23	140.08	142.09	-5.33	-8.23	-2.14	2.01	198.00
Maintenance/ Technical	67.98	73.53	73.47	79.03	79.34	5.55	-0.06	5.87	0.31	82.00
General Support	225.77	225.99	217.70	219.11	221.43	0.22	-8.29	3.73	2.32	280.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,411.75	1,408.24	51.48	26.72	-37.17	-3.51	1,620.00
Home Help	499.46	456.29	395.12	407.06	397.38	-43.17	-61.17	2.26	-9.68	519.00
Care, other	270.73	281.40	308.23	334.87	335.24	10.67	26.83	27.01	0.37	389.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,153.68	2,140.86	18.98	-7.62	-7.90	-12.82	2,528.00

CHO 3: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 3	4,356.63	4,609.54	4,946.27	5,069.17	5,127.54	252.91	336.73	181.27	58.37	6,040.00
Consultants	27.31	28.33	30.78	33.48	33.58	1.02	2.45	2.80	0.10	39.00
Registrars	41.60	40.11	45.75	46.59	48.04	-1.49	5.64	2.29	1.45	51.00
SHO/ Interns	24.95	22.41	22.00	35.33	31.12	-2.54	-0.41	9.12	-4.21	32.00
Medical/ Dental, other	58.03	58.84	49.27	51.89	51.00	0.81	-9.57	1.73	-0.89	62.00
Medical & Dental	151.89	149.69	147.80	167.29	163.74	-2.20	-1.89	15.94	-3.55	184.00
Nurse/ Midwife Manager	246.38	249.74	254.68	261.91	267.27	3.36	4.94	12.59	5.36	278.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	75.40	78.48	-1.59	3.83	20.60	3.08	84.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	842.27	860.42	43.46	19.61	10.12	18.15	968.00
Public Health Nurse	127.42	126.97	128.78	125.93	129.24	-0.45	1.81	0.46	3.31	154.00
Nursing/ Midwifery Student	20.42	8.94	15.36	11.22	21.98	-11.48	6.42	6.62	10.76	53.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.74	3.75	0.00	0.00	0.03	0.01	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,320.47	1,361.14	33.30	36.61	50.42	40.67	1,541.00
Therapy Professions	213.86	223.32	248.88	277.70	285.29	9.46	25.56	36.41	7.59	320.00
Health Science/ Diagnostics	5.46	8.55	8.59	9.16	9.17	3.09	0.04	0.58	0.01	11.00
Social Care	244.68	287.87	288.59	282.22	281.44	43.19	0.72	-7.15	-0.78	327.00
Social Workers	59.37	57.84	61.76	67.36	68.15	-1.53	3.92	6.39	0.79	74.00
Psychologists	123.60	125.98	122.41	127.66	129.64	2.38	-3.57	7.23	1.98	137.00
Pharmacy	4.80	4.80	5.80	5.53	5.60	0.00	1.00	-0.20	0.07	6.00
H&SC, Other	32.13	33.60	30.92	35.59	36.34	1.47	-2.68	5.42	0.75	43.00
Health & Social Care Professionals	683.90	741.96	766.95	805.22	815.63	58.06	24.99	48.68	10.41	918.00
Management (VIII & above)	38.01	41.70	49.22	55.63	58.98	3.69	7.52	9.76	3.35	60.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	210.37	212.49	16.86	22.38	41.02	2.12	224.00
Clerical (III & IV)	320.42	308.15	349.17	347.88	347.47	-12.27	41.02	-1.70	-0.41	393.00
Management & Administrative	490.66	498.94	569.86	613.88	618.94	8.28	70.92	49.08	5.06	677.00
Support	162.64	159.63	161.17	141.88	148.45	-3.01	1.54	-12.72	6.57	182.00
Maintenance/ Technical	77.32	76.41	85.48	83.67	84.49	-0.91	9.07	-0.99	0.82	87.00
General Support	239.96	236.04	246.65	225.55	232.94	-3.92	10.61	-13.71	7.39	269.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,298.26	1,275.52	107.06	78.46	-49.73	-22.74	1,567.00
Home Help	175.91	217.21	293.58	342.05	339.00	41.30	76.37	45.42	-3.05	507.00
Care, other	233.77	244.80	285.46	296.45	320.63	11.03	40.66	35.17	24.18	377.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,936.76	1,935.15	159.39	195.49	30.86	-1.61	2,451.00

CHO 4: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 4	8,189.04	8,601.69	8,856.35	8,960.51	8,930.82	412.65	254.66	74.47	-29.69	10,957.00
Consultants	54.92	60.38	60.65	69.65	65.47	5.46	0.27	4.82	-4.18	81.00
Registrars	103.33	102.50	103.98	95.89	96.64	-0.83	1.48	-7.34	0.75	101.00
SHO/ Interns	38.15	51.09	47.78	46.45	45.43	12.94	-3.31	-2.35	-1.02	46.00
Medical/ Dental, other	111.35	116.41	122.37	139.66	136.03	5.06	5.96	13.66	-3.63	235.00
Medical & Dental	307.75	330.38	334.78	351.65	343.57	22.63	4.40	8.79	-8.08	463.00
Nurse/ Midwife Manager	432.59	466.65	498.77	489.58	496.29	34.06	32.12	-2.48	6.71	543.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	105.60	118.05	17.39	-7.65	27.45	12.45	128.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,531.97	1,519.92	52.77	-4.73	26.32	-12.05	1,803.00
Public Health Nurse	215.95	227.56	215.97	216.41	214.53	11.61	-11.59	-1.44	-1.88	268.00
Nursing/ Midwifery Student	59.75	28.49	33.69	18.33	36.32	-31.26	5.20	2.63	17.99	85.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-0.51	1.00	0.00	0.00	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,362.89	2,386.11	84.06	14.35	52.48	23.22	2,828.00
Therapy Professions	448.13	464.09	528.34	549.38	561.47	15.96	64.25	33.13	12.09	655.00
Health Science/ Diagnostics	11.91	13.29	14.03	14.41	13.92	1.38	0.74	-0.11	-0.49	17.00
Social Care	239.93	252.16	266.51	272.28	272.99	12.23	14.35	6.48	0.71	311.00
Social Workers	114.68	131.96	134.70	146.80	151.64	17.28	2.74	16.94	4.84	171.00
Psychologists	137.87	151.65	151.43	155.78	156.11	13.78	-0.22	4.68	0.33	177.00
Pharmacy	8.03	10.64	10.09	8.61	8.31	2.61	-0.55	-1.78	-0.30	13.00
H&SC, Other	60.30	63.53	75.85	72.16	69.81	3.23	12.32	-6.04	-2.35	100.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,219.42	1,234.25	66.47	93.63	53.30	14.83	1,444.00
Management (VIII & above)	72.75	75.07	78.82	90.19	92.06	2.32	3.75	13.24	1.87	95.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	254.11	266.66	16.36	24.30	65.03	12.55	285.00
Clerical (III & IV)	504.66	545.80	587.33	572.11	571.95	41.14	41.53	-15.38	-0.16	689.00
Management & Administrative	738.38	798.20	867.78	916.41	930.67	59.82	69.58	62.89	14.26	1,069.00
Support	336.90	351.93	361.38	353.23	350.70	15.03	9.45	-10.68	-2.53	477.00
Maintenance/ Technical	22.28	23.43	23.92	22.01	24.07	1.15	0.49	0.15	2.06	28.00
General Support	359.18	375.36	385.30	375.24	374.77	16.18	9.94	-10.53	-0.47	505.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,134.53	2,128.24	167.11	87.33	-80.33	-6.29	2,465.00
Home Help	1,123.65	1,075.92	1,039.02	1,075.92	1,053.82	-47.73	-36.90	14.80	-22.10	1,547.00
Care, other	449.88	493.99	506.32	524.45	479.39	44.11	12.33	-26.93	-45.06	636.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,734.90	3,661.45	163.49	62.76	-92.46	-73.45	4,648.00

CHO 5: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 5	5,281.69	5,476.73	5,670.91	5,804.89	5,853.40	195.04	194.18	182.49	48.51	6,884.00
Consultants	30.23	29.13	32.11	36.24	35.54	-1.10	2.98	3.43	-0.70	38.00
Registrars	28.00	29.73	38.88	41.46	44.78	1.73	9.15	5.90	3.32	45.00
SHO/ Interns	38.00	38.05	32.97	32.34	33.18	0.05	-5.08	0.21	0.84	34.00
Medical/ Dental, other	65.98	71.40	74.59	75.09	75.97	5.42	3.19	1.38	0.88	102.00
Medical & Dental	162.21	168.31	178.55	185.13	189.47	6.10	10.24	10.92	4.34	219.00
Nurse/ Midwife Manager	338.06	364.73	374.61	375.37	374.74	26.67	9.88	0.13	-0.63	398.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	111.53	112.63	26.00	-2.18	36.95	1.10	122.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	982.19	981.31	4.33	21.63	-11.85	-0.88	1,141.00
Public Health Nurse	174.40	176.01	167.93	164.76	166.32	1.61	-8.08	-1.61	1.56	202.00
Nursing/ Midwifery Student	12.34	17.26	14.22	10.67	17.61	4.92	-3.04	3.39	6.94	57.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.40	5.61	-0.06	0.07	1.16	1.21	6.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,648.92	1,658.22	63.47	18.28	28.17	9.30	1,926.00
Therapy Professions	327.22	324.85	347.81	368.97	383.66	-2.37	22.96	35.85	14.69	438.00
Health Science/ Diagnostics	3.80	7.63	6.58	7.48	7.96	3.83	-1.05	1.38	0.48	9.00
Social Care	163.81	152.67	166.85	173.53	172.67	-11.14	14.18	5.82	-0.86	203.00
Social Workers	59.81	63.25	61.71	69.50	70.63	3.44	-1.54	8.92	1.13	78.00
Psychologists	78.83	78.64	77.07	79.72	82.34	-0.19	-1.57	5.27	2.62	93.00
Pharmacy	1.00	1.97	3.40	2.85	2.20	0.97	1.43	-1.20	-0.65	3.00
H&SC, Other	35.08	31.96	43.81	50.20	50.43	-3.12	11.85	6.62	0.23	54.00
Health & Social Care Professionals	669.55	660.97	707.23	752.25	769.89	-8.58	46.26	62.66	17.64	878.00
Management (VIII & above)	43.07	47.10	58.12	72.22	72.18	4.03	11.02	14.06	-0.04	73.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	215.47	231.46	13.05	23.14	70.24	15.99	240.00
Clerical (III & IV)	330.07	324.39	348.66	397.89	408.80	-5.68	24.27	60.14	10.91	464.00
Management & Administrative	498.17	509.57	568.00	685.58	712.44	11.40	58.43	144.44	26.86	777.00
Support	332.04	300.10	281.14	278.64	280.46	-31.94	-18.96	-0.68	1.82	352.00
Maintenance/ Technical	38.76	31.06	29.90	29.48	29.44	-7.70	-1.16	-0.46	-0.04	32.00
General Support	370.80	331.16	311.04	308.12	309.90	-39.64	-20.12	-1.14	1.78	384.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,280.61	1,272.68	175.00	33.64	-78.14	-7.93	1,456.00
Home Help	668.58	646.15	648.54	647.55	643.16	-22.43	2.39	-5.38	-4.39	884.00
Care, other	221.90	231.62	276.68	296.73	297.64	9.72	45.06	20.96	0.91	360.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,224.89	2,213.48	162.29	81.09	-62.56	-11.41	2,700.00

CHO 6: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 6	3,378.10	3,465.34	3,560.94	3,620.19	3,628.12	87.24	95.60	67.18	7.93	4,194.00
Consultants	48.25	51.43	52.41	58.08	59.62	3.18	0.98	7.21	1.54	68.00
Registrars	48.77	43.81	50.83	63.35	61.50	-4.96	7.02	10.67	-1.85	69.00
SHO/ Interns	15.50	19.50	18.50	16.10	15.23	4.00	-1.00	-3.27	-0.87	22.00
Medical/ Dental, other	51.22	45.00	44.81	48.53	49.63	-6.22	-0.19	4.82	1.10	71.00
Medical & Dental	163.74	159.74	166.55	186.06	185.98	-4.00	6.81	19.43	-0.08	230.00
Nurse/ Midwife Manager	210.53	205.72	200.89	209.86	212.88	-4.81	-4.83	11.99	3.02	225.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	36.64	38.41	3.43	4.14	10.23	1.77	45.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	555.58	563.41	12.59	-5.42	14.46	7.83	628.00
Public Health Nurse	116.76	111.85	109.82	98.92	96.81	-4.91	-2.03	-13.01	-2.11	115.00
Nursing/ Midwifery Student	13.50	15.90	11.96	7.31	7.12	2.40	-3.94	-4.84	-0.19	8.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.76	4.84	1.00	0.70	1.14	0.08	5.00
Nursing & Midwifery	905.18	914.88	903.50	913.07	923.47	9.70	-11.38	19.97	10.40	1,026.00
Therapy Professions	238.11	237.60	235.29	252.11	252.73	-0.51	-2.31	17.44	0.62	308.00
Health Science/ Diagnostics	18.08	20.02	17.84	16.97	18.37	1.94	-2.18	0.53	1.40	22.00
Social Care	364.17	391.92	426.48	413.24	402.86	27.75	34.56	-23.62	-10.38	463.00
Social Workers	57.09	54.27	59.86	71.18	71.48	-2.82	5.59	11.62	0.30	80.00
Psychologists	56.43	66.45	66.38	67.84	66.47	10.02	-0.07	0.09	-1.37	82.00
Pharmacy	3.66	3.90	7.21	8.78	8.92	0.24	3.31	1.71	0.14	11.00
H&SC, Other	14.32	10.36	15.25	16.69	18.82	-3.96	4.89	3.57	2.13	21.00
Health & Social Care Professionals	751.86	784.52	828.31	846.81	839.65	32.66	43.79	11.34	-7.16	987.00
Management (VIII & above)	67.79	69.34	81.99	95.21	87.09	1.55	12.65	5.10	-8.12	93.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	241.17	245.50	-3.88	27.27	51.97	4.33	270.00
Clerical (III & IV)	237.11	260.10	253.08	259.15	266.36	22.99	-7.02	13.28	7.21	311.00
Management & Administrative	475.04	495.70	528.60	595.53	598.95	20.66	32.90	70.35	3.42	674.00
Support	191.04	192.20	186.77	176.56	178.29	1.16	-5.43	-8.48	1.73	216.00
Maintenance/ Technical	22.66	22.00	23.00	22.39	22.78	-0.66	1.00	-0.22	0.39	25.00
General Support	213.70	214.20	209.77	198.95	201.07	0.50	-4.43	-8.70	2.12	241.00
Health Care Assistants	538.43	565.84	594.72	556.19	556.12	27.41	28.88	-38.60	-0.07	626.00
Care, other	330.15	330.46	329.49	323.58	322.88	0.31	-0.97	-6.61	-0.70	410.00
Patient & Client Care	868.58	896.30	924.21	879.77	879.00	27.72	27.91	-45.21	-0.77	1,036.00

CHO 7: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 7	6,514.51	6,782.87	7,073.15	7,214.66	7,179.63	268.36	290.28	106.48	-35.03	8,319.00
Consultants	59.74	66.16	67.26	63.10	62.78	6.42	1.10	-4.48	-0.32	68.00
Registrars	94.87	100.09	99.71	103.61	101.20	5.22	-0.38	1.49	-2.41	120.00
SHO/ Interns	35.79	38.31	41.28	46.52	40.81	2.52	2.97	-0.47	-5.71	54.00
Medical/ Dental, other	80.44	79.68	71.78	63.19	62.08	-0.76	-7.90	-9.70	-1.11	92.00
Medical & Dental	270.84	284.24	280.03	276.42	266.87	13.40	-4.21	-13.16	-9.55	334.00
Nurse/ Midwife Manager	396.01	407.48	445.33	454.66	465.36	11.47	37.85	20.03	10.70	495.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	132.74	130.39	15.75	3.80	17.06	-2.35	148.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,059.71	1,039.47	27.97	42.98	-24.33	-20.24	1,174.00
Public Health Nurse	175.41	176.57	175.32	164.20	163.79	1.16	-1.25	-11.53	-0.41	201.00
Nursing/ Midwifery Student	32.23	32.09	32.34	27.82	32.98	-0.14	0.25	0.64	5.16	43.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.45	12.17	-0.69	0.47	2.35	0.72	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,850.58	1,844.16	55.52	84.10	4.22	-6.42	2,075.00
Therapy Professions	449.97	462.50	470.68	490.34	494.71	12.53	8.18	24.03	4.37	558.00
Health Science/ Diagnostics	3.22	4.22	3.22	11.15	10.92	1.00	-1.00	7.70	-0.23	15.00
Social Care	371.22	399.83	433.24	477.37	475.86	28.61	33.41	42.62	-1.51	529.00
Social Workers	104.54	107.94	110.69	122.70	123.62	3.40	2.75	12.93	0.92	137.00
Psychologists	80.67	86.64	89.13	96.42	94.06	5.97	2.49	4.93	-2.36	106.00
Pharmacy	40.03	37.61	44.84	40.88	40.16	-2.42	7.23	-4.68	-0.72	46.00
H&SC, Other	44.44	41.45	43.80	45.33	45.44	-2.99	2.35	1.64	0.11	54.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,284.19	1,284.77	46.10	55.41	89.17	0.58	1,445.00
Management (VIII & above)	72.93	84.70	99.95	109.11	105.98	11.77	15.25	6.03	-3.13	108.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	286.62	289.57	31.79	39.51	35.95	2.95	302.00
Clerical (III & IV)	350.54	380.27	397.91	438.70	439.88	29.73	17.64	41.97	1.18	501.00
Management & Administrative	605.79	679.08	751.48	834.43	835.43	73.29	72.40	83.95	1.00	911.00
Support	410.48	401.79	384.62	382.09	377.97	-8.69	-17.17	-6.65	-4.12	479.00
Maintenance/ Technical	41.07	46.15	47.57	45.95	45.73	5.08	1.42	-1.84	-0.22	50.00
General Support	451.55	447.94	432.19	428.04	423.70	-3.61	-15.75	-8.49	-4.34	529.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,751.97	1,724.35	68.12	72.06	-70.47	-27.62	2,030.00
Home Help	126.98	131.77	122.02	130.50	131.16	4.79	-9.75	9.14	0.66	237.00
Care, other	610.30	621.05	657.07	658.53	669.19	10.75	36.02	12.12	10.66	758.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,541.00	2,524.70	83.66	98.33	-49.21	-16.30	3,025.00

CHO 8: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 8	6,135.01	6,336.76	6,448.94	6,513.80	6,540.61	201.75	112.18	91.67	26.81	7,808.00
Consultants	42.27	43.50	44.11	42.28	41.66	1.23	0.61	-2.45	-0.62	44.00
Registrars	105.91	114.09	124.66	122.41	123.06	8.18	10.57	-1.60	0.65	127.00
SHO/ Interns	38.00	27.02	23.12	28.94	30.68	-10.98	-3.90	7.56	1.74	32.00
Medical/ Dental, other	72.42	72.54	64.37	65.02	63.18	0.12	-8.17	-1.19	-1.84	83.00
Medical & Dental	258.60	257.15	256.26	258.65	258.58	-1.45	-0.89	2.32	-0.07	286.00
Nurse/ Midwife Manager	371.61	379.35	376.42	376.00	373.54	7.74	-2.93	-2.88	-2.46	402.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	131.12	132.87	11.55	6.11	15.45	1.75	149.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	1,022.98	1,021.92	15.44	-12.02	20.65	-1.06	1,183.00
Public Health Nurse	199.15	200.96	204.16	220.43	214.64	1.81	3.20	10.48	-5.79	258.00
Nursing/ Midwifery Student	4.48	17.03	14.09	9.66	21.70	12.55	-2.94	7.61	12.04	63.00
Nursing/ Midwifery other	9.41	12.41	13.03	10.30	10.26	3.00	0.62	-2.77	-0.04	11.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,770.49	1,774.93	52.09	-7.96	48.54	4.44	2,066.00
Therapy Professions	377.02	394.71	397.53	378.23	380.71	17.69	2.82	-16.82	2.48	457.00
Health Science/ Diagnostics	7.23	9.32	11.02	13.26	13.29	2.09	1.70	2.27	0.03	14.00
Social Care	367.96	387.81	409.43	421.46	415.89	19.85	21.62	6.46	-5.57	506.00
Social Workers	87.54	88.64	92.92	107.61	107.68	1.10	4.28	14.76	0.07	122.00
Psychologists	119.72	115.13	115.57	110.54	111.34	-4.59	0.44	-4.23	0.80	120.00
Pharmacy	7.27	8.31	12.38	11.24	11.34	1.04	4.07	-1.04	0.10	14.00
H&SC, Other	52.35	53.64	54.37	60.68	58.49	1.29	0.73	4.12	-2.19	66.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,103.02	1,098.74	38.47	35.66	5.52	-4.28	1,299.00
Management (VIII & above)	62.41	66.99	76.36	84.11	82.01	4.58	9.37	5.65	-2.10	88.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	240.22	241.46	27.25	30.89	6.91	1.24	254.00
Clerical (III & IV)	507.02	532.75	518.17	532.11	560.80	25.73	-14.58	42.63	28.69	664.00
Management & Administrative	745.84	803.40	829.08	856.44	884.27	57.56	25.68	55.19	27.83	1,006.00
Support	127.37	118.11	111.67	104.70	102.39	-9.26	-6.44	-9.28	-2.31	131.00
Maintenance/ Technical	68.79	68.63	63.74	61.38	65.36	-0.16	-4.89	1.62	3.98	68.00
General Support	196.16	186.74	175.41	166.08	167.75	-9.42	-11.33	-7.66	1.67	199.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,669.76	1,653.03	85.23	73.06	-82.65	-16.73	1,980.00
Home Help	418.21	396.81	385.29	414.76	423.50	-21.40	-11.52	38.21	8.74	642.00
Care, other	237.46	238.13	247.61	274.60	279.81	0.67	9.48	32.20	5.21	330.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,359.12	2,356.34	64.50	71.02	-12.24	-2.78	2,952.00

CHO 9: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
CHO 9	6,582.20	6,949.54	7,165.27	7,229.96	7,272.51	367.34	215.73	107.24	42.55	8,406.00
Consultants	68.47	64.45	68.42	70.51	70.90	-4.02	3.97	2.48	0.39	79.00
Registrars	98.13	90.97	116.03	127.92	124.78	-7.16	25.06	8.75	-3.14	144.00
SHO/ Interns	66.16	71.17	48.02	51.77	53.57	5.01	-23.15	5.55	1.80	62.00
Medical/ Dental, other	56.79	56.16	57.62	56.19	57.80	-0.63	1.46	0.18	1.61	73.00
Medical & Dental	289.55	282.75	290.09	306.39	307.05	-6.80	7.34	16.96	0.66	358.00
Nurse/ Midwife Manager	435.08	457.20	480.08	488.47	499.25	22.12	22.88	19.17	10.78	530.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	148.95	154.63	16.54	9.79	43.42	5.68	164.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,214.37	1,211.04	27.61	15.28	-27.50	-3.33	1,371.00
Public Health Nurse	175.52	181.91	180.91	172.01	172.51	6.39	-1.00	-8.40	0.50	205.00
Nursing/ Midwifery Student	54.67	59.73	47.93	42.59	61.92	5.06	-11.80	13.99	19.33	107.00
Nursing/ Midwifery other	19.71	22.90	19.40	20.13	21.46	3.19	-3.50	2.06	1.33	24.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,086.52	2,120.81	80.91	31.65	42.74	34.29	2,401.00
Therapy Professions	486.45	530.00	570.89	586.66	583.92	43.55	40.89	13.03	-2.74	669.00
Health Science/ Diagnostics	36.67	33.53	32.20	25.84	26.86	-3.14	-1.33	-5.34	1.02	28.00
Social Care	695.12	745.40	814.36	804.20	797.82	50.28	68.96	-16.54	-6.38	973.00
Social Workers	125.39	138.53	132.73	160.74	163.12	13.14	-5.80	30.39	2.38	182.00
Psychologists	163.87	182.56	180.81	186.82	189.10	18.69	-1.75	8.29	2.28	208.00
Pharmacy	24.71	29.34	29.86	26.87	27.49	4.63	0.52	-2.37	0.62	34.00
H&SC, Other	70.59	68.71	76.74	64.43	64.51	-1.88	8.03	-12.23	0.08	75.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,855.56	1,852.82	125.27	109.52	15.23	-2.74	2,169.00
Management (VIII & above)	79.43	84.95	97.78	96.74	96.80	5.52	12.83	-0.98	0.06	98.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	359.92	372.86	35.23	65.66	64.11	12.94	394.00
Clerical (III & IV)	451.44	506.69	543.41	522.06	528.89	55.25	36.72	-14.52	6.83	613.00
Management & Administrative	738.73	834.73	949.94	978.72	998.55	96.00	115.21	48.61	19.83	1,105.00
Support	451.78	402.72	397.67	383.15	379.28	-49.06	-5.05	-18.39	-3.87	460.00
Maintenance/ Technical	35.30	36.37	34.00	35.53	35.49	1.07	-2.37	1.49	-0.04	38.00
General Support	487.08	439.09	431.67	418.68	414.77	-47.99	-7.42	-16.90	-3.91	498.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,315.41	1,316.83	107.63	-41.13	-27.34	1.42	1,576.00
Care, other	220.86	233.18	233.74	268.68	261.68	12.32	0.56	27.94	-7.00	299.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,584.09	1,578.51	119.95	-40.57	0.60	-5.58	1,875.00

other Community Services: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
other Comm	638.31	709.32	740.45	739.56	736.76	71.01	31.13	-3.69	-2.80	793.00
Consultants	16.62	17.62	19.19	16.75	15.67	1.00	1.57	-3.52	-1.08	18.00
Registrars	25.00	22.76	27.33	29.82	34.10	-2.24	4.57	6.77	4.28	44.00
SHO/ Interns	1.55	6.00	6.00	5.00	5.50	4.45	0.00	-0.50	0.50	8.00
Medical/ Dental, other	0.36	0.09				-0.27	-0.09			
Medical & Dental	43.53	46.47	52.52	51.57	55.27	2.94	6.05	2.75	3.70	70.00
Nurse/ Midwife Manager	66.17	82.16	84.40	88.01	88.42	15.99	2.24	4.02	0.41	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	11.00	9.97	4.42	-1.31	-1.39	-1.03	11.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	156.06	146.45	0.39	5.13	-32.84	-9.61	155.00
Nursing/ Midwifery other	1.00	1.96	1.99	1.97	1.00	0.96	0.03	-0.99	-0.97	1.00
Nursing & Midwifery	249.19	270.95	277.04	257.04	245.84	21.76	6.09	-31.20	-11.20	259.00
Therapy Professions	11.00	11.59	12.61	9.73	9.83	0.59	1.02	-2.78	0.10	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.72	7.56	-0.87	-0.95	0.75	-0.16	8.00
Social Care	3.54	3.76	3.95	2.78	2.74	0.22	0.19	-1.21	-0.04	3.00
Social Workers	28.70	33.23	30.46	15.11	16.17	4.53	-2.77	-14.29	1.06	18.00
Psychologists	7.00	6.96	8.45	6.38	6.00	-0.04	1.49	-2.45	-0.38	6.00
Pharmacy	2.73	4.00	4.00	12.30	12.29	1.27	0.00	8.29	-0.01	13.00
H&SC, Other	2.91	3.80	3.00	2.49	3.56	0.89	-0.80	0.56	1.07	4.00
Health & Social Care Professionals	64.51	71.10	69.28	56.51	58.15	6.59	-1.82	-11.13	1.64	62.00
Management (VIII & above)	65.35	69.08	66.21	73.01	78.02	3.73	-2.87	11.81	5.01	79.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	113.71	117.34	1.56	17.04	22.90	3.63	124.00
Clerical (III & IV)	70.33	69.44	77.11	74.52	75.89	-0.89	7.67	-1.22	1.37	83.00
Management & Administrative	211.52	215.92	237.76	261.24	271.25	4.40	21.84	33.49	10.01	286.00
Support	14.32	20.03	18.98	25.36	23.91	5.71	-1.05	4.93	-1.45	26.00
Maintenance/ Technical	3.00	7.00	6.99	8.97	8.00	4.00	-0.01	1.01	-0.97	8.00
General Support	17.32	27.03	25.97	34.33	31.91	9.71	-1.06	5.94	-2.42	34.00
Health Care Assistants	36.80	62.28	61.82	64.67	59.62	25.48	-0.46	-2.20	-5.05	66.00
Care, other	15.44	15.57	16.06	14.20	14.72	0.13	0.49	-1.34	0.52	16.00
Patient & Client Care	52.24	77.85	77.88	78.87	74.34	25.61	0.03	-3.54	-4.53	82.00

Health & Wellbeing: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
HWB	573.60	511.47	640.55	675.83	678.51	-62.13	129.08	37.96	2.68	733.00
Consultants	1.00	2.00	1.00	25.10	25.45	1.00	-1.00	24.45	0.35	26.00
Registrars	27.58	29.39	34.99	35.67	37.03	1.81	5.60	2.04	1.36	39.00
Medical/ Dental, other	89.44	101.74	105.27	80.55	82.46	12.30	3.53	-22.81	1.91	90.00
Medical & Dental	118.02	133.13	141.26	141.32	144.94	15.11	8.13	3.68	3.62	155.00
Nurse/ Midwife Manager	13.77	14.81	31.56	42.75	43.75	1.04	16.75	12.19	1.00	47.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.92	1.91	-0.60	-2.72	0.91	-0.01	2.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	23.66	23.27	2.33	24.60	-5.15	-0.39	26.00
Public Health Nurse	3.72	2.63	2.03	1.58	1.64	-1.09	-0.60	-0.39	0.06	2.00
Nursing & Midwifery	23.30	24.98	63.01	69.91	70.57	1.68	38.03	7.56	0.66	77.00
Therapy Professions	18.07	9.44	5.15	5.70	5.54	-8.63	-4.29	0.39	-0.16	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	46.16	43.33	0.00	2.09	-19.12	-2.83	51.00
Psychologists	1.00	1.00	1.00	0.99	1.00	0.00	0.00	0.00	0.01	1.00
Pharmacy	2.00	4.81	5.00	3.93	4.25	2.81	0.19	-0.75	0.32	5.00
H&SC, Other	34.00	38.01	40.17	69.05	74.80	4.01	2.16	34.63	5.75	79.00
Health & Social Care Professionals	115.43	113.62	113.77	125.83	128.92	-1.81	0.15	15.15	3.09	143.00
Management (VIII & above)	44.69	41.30	55.04	65.54	65.02	-3.39	13.74	9.98	-0.52	67.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	162.95	161.51	-27.78	46.58	6.27	-1.44	169.00
Clerical (III & IV)	99.77	84.22	105.21	103.39	101.88	-15.55	20.99	-3.33	-1.51	114.00
Management & Administrative	280.90	234.18	315.49	331.88	328.41	-46.72	81.31	12.92	-3.47	350.00
Support	1.14	1.26	1.26	2.24	1.99	0.12	0.00	0.73	-0.25	3.00
General Support	1.14	1.26	1.26	2.24	1.99	0.12	0.00	0.73	-0.25	3.00
Health Care Assistants	0.31	0.31	0.31	1.08	1.08	0.00	0.00	0.77	0.00	2.00
Care, other	34.50	3.99	5.45	3.57	2.60	-30.51	1.46	-2.85	-0.97	3.00
Patient & Client Care	34.81	4.30	5.76	4.65	3.68	-30.51	1.46	-2.08	-0.97	5.00

Health Business Services: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
HBS	653.73	668.08	405.30	389.89	396.24	14.35	-262.78	-9.06	6.35	411.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	3.84	6.85	-2.68	2.00	2.03	3.01	7.00
Nursing/ Midwifery other	0.79	0.79				0.00	-0.79			
Nursing & Midwifery	6.29	3.61	4.82	3.84	6.85	-2.68	1.21	2.03	3.01	7.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00
H&SC, Other	1.00	1.00	1.00	0.04	0.04	0.00	0.00	-0.96	0.04	1.00
Health & Social Care Professionals	2.00	2.00	2.00	1.00	1.04	0.00	0.00	-0.96	0.04	2.00
Management (VIII & above)	56.46	54.46	39.21	39.21	39.38	-2.00	-15.25	0.17	0.17	40.00
Administrative/ Supervisory (V to VII)	127.34	135.80	62.75	64.85	66.19	8.46	-73.05	3.44	1.34	67.00
Clerical (III & IV)	209.90	224.50	53.49	51.42	51.46	14.60	-171.01	-2.03	0.04	57.00
Management & Administrative	393.70	414.76	155.45	155.48	157.03	21.06	-259.31	1.58	1.55	164.00
Support	21.13	19.12	17.33	15.18	16.51	-2.01	-1.79	-0.82	1.33	17.00
Maintenance/ Technical	227.86	227.59	224.70	213.39	213.81	-0.27	-2.89	-10.89	0.42	220.00
General Support	248.99	246.71	242.03	228.57	230.32	-2.28	-4.68	-11.71	1.75	237.00
Health Care Assistants	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00

National & Central Services: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
National & Central Services	3,964.08	4,178.82	4,777.84	5,102.18	5,184.67	214.74	599.02	406.83	82.49	5,542.00
Consultants	43.15	42.34	45.80	43.00	43.13	-0.81	3.46	-2.67	0.13	49.00
Registrars	23.80	30.10	35.04	29.64	30.14	6.30	4.94	-4.90	0.50	33.00
SHO/ Interns	1.00	1.50	0.60	1.38	1.40	0.50	-0.90	0.80	0.02	2.00
Medical/ Dental, other	25.60	25.07	29.11	28.73	29.85	-0.53	4.04	0.74	1.12	46.00
Medical & Dental	93.55	99.01	110.55	102.75	104.52	5.46	11.54	-6.03	1.77	130.00
Nurse/ Midwife Manager	99.76	112.16	116.58	133.44	135.64	12.40	4.42	19.06	2.20	155.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	11.04	10.25	1.89	4.61	-6.16	-0.79	13.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	8.86	8.96	8.96	3.03	-4.45	0.10	11.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	0.03	-0.03	0.00	0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	72.19	73.18	2.37	-2.95	7.30	0.99	80.00
Nursing & Midwifery	177.55	203.20	212.28	225.53	228.03	25.65	9.08	15.75	2.50	259.00
Therapy Professions	2.38	4.78	3.61	11.02	11.13	2.40	-1.17	7.52	0.11	13.00
Health Science/ Diagnostics	88.86	92.60	95.57	86.15	86.53	3.74	2.97	-9.04	0.38	118.00
Social Workers	3.81	2.92	5.72	19.11	20.07	-0.89	2.80	14.35	0.96	21.00
Psychologists	1.00	1.00	1.00			0.00	0.00	-1.00		
Pharmacy	36.80	45.47	52.20	60.06	60.17	8.67	6.73	7.97	0.11	61.00
H&SC, Other	533.24	547.47	561.48	559.14	560.70	14.23	14.01	-0.78	1.56	610.00
Health & Social Care Professionals	666.09	694.24	719.58	735.48	738.60	28.15	25.34	19.02	3.12	823.00
Management (VIII & above)	605.81	633.75	721.99	794.04	805.58	27.94	88.24	83.59	11.54	827.00
Administrative/ Supervisory (V to VII)	1,109.92	1,206.90	1,488.97	1,719.38	1,754.70	96.98	282.07	265.73	35.32	1,825.00
Clerical (III & IV)	1,194.32	1,217.29	1,399.58	1,405.32	1,430.38	22.97	182.29	30.80	25.06	1,549.00
Management & Administrative	2,910.05	3,057.94	3,610.54	3,918.74	3,990.66	147.89	552.60	380.12	71.92	4,201.00
Support	91.75	94.86	89.04	93.46	94.25	3.11	-5.82	5.21	0.79	99.00
Maintenance/ Technical	11.00	12.00	10.00	11.66	12.83	1.00	-2.00	2.83	1.17	13.00
General Support	102.75	106.86	99.04	105.12	107.08	4.11	-7.82	8.04	1.96	112.00
Health Care Assistants	9.29	14.57	23.85	13.56	14.78	5.28	9.28	-9.07	1.22	16.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	0.00	0.00	0.00	1.00
Care, other	1.80	2.00	1.00			0.20	-1.00	-1.00		
Patient & Client Care	14.09	17.57	25.85	14.56	15.78	3.48	8.28	-10.07	1.22	17.00

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: January 2023

Health Service Personnel Census Report: January 2023

Employment by Administration & Staff Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
Health Service Executive	76905.41	81192.38	85508.00	89226.71	89801.84	4287.00	4315.62	4293.84	575.13	101883.00
Consultants	1898.69	1994.62	2083.25	2184.18	2181.81	96.00	88.63	98.56	-2.37	2365.00
Registrars	2312.64	2433.17	2591.84	2713.79	2736.38	121.00	158.67	144.54	22.59	2913.00
SHO/ Interns	2047.28	2334.57	2359.94	2424.64	2373.23	287.00	25.37	13.29	-51.41	2542.00
Medical/ Dental, other	764.38	784.02	760.42	755.41	747.01	20.00	-23.60	-13.41	-8.40	1022.00
Medical & Dental	7022.99	7546.38	7795.45	8078.02	8038.43	523.00	249.07	242.98	-39.59	8842.00
Nurse/ Midwife Manager	4984.78	5228.27	5546.13	5859.42	5913.94	243.00	317.86	367.81	54.52	6393.00
Nurse/ Midwife Specialist & AN/MP	1276.46	1482.26	1606.96	1984.05	2035.12	206.00	124.70	428.16	51.07	2218.00
Staff Nurse/ Staff Midwife	16586.61	17301.79	18106.75	18811.24	18824.73	715.00	804.96	717.98	13.49	21586.00
Public Health Nurse	1537.29	1557.35	1522.91	1503.78	1502.30	20.00	-34.44	-20.61	-1.48	1795.00
Nursing/ Midwifery Student	374.37	322.53	302.38	392.85	429.01	-52.00	-20.15	126.63	36.16	1025.00
Nursing/ Midwifery other	183.48	201.38	187.51	199.89	206.88	18.00	-13.87	19.37	6.99	233.00
Nursing & Midwifery	24942.99	26093.58	27272.64	28751.23	28911.98	1151.00	1179.06	1639.34	160.75	33250.00
Therapy Professions	3647.15	3902.24	4156.18	4481.30	4530.17	255.00	253.94	373.99	48.87	5182.00
Health Science/ Diagnostics	2629.24	2802.23	2927.41	2994.19	3026.33	173.00	125.18	98.92	32.14	3387.00
Social Care	177.63	191.43	190.36	196.31	196.75	14.00	-1.07	6.39	0.44	222.00
Social Workers	702.05	757.17	787.43	903.84	924.66	55.00	30.26	137.23	20.82	1026.00
Psychologists	766.94	795.90	813.17	835.09	848.46	29.00	17.27	35.29	13.37	950.00
Pharmacy	570.24	665.15	775.11	815.14	823.67	95.00	109.96	48.56	8.53	938.00
H&SC, Other	959.88	971.89	1145.80	1123.36	1152.40	12.00	173.91	6.60	29.04	1339.00
Health & Social Care Professionals	9453.13	10086.01	10795.46	11349.23	11502.44	633.00	709.45	706.98	153.21	13044.00
Management (VIII & above)	1435.31	1521.32	1712.38	1896.21	1918.99	86.00	191.06	206.61	22.78	1971.00
Administrative/ Supervisory (V to VII)	3336.19	3795.75	4570.97	5379.73	5504.04	460.00	775.22	933.07	124.31	5775.00
Clerical (III & IV)	8415.15	8616.91	9083.14	9301.84	9400.43	202.00	466.23	317.29	98.59	10503.00
Management & Administrative	13186.65	13933.98	15366.49	16577.78	16823.46	747.00	1432.51	1456.97	245.68	18249.00
Support	4938.10	5326.94	5455.97	5523.85	5557.23	389.00	129.03	101.26	33.38	6302.00
Maintenance/ Technical	815.89	821.22	821.02	823.98	849.50	5.00	-0.20	28.48	25.52	877.00
General Support	5753.99	6148.16	6276.99	6347.83	6406.73	394.00	128.83	129.74	58.90	7179.00
Health Care Assistants	9883.97	10650.84	11026.48	10761.41	10728.76	767.00	375.64	-297.72	-32.65	12032.00
Home Help	3568.99	3543.16	3545.64	3781.98	3735.52	-26.00	2.48	189.88	-46.46	5271.00
Ambulance Staff	1827.76	1877.11	1935.65	1931.70	1980.60	49.00	58.54	44.95	48.90	2077.00
Care, other	1264.94	1313.16	1493.20	1647.53	1673.92	48.00	180.04	180.72	26.39	1939.00
Patient & Client Care	16545.66	17384.27	18000.97	18122.62	18118.80	839.00	616.70	117.83	-3.82	21319.00

Health Service Personnel Census Report: January 2023

Employment by Administration & Staff Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
Section 38 Hospitals	26686.96	28233.82	29464.29	30873.56	30976.81	1547.00	1230.47	1512.52	103.25	34705.00
Consultants	1303.15	1412.91	1476.01	1629.07	1628.15	110.00	63.10	152.14	-0.92	1794.00
Registrars	1323.97	1404.08	1464.09	1596.99	1565.24	80.00	60.01	101.15	-31.75	1808.00
SHO/ Interns	1033.25	1220.18	1195.11	1200.45	1212.49	187.00	-25.07	17.38	12.04	1372.00
Medical/ Dental, other	22.98	24.71	23.24	29.08	27.70	2.00	-1.47	4.46	-1.38	43.00
Medical & Dental	3683.35	4061.88	4158.45	4455.59	4433.58	379.00	96.57	275.13	-22.01	5017.00
Nurse/ Midwife Manager	2223.19	2343.88	2498.35	2653.90	2689.91	121.00	154.47	191.56	36.01	2993.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	884.01	900.15	85.00	54.66	124.54	16.14	1007.00
Staff Nurse/ Staff Midwife	6916.04	7223.77	7495.73	7700.88	7695.92	308.00	271.96	200.19	-4.96	8385.00
Nursing/ Midwifery Student	237.75	234.95	200.25	307.93	398.47	-3.00	-34.70	198.22	90.54	617.00
Nursing/ Midwifery other	147.50	139.11	132.17	103.38	104.00	-8.00	-6.94	-28.17	0.62	119.00
Nursing & Midwifery	10160.69	10662.66	11102.11	11650.10	11788.45	502.00	439.45	686.34	138.35	13121.00
Therapy Professions	1027.88	1105.36	1193.56	1230.97	1222.95	77.00	88.20	29.39	-8.02	1368.00
Health Science/ Diagnostics	1848.34	1906.60	1969.96	2037.44	2031.06	58.00	63.36	61.10	-6.38	2233.00
Social Care	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00
Social Workers	257.11	275.30	292.08	299.96	301.53	18.00	16.78	9.45	1.57	336.00
Psychologists	92.09	100.24	113.63	115.27	117.72	8.00	13.39	4.09	2.45	144.00
Pharmacy	444.66	475.72	490.85	483.73	484.13	31.00	15.13	-6.72	0.40	521.00
H&SC, Other	97.80	107.54	126.96	129.79	133.11	10.00	19.42	6.15	3.32	155.00
Health & Social Care Professionals	3768.88	3971.76	4188.04	4298.16	4291.50	203.00	216.28	103.46	-6.66	4759.00
Management (VIII & above)	259.12	287.51	333.97	368.37	369.54	28.00	46.46	35.57	1.17	377.00
Administrative/ Supervisory (V to VII)	1451.42	1596.24	1688.64	1840.66	1851.39	145.00	92.40	162.75	10.73	1973.00
Clerical (III & IV)	2772.23	2792.73	2929.08	3014.52	3010.65	21.00	136.35	81.57	-3.87	3493.00
Management & Administrative	4482.77	4676.48	4951.69	5223.55	5231.58	194.00	275.21	279.89	8.03	5843.00
Support	2415.10	2533.43	2560.74	2590.29	2587.92	118.00	27.31	27.18	-2.37	2976.00
Maintenance/ Technical	238.22	244.31	241.91	265.83	268.19	6.00	-2.40	26.28	2.36	271.00
General Support	2653.32	2777.74	2802.65	2856.12	2856.11	124.00	24.91	53.46	-0.01	3247.00
Health Care Assistants	1872.88	2017.77	2189.96	2313.58	2298.88	145.00	172.19	108.92	-14.70	2625.00
Care, other	65.07	65.53	71.39	76.46	76.71	0.00	5.86	5.32	0.25	93.00
Patient & Client Care	1937.95	2083.30	2261.35	2390.04	2375.59	145.00	178.05	114.24	-14.45	2718.00

Health Service Personnel Census Report: January 2023

Employment by Administration & Staff Group: January 2023	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jan 23	Change Dec 2022 to Jan 23	Headcount [No.] Jan 2023
Section 38 Voluntary Agencies	16224.83	16748.06	17350.96	17645.12	17555.01	523.00	602.90	204.05	-90.11	21066.00
Consultants	48.23	50.74	48.98	56.08	57.82	3.00	-1.76	8.84	1.74	74.00
Registrars	42.86	38.53	48.52	42.40	40.17	-4.00	9.99	-8.35	-2.23	49.00
SHO/ Interns	35.59	39.65	31.50	36.31	36.52	4.00	-8.15	5.02	0.21	49.00
Medical/ Dental, other	24.42	24.43	30.27	29.00	24.05	0.00	5.84	-6.22	-4.95	60.00
Medical & Dental	151.10	153.35	159.27	163.79	158.56	2.00	5.92	-0.71	-5.23	232.00
Nurse/ Midwife Manager	776.14	771.87	807.77	831.69	839.01	-4.00	35.90	31.24	7.32	909.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	105.92	106.38	12.00	3.28	7.65	0.46	125.00
Staff Nurse/ Staff Midwife	2190.05	2237.21	2247.08	2245.25	2226.65	47.00	9.87	-20.43	-18.60	2582.00
Nursing/ Midwifery Student	32.00	34.22	23.84	10.79	52.80	2.00	-10.38	28.96	42.01	117.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.68	21.76	3.00	2.61	-2.46	-1.92	24.00
Nursing & Midwifery	3100.86	3160.36	3201.64	3217.33	3246.60	59.00	41.28	44.96	29.27	3757.00
Therapy Professions	559.28	557.51	597.07	607.45	598.45	-2.00	39.56	1.38	-9.00	689.00
Health Science/ Diagnostics	22.72	21.72	20.72	20.13	20.97	-1.00	-1.00	0.25	0.84	26.00
Social Care	2531.47	2716.31	2936.09	2973.52	2948.98	185.00	219.78	12.89	-24.54	3488.00
Social Workers	205.58	205.99	216.45	226.30	223.67	0.00	10.46	7.22	-2.63	257.00
Psychologists	145.03	170.15	168.42	169.86	167.91	25.00	-1.73	-0.51	-1.95	189.00
Pharmacy	22.86	22.70	25.66	23.65	21.97	0.00	2.96	-3.69	-1.68	28.00
H&SC, Other	64.96	54.95	50.84	53.06	50.31	-10.00	-4.11	-0.53	-2.75	67.00
Health & Social Care Professionals	3551.90	3749.33	4015.25	4073.97	4032.26	197.00	265.92	17.01	-41.71	4744.00
Management (VIII & above)	147.40	160.52	169.45	181.53	178.06	13.00	8.93	8.61	-3.47	185.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	516.19	532.35	17.00	16.70	86.49	16.16	571.00
Clerical (III & IV)	617.72	628.37	649.13	657.15	660.94	11.00	20.76	11.81	3.79	812.00
Management & Administrative	1176.87	1218.05	1264.44	1354.87	1371.35	41.00	46.39	106.91	16.48	1568.00
Support	880.87	815.55	796.58	798.77	790.45	-65.00	-18.97	-6.13	-8.32	1086.00
Maintenance/ Technical	128.24	134.29	134.24	130.97	135.79	6.00	-0.05	1.55	4.82	151.00
General Support	1009.11	949.84	930.82	929.74	926.24	-59.00	-19.02	-4.58	-3.50	1237.00
Health Care Assistants	5639.59	5884.99	6109.65	6234.17	6173.01	245.00	224.66	63.36	-61.16	7493.00
Care, other	1595.40	1632.14	1669.89	1671.25	1646.99	37.00	37.75	-22.90	-24.26	2035.00
Patient & Client Care	7234.99	7517.13	7779.54	7905.42	7820.00	282.00	262.41	40.46	-85.42	9528.00

**Absence
January 2023**

January 2023

Health Service Absence Rate - by Staff Category: Jan 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.86%	0.68%	5.54%	0.81%	6.36%	87.20%	12.80%
Medical & Dental	1.15%	0.19%	1.34%	0.21%	1.55%	86.27%	13.73%
Nursing & Midwifery	5.43%	0.93%	6.36%	1.02%	7.37%	86.20%	13.79%
Health & Social Care Professionals	3.80%	0.51%	4.30%	0.70%	5.01%	85.95%	14.05%
Management & Administrative	4.21%	0.44%	4.64%	0.54%	5.18%	89.65%	10.35%
General Support	6.46%	0.69%	7.15%	0.85%	7.99%	89.39%	10.61%
Patient & Client Care	6.33%	0.80%	7.13%	1.05%	8.17%	87.21%	12.79%

January 2023

Health Service Absence Rate - by Care Group: Jan 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.86%	0.68%	5.54%	0.81%	6.36%	87.20%	12.80%
Ambulance Services	6.08%	0.65%	6.73%	0.69%	7.42%	90.67%	9.33%
Acute Hospital Services	4.53%	0.76%	5.29%	0.75%	6.04%	87.64%	12.36%
Acute Services	4.58%	0.76%	5.34%	0.74%	6.08%	87.75%	12.25%
Community Health & Wellbeing	3.46%	0.42%	3.87%	0.20%	4.07%	95.17%	4.83%
Mental Health	5.02%	0.56%	5.58%	0.83%	6.42%	86.98%	12.97%
Primary Care	4.95%	0.43%	5.37%	0.80%	6.18%	86.98%	13.02%
Disabilities	5.10%	0.66%	5.77%	0.90%	6.67%	86.47%	13.53%
Older People	6.98%	0.75%	7.72%	1.42%	9.14%	84.49%	15.51%
CHO Operations	4.74%	0.36%	5.10%	0.37%	5.48%	93.15%	6.85%
Community Services	5.39%	0.61%	5.99%	0.95%	6.94%	86.29%	13.70%
National Services & Central Functions	3.52%	0.32%	3.84%	0.36%	4.20%	91.32%	8.68%

January 2023

Health Service Absence Rate - by Care Group: Jan 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.55%	7.37%	5.01%	5.18%	7.99%	8.17%	4.86%	0.68%	5.54%	0.81%	6.36%
Ambulance Services	%	%		1.84%	%	7.78%	6.08%	0.65%	6.73%	0.69%	7.42%
Acute Hospital Services	1.29%	7.25%	4.84%	5.54%	7.88%	8.31%	4.53%	0.76%	5.29%	0.75%	6.04%
Acute Services	1.29%	7.25%	4.84%	5.50%	7.88%	8.18%	4.58%	0.76%	5.34%	0.74%	6.08%
Community Health & Wellbeing	%	4.53%	1.70%	5.08%		3.99%	3.46%	0.42%	3.87%	0.20%	4.07%
Mental Health	1.45%	7.26%	5.30%	5.43%	8.81%	7.07%	5.02%	0.56%	5.58%	0.83%	6.42%
Primary Care	3.29%	7.00%	5.05%	5.94%	8.39%	8.48%	4.95%	0.43%	5.37%	0.80%	6.18%
Disabilities	3.33%	7.07%	5.68%	3.94%	7.18%	7.38%	5.10%	0.66%	5.77%	0.90%	6.67%
Older People	3.31%	9.46%	4.46%	5.24%	9.05%	10.36%	6.98%	0.75%	7.72%	1.42%	9.14%
CHO Operations		2.81%	6.85%	5.30%	10.18%	%	4.74%	0.36%	5.10%	0.37%	5.48%
Community Services	2.48%	7.61%	5.38%	5.24%	8.37%	8.16%	5.39%	0.61%	5.99%	0.95%	6.94%
National Services & Central Functions	3.68%	6.13%	3.35%	4.16%	6.85%	16.60%	3.52%	0.32%	3.84%	0.36%	4.20%

January 2023

Health Service Absence Rate - by HG/CHO & Staff Category: Jan 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.55%	7.37%	5.01%	5.18%	7.99%	8.17%	4.86%	0.68%	5.54%	0.81%	6.36%	87.20%	12.80%
Children's Health Ireland	1.01%	7.07%	5.00%	4.25%	6.49%	9.30%	3.98%	0.54%	4.52%	0.77%	5.29%	85.38%	14.62%
Dublin Midlands Hospital Group	1.48%	7.38%	4.92%	6.02%	8.67%	8.02%	4.51%	0.80%	5.31%	0.91%	6.22%	85.37%	14.63%
Ireland East Hospital Group	1.31%	6.79%	3.79%	5.11%	7.00%	6.26%	4.21%	0.56%	4.77%	0.63%	5.41%	88.28%	11.72%
National Ambulance Service	%	%		1.84%	%	7.78%	6.08%	0.65%	6.73%	0.69%	7.42%	90.67%	9.33%
RCSI Hospitals Group	0.89%	6.60%	4.33%	6.29%	7.72%	9.45%	4.60%	0.68%	5.27%	0.58%	5.85%	90.05%	9.95%
Saolta University Hospital Care Group	1.32%	7.16%	5.34%	5.49%	9.19%	8.79%	4.39%	0.98%	5.37%	0.82%	6.19%	86.69%	13.31%
South/South West Hospital Group	1.56%	7.52%	5.07%	5.32%	6.60%	7.55%	4.40%	0.88%	5.28%	0.75%	6.03%	87.55%	12.45%
University of Limerick Hospital Group	1.22%	8.94%	6.79%	6.11%	9.92%	11.44%	6.24%	0.72%	6.96%	0.77%	7.73%	90.06%	9.94%
Other Acute Services		0.41%	2.50%	3.64%			2.49%	0.23%	2.73%	0.22%	2.94%	92.68%	7.32%
Acute Services	1.29%	7.25%	4.84%	5.50%	7.88%	8.18%	4.58%	0.76%	5.34%	0.74%	6.08%	87.75%	12.25%
CHO 1	2.45%	9.21%	6.11%	6.54%	12.98%	11.54%	7.32%	0.60%	7.91%	1.33%	9.25%	85.57%	14.43%
CHO 2	2.93%	5.31%	4.15%	4.27%	3.66%	6.42%	4.23%	0.33%	4.55%	0.65%	5.21%	87.45%	12.55%
CHO 3	2.65%	8.58%	6.45%	7.12%	5.13%	8.10%	6.24%	0.52%	6.77%	0.74%	7.51%	90.09%	9.91%
CHO 4	3.07%	6.97%	6.45%	4.18%	7.98%	7.73%	4.74%	1.05%	5.79%	1.10%	6.89%	84.09%	15.91%
CHO 5	3.74%	9.56%	6.25%	6.27%	10.03%	8.99%	6.64%	0.67%	7.31%	1.00%	8.30%	88.00%	12.00%
CHO 6	3.50%	7.44%	6.25%	4.57%	5.68%	7.15%	4.79%	0.57%	5.36%	0.97%	6.33%	84.66%	15.34%
CHO 7	2.15%	7.81%	4.71%	4.27%	9.13%	7.24%	4.91%	0.60%	5.51%	1.02%	6.53%	84.44%	15.56%
CHO 8	1.08%	8.49%	5.41%	5.30%	12.17%	9.22%	5.88%	0.54%	6.42%	1.18%	7.59%	84.52%	15.48%
CHO 9	2.12%	5.63%	4.75%	5.58%	7.39%	6.94%	4.48%	0.54%	5.02%	0.62%	5.64%	88.99%	10.94%
Other Community Services	1.51%	7.23%	3.83%	2.36%	8.32%	4.44%	3.38%	0.72%	4.10%	0.89%	4.99%	82.23%	17.77%
Community Services	2.48%	7.61%	5.38%	5.24%	8.37%	8.16%	5.39%	0.61%	5.99%	0.95%	6.94%	86.29%	13.70%
National Services & Central Functions	3.68%	6.13%	3.35%	4.16%	6.85%	16.60%	3.52%	0.32%	3.84%	0.36%	4.20%	91.32%	8.68%

January 2023

Health Service Absence Rate - Type of Admin by Staff Category: Jan 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.55%	7.37%	5.01%	5.18%	7.99%	8.17%	4.86%	0.68%	5.54%	0.81%	6.36%	87.20%	12.80%
Health Service Executive	1.69%	7.85%	5.06%	5.31%	8.59%	9.05%	5.22%	0.69%	5.90%	0.83%	6.74%	87.61%	12.39%
Section 38 Hospitals	1.24%	6.35%	3.91%	5.13%	6.98%	7.36%	3.91%	0.65%	4.56%	0.69%	5.25%	86.89%	13.11%
Section 38 Voluntary Agencies	2.21%	6.52%	5.76%	3.86%	6.86%	6.84%	4.72%	0.66%	5.37%	0.90%	6.28%	85.59%	14.38%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	1.55%	7.37%	5.01%	5.18%	7.99%	8.17%	4.86%	0.68%	5.54%	0.81%	6.36%
Jan 2023	1.55%	7.37%	5.01%	5.18%	7.99%	8.17%	4.86%	0.68%	5.54%	0.81%	6.36%
Dec 2022	2.05%	8.33%	6.01%	6.30%	8.81%	9.15%	5.20%	0.87%	6.07%	1.23%	7.30%
Nov 2022	1.75%	6.61%	4.48%	4.88%	7.55%	7.74%	4.40%	0.69%	5.09%	0.74%	5.83%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2023	7.42%	5.29%	6.22%	5.41%	5.85%	6.19%	6.03%	7.73%	2.94%	6.08%	9.25%	5.21%	7.51%	6.89%	8.30%	6.33%	6.53%	7.59%	5.64%	4.99%	6.94%	4.20%	4.86%	0.68%	5.54%	0.81%	6.36%
Jan 2023	7.42%	5.29%	6.22%	5.41%	5.85%	6.19%	6.03%	7.73%	2.94%	6.08%	9.25%	5.21%	7.51%	6.89%	8.30%	6.33%	6.53%	7.59%	5.64%	4.99%	6.94%	4.20%	4.86%	0.68%	5.54%	0.81%	6.36%
Dec 2022	9.61%	6.86%	8.41%	6.13%	7.30%	6.99%	6.82%	9.37%	3.38%	7.29%	9.85%	4.71%	8.39%	6.16%	9.68%	7.12%	7.46%	8.29%	6.82%	7.02%	7.52%	5.12%	5.20%	0.87%	6.07%	1.23%	7.30%
Nov 2022	8.07%	5.42%	5.99%	4.85%	5.85%	5.86%	5.58%	7.20%	4.50%	5.75%	8.03%	4.07%	7.00%	5.82%	7.33%	5.47%	6.12%	7.24%	5.12%	3.83%	6.15%	3.92%	4.40%	0.69%	5.09%	0.74%	5.83%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2023	6.73%	4.52%	5.31%	4.77%	5.27%	5.37%	5.28%	6.96%	2.73%	5.34%	7.91%	4.55%	6.77%	5.79%	7.31%	5.36%	5.51%	6.42%	5.02%	4.10%	5.99%	3.84%	5.54%
Jan 2023	6.73%	4.52%	5.31%	4.77%	5.27%	5.37%	5.28%	6.96%	2.73%	5.34%	7.91%	4.55%	6.77%	5.79%	7.31%	5.36%	5.51%	6.42%	5.02%	4.10%	5.99%	3.84%	5.54%
Dec 2022	8.40%	5.61%	6.91%	5.00%	6.11%	5.88%	5.44%	8.04%	3.21%	6.03%	8.31%	4.08%	7.36%	5.34%	7.96%	5.73%	5.91%	6.90%	5.59%	5.87%	6.27%	4.50%	6.07%
Nov 2022	7.29%	4.46%	5.22%	4.22%	5.25%	5.07%	4.85%	6.32%	4.43%	5.02%	7.14%	3.63%	6.31%	5.11%	6.40%	4.72%	5.08%	6.23%	4.45%	3.35%	5.35%	3.48%	5.09%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.52%	4.40%

HG & CHO (Covid-19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2023	0.69%	0.77%	0.91%	0.63%	0.58%	0.82%	0.75%	0.77%	0.22%	0.74%	1.33%	0.65%	0.74%	1.10%	1.00%	0.97%	1.02%	1.18%	0.62%	0.89%	0.95%	0.36%	0.81%
Jan 2023	0.69%	0.77%	0.91%	0.63%	0.58%	0.82%	0.75%	0.77%	0.22%	0.74%	1.33%	0.65%	0.74%	1.10%	1.00%	0.97%	1.02%	1.18%	0.62%	0.89%	0.95%	0.36%	0.81%
Dec 2022	1.21%	1.25%	1.50%	1.13%	1.19%	1.11%	1.38%	1.33%	0.17%	1.26%	1.54%	0.63%	1.03%	0.81%	1.72%	1.39%	1.55%	1.38%	1.23%	1.16%	1.25%	0.63%	1.23%
Nov 2022	0.78%	0.96%	0.77%	0.63%	0.60%	0.80%	0.73%	0.88%	0.07%	0.73%	0.89%	0.44%	0.70%	0.71%	0.93%	0.75%	1.04%	1.01%	0.67%	0.48%	0.79%	0.44%	0.74%
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.42%	5.38%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	Naas May, June 2021. Connolly's ED IT system upgraded in Dec 22 figures for Dec 22 and Jan 23 are inclusive of return patients.
Acute Hospitals	A10	Return ED attendances	Naas May, June 2021. Connolly's ED IT system upgraded in Dec 22 figures for Dec 22 and Jan 23 return figures are not available.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Naas May, June. Mayo November 2021. Connolly's ED IT system upgraded in Dec 22 figures for Dec 22 and Jan 23 are not available, St Michaels Dec 2022
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise and St John's outstanding Jan 23.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to outstanding KPI's below
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	GUH outstanding Jan 23
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin, CUH outstanding Jan 23

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Jan) CHO1 (Donegal) Non Return (Jan) CHO2 (Galway)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jan) CHO5 (Waterford) Non Return (Jan) CHO9 (North Dublin)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Jan) CHO1 (Sligo/Leitrim)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Jan) CHO7 (Dublin West) Non Return (Jan) CHO7 (Dublin South City) Non Return (Jan) CHO7 (Dublin South West) Non Return (Jan) CHO1 (Donegal) Non Return (Jan) CHO1 (Sligo/Leitrim) Non Return (Jan) CHO4 (Kerry) Non Return (Jan) CHO8 (Louth) Non Return (Jan) CHO8 (Meath)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Jan) CHO6 (Dublin South East) Non Return (Jan) CHO1 (Donegal) Non Return (Jan) CHO6 (Wicklow)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Jan) CHO1 (Sligo/Leitrim)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East) Non Return (Dec) CHO1 (Sligo/Leitrim)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Nov) CHO2 (Mayo) Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO1 (Cavan, Monaghan) Non Return (Mar) CHO5 (Waterford) Non Return (Dec) CHO1 (Sligo/Leitrim) Non Return (Dec) CHO5 (Wexford)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2022) CHOs 1-9

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO9
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO2 (Mayo) Jan Non Return CHO5 (South Tipperary) Dec
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO2 (Mayo) Jan Non Return CHO5 (South Tipperary) Dec
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO2 (Mayo) Jan Non Return CHO5 (South Tipperary) Dec
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 Vacant Post (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec, Jan
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Temple Street Jan
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 2 North Galway CHO 5 Carlow / Kilkenny 1 CHO 5 Carlow / Kilkenny 2
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 4 City North West (Dec, Jan)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 City North West (Dec, Jan)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 5 Waterford Wexford POA CHO 8 Louth POA (May, Jun, July 2022)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 5 Waterford Wexford POA CHO 8 Louth POA (May, Jun, July 2022)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 5 Waterford Wexford POA CHO 8 Louth POA (May, Jun, July 2022)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 5 Waterford Wexford POA CHO 8 Louth POA (May, Jun, July 2022)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	Data not available until next month, targets still to be confirmed for 2023
Disability Services	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Meath Q4
Disability Services	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Meath Q4
Disability Services	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Meath Q4
Disability Services	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Meath Q4
Disability Services	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Meath Q4
Disability Services	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Meath Q4
Disability Services	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Meath Q4